

**Summary of Changes to the Urban Renewal Agency
of the City of Eugene FY14 Proposed Budget**

Attachment A

Fund / Department	FY14 Proposed Budget	<----- Budget Committee Actions ----->				FY14 Adopted Budget
		Misc. Actions	Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
A. <u>Downtown General Fund</u>						
Planning and Development	205,000				205,000	205,000
Miscellaneous Fiscal Transactions	366,000				366,000	366,000
Balance Available	35,000				35,000	35,000
Total	606,000	-	-	-	606,000	606,000
B. <u>Downtown Debt Service Fund</u>						
Debt Service	1,648,400				1,648,400	1,648,400
Interfund Transfers	205,000				205,000	205,000
Balance Available	748,498				748,498	748,498
Total	2,601,898	-	-	-	2,601,898	2,601,898
C. <u>Downtown Capital Projects Fund</u>						
Capital Projects	-			543,672	543,672	543,672
Balance Available	17,058				17,058	17,058
Total	17,058	-	-	543,672	560,730	560,730
D. <u>Riverfront General Fund</u>						
Planning and Development	229,738				229,738	229,738
Balance Available	6,750,507				6,750,507	6,750,507
Total	6,980,245	-	-	-	6,980,245	6,980,245
E. <u>Riverfront Capital Projects Fund</u>						
Capital Projects	-			430,000	430,000	430,000
Balance Available	23,813				23,813	23,813
Total	23,813	-	-	430,000	453,813	453,813
TOTAL URBAN RENEWAL AGENCY BUDGET	10,229,014	-	-	973,672	11,202,686	11,202,686