

FY14 Budget Committee Motions

| # | Source | Motion | FY14 Budget Changes | | | 1X\$ | Vote | Opposed and Abstain Votes; Absent Members | Notes |
|---|--------|---|---------------------|--------------------|---------------|------|--------------|--|---|
| | | | Revenue Change | Expenditure Change | Net Amount | | | | |
| 1 | Clark | <p>Move that the Budget Committee recommend the following to City Council:</p> <ol style="list-style-type: none"> 1. Fund the FY14 budget with City Manager's recommended cuts restored for one year by the following: \$1.1 million, PERS savings; \$4.2 million, Reserve for Revenue Shortfall. 2. Budget Committee shall make strong recommendations to Council to set up to six meetings with Budget Committee prior to December 31, 2013 to formulate a long term sustainable financial strategy for the city. 3. Budget shall include restored funding to LRAPA, \$30,000 from the General Fund and \$25,000 in kind. 4. Request that the Chair of the Budget Committee, the Mayor, the Council President and the City Manager develop a proposed process for the additional Budget Committee meetings that would be held after the FY14 budget is adopted. | \$0 | \$5,330,000 | \$5,330,000 | 1X\$ | 12-4, passed | <p><u>Opposed:</u> Fetherstonhaugh, Poling, Rust, Zelenka</p> | <p>Original motion recommended FY14 cuts to City Hall Facility Reserve for \$1.7 million. Councilor Taylor amended the motion, removing the \$1.7 million cut from the City Hall Facility Reserve, and increasing the cuts to Reserve for Revenue Shortfall from \$2.5 million to \$4.2 million. Councilor Taylor's amendment passed.</p> |
| 2 | Smith | <p>Move to:</p> <ol style="list-style-type: none"> 1. Take the FY14 service reduction transition costs in the amount of \$2,752,870 out of the FY14 General Fund operating budget and place these funds into the Reserve for Revenue Shortfall. 2. Reduce the Reserve for Revenue Shortfall and increase the Unappropriated Ending Fund Balance (UEFB) by the same amount in order to ensure compliance with the City Council policy of budgeting UEFB at two months of expenditures. | \$0 | (\$2,752,870) | (\$2,752,870) | 1X\$ | 16-0, passed | <p><u>Opposed:</u> None.</p> | |
| 3 | Evans | <p>Move to restore \$175,000 in funding to the Human Service Commission from the Reserve for Revenue Shortfall.</p> | \$0 | \$175,000 | \$175,000 | 1X\$ | 9-7, passed | <p><u>Opposed:</u> Clark, Clarke, Fetherstonhaugh, Poling, Rust, Taylor, Zelenka</p> | |

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|---|--------|--|---------------------|--------------------|--------------------|------|--------------|---|-------|
| | | | Revenue Change | Expenditure Change | Net Amount | | | | |
| 4 | Pryor | Move that the Budget Committee recommend to the Eugene City Council the FY14 Budget for the City of Eugene that consists of the City Manager's Proposed FY14 Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects, and the budget amendments previously passed by the Budget Committee. | N/A | N/A | N/A | | 15-1, passed | Opposed: Poling | |
| 5 | Evans | Move that the Budget Committee recommend to the Eugene City Council, acting as the Urban Renewal Agency Board of Directors, the FY14 Budget for the Eugene Urban Renewal Agency that consists of the City Manager's FY14 Proposed Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects. | N/A | N/A | N/A | | 16-0, passed | Opposed: None. | |
| Total Budget Committee Approved FY14 General Fund Ongoing Motions | | | \$0 | \$0 | \$0 | | | | |
| Total Budget Committee Approved FY14 General Fund One-Time Motions | | | \$0 | \$2,752,130 | \$2,752,130 | | | | |