

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2012,
AND ENDING JUNE 30, 2013.**

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A
Municipal Corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning **July 1, 2012**, and ending **June 30, 2013**, as set forth in attached Exhibit "A" is hereby adopted.

Section 2.

The supplemental amounts for the fiscal year beginning **July 1, 2012**, and ending **June 30, 2013**, and for the purposes shown in attached Exhibit "A" are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1)(a), which authorizes the formulation of a supplemental budget resulting from "an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount published in the Adopted Budget publication.

The foregoing resolution adopted **this 24th day of June, 2013**.

City Recorder

EXHIBIT "A"

In dollars

GENERAL FUND

Departmental Operating	
Central Services	85,000
Fire and Emergency Medical Services	612,480
Police Department	32,256
Total Departmental Operating	<u>729,736</u>
Non-Departmental	
Contingency	(27,000)
* Reserves	(58,000)
Intergovernmental Expenditures	850,000
Total Non-Departmental	<u>765,000</u>
TOTAL GENERAL FUND	<u>1,494,736</u>

ROAD FUND

Departmental Operating	
Public Works Department	1,132,000
Total Departmental Operating	<u>1,132,000</u>
TOTAL ROAD FUND	<u>1,132,000</u>

GENERAL CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	790,750
Total Capital Projects	<u>790,750</u>
Non-Departmental	
* Balance Available	(40,750)
Total Non-Departmental	<u>(40,750)</u>
TOTAL GENERAL CAPITAL PROJECTS FUND	<u>750,000</u>

SYSTEMS DEVELOPMENT CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	600,000
Total Capital Projects	<u>600,000</u>
Non-Departmental	
* Balance Available	(600,000)
Total Non-Departmental	<u>(600,000)</u>
TOTAL SYSTEMS DEVELOPMENT CAP. PROJECTS FUND	<u>0</u>

TRANSPORTATION CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	1,213,200
Total Capital Projects	<u>1,213,200</u>
Non-Departmental	
Interfund Transfer	1,132,000
* Balance Available	(1,714,000)
Total Non-Departmental	<u>(582,000)</u>
TOTAL TRANSPORTATION CAPITAL PROJECTS FUND	<u>631,200</u>

MUNICIPAL AIRPORT FUND

Departmental Operating	
Police Department	48,000
Public Works	102,000
Total Departmental Operating	<u>150,000</u>
TOTAL MUNICIPAL AIRPORT FUND	<u>150,000</u>

STORMWATER UTILITY FUND

Capital Projects	
Capital Projects	73,651
Total Capital Projects	<u>73,651</u>
Non-Departmental	
* Balance Available	430,081
Total Non-Departmental	<u>430,081</u>
TOTAL STORMWATER UTILITY FUND	<u>503,732</u>

FACILITIES SERVICES FUND

Non-Departmental	
Interfund Transfer	750,000
* Reserves	<u>(750,000)</u>
Total Non-Departmental	<u>0</u>
TOTAL FACILITIES SERVICES FUND	<u>0</u>
TOTAL REQUIREMENTS - ALL FUNDS	<u><u>4,661,668</u></u>

* Reserves, Balance Available, and UEFB amounts are not appropriated for spending and are shown for information purposes only.