FY13 GENERAL FUND CONTINGENCY

Date CC Reviewed	Request Description	\$ Request	Approved \$ Amount	Balance
	Resources Beginning Appropriation	\$47,000		\$47,000
	Starting Balances	\$47,000		\$47,000
12/10/2012	<u>Expenditures</u> Supplemental Budget #1			
	November 2012 Voter Pamphlet Costs	(\$20,000)	(\$20,000)	
	SB1 Subtotal	(\$20,000)	(\$20,000)	
	Balance as of SB1			\$27,000
6/24/2013	<u>Expenditures</u> Supplemental Budget #2			
	May 2013 Election and Voter Pamphlet Costs (full estimated cost is \$65,000)	(\$27,000)	\$0	
	SB2 Subtotal	(\$27,000)	\$0	\$0
	Balance if SB2 request is approved			\$0