

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;  
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2013,  
AND ENDING JUNE 30, 2014.**

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

**NOW THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A**  
Municipal Corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, as set forth in attached Exhibit "A" is hereby adopted.

Section 2.

The supplemental amounts for the fiscal year beginning July 1, 2013, and ending June 30, 2014, and for the purposes shown in attached Exhibit "A" are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition which had not been ascertained at the time of the preparation of a budget for the current year or current budget period which requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount published in the Adopted Budget publication.

The foregoing resolution adopted this 9th day of December, 2013.

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City Recorder

EXHIBIT "A"

Amounts  
in dollars

GENERAL FUND

<b>Departmental Operating</b>	
Central Services	664,740
Fire and Emergency Medical Services	1,089,495
Library, Recreation and Cultural Services	142,881
Planning and Development	825,978
Police Department	1,911,990
Public Works	18,096
<b>Total Departmental Operating</b>	<u>4,653,180</u>
<b>Non-Departmental</b>	
Interfund Transfer	1,900,000
* Reserves	(818,235)
<b>Total Non-Departmental</b>	<u>1,081,765</u>
<b>TOTAL GENERAL FUND</b>	<u>5,734,945</u>

SPECIAL ASSESSMENT MANAGEMENT FUND

<b>Non-Departmental</b>	
* Balance Available	29,166
<b>Total Non-Departmental</b>	<u>29,166</u>
<b>TOTAL SPECIAL ASSESSMENT MANAGEMENT FUND</b>	<u>29,166</u>

ROAD FUND

<b>Departmental Operating</b>	
Public Works Department	(399,320)
<b>Total Departmental Operating</b>	<u>(399,320)</u>
<b>Non-Departmental</b>	
* Balance Available	734,190
<b>Total Non-Departmental</b>	<u>734,190</u>
<b>TOTAL ROAD FUND</b>	<u>334,870</u>

**PUBLIC SAFETY COMMUNICATIONS FUND**

Departmental Operating	
Police Department	42,533
Total Departmental Operating	<u>42,533</u>
Non-Departmental	
* Balance Available	(264,392)
Intergovernmental Expenditures	500,000
Total Non-Departmental	<u>235,608</u>
TOTAL PUBLIC SAFETY COMMUNICATIONS FUND	<u>278,141</u>

**TELECOM REGISTRATION/LICENSING FUND**

Departmental Operating	
Central Services Department	1,349,336
Total Departmental Operating	<u>1,349,336</u>
Capital Projects	
Capital Projects	(2,593)
Total Capital Projects	<u>(2,593)</u>
Non-Departmental	
* Reserves	64,000
* Balance Available	798,337
Total Non-Departmental	<u>862,337</u>
TOTAL TELECOM REGISTRATION/LICENSING FUND	<u>2,209,080</u>

**CONSTRUCTION AND RENTAL HOUSING FUND**

Non-Departmental	
* Balance Available	113,394
Total Non-Departmental	<u>113,394</u>
TOTAL CONSTRUCTION AND RENTAL HOUSING FUND	<u>113,394</u>

**SOLID WASTE/RECYCLING FUND**

Non-Departmental	
* Balance Available	26,841
<b>Total Non-Departmental</b>	<b>26,841</b>
<b>TOTAL SOLID WASTE/RECYCLING FUND</b>	<b>26,841</b>

**COMMUNITY DEVELOPMENT FUND**

Departmental Operating	
Planning and Development	382,561
<b>Total Departmental Operating</b>	<b>382,561</b>
Capital Projects	
Capital Projects	(71,792)
<b>Total Capital Projects</b>	<b>(71,792)</b>
Non-Departmental	
* Reserves	29,198
* Balance Available	2,413
Miscellaneous Fiscal Transactions	(515,844)
<b>Total Non-Departmental</b>	<b>(484,233)</b>
<b>TOTAL COMMUNITY DEVELOPMENT FUND</b>	<b>(173,464)</b>

**LIBRARY, PARKS & RECREATION SPECIAL REVENUE FUND**

Capital Projects	
Capital Projects	290,086
<b>Total Capital Projects</b>	<b>290,086</b>
Non-Departmental	
* Reserves	134,244
* Balance Available	(124,631)
<b>Total Non-Departmental</b>	<b>9,613</b>
<b>TOTAL LIBRARY, PARKS &amp; REC. SPECIAL REVENUE FUND</b>	<b>299,699</b>

**GENERAL OBLIGATION DEBT SERVICE FUND**

Non-Departmental	
* Reserves	385,671
Total Non-Departmental	<u>385,671</u>
TOTAL GENERAL OBLIGATION DEBT SERVICE FUND	<u>385,671</u>

**SPECIAL ASSESSMENT BOND DEBT SERVICE FUND**

Non-Departmental	
* Reserves	76,274
Total Non-Departmental	<u>76,274</u>
TOTAL SPECIAL ASSESSMENT BOND DEBT SVC. FUND	<u>76,274</u>

**GENERAL CAPITAL PROJECTS FUND**

Capital Projects	
Capital Projects	(462,065)
Total Capital Projects	<u>(462,065)</u>
Non-Departmental	
* Balance Available	(34,020)
Total Non-Departmental	<u>(34,020)</u>
TOTAL GENERAL CAPITAL PROJECTS FUND	<u>(496,085)</u>

**SYSTEMS DEVELOPMENT CAPITAL PROJECTS FUND**

Capital Projects	
Capital Projects	(282,797)
Total Capital Projects	<u>(282,797)</u>
Non-Departmental	
* Balance Available	2,020,421
Total Non-Departmental	<u>2,020,421</u>
TOTAL SYSTEMS DEVELOPMENT CAP. PROJECTS FUND	<u>1,737,624</u>

**TRANSPORTATION CAPITAL PROJECTS FUND**

<b>Capital Projects</b>	
Capital Projects	(1,107,842)
<b>Total Capital Projects</b>	<u>(1,107,842)</u>
<b>Non-Departmental</b>	
* Balance Available	23,383
<b>Total Non-Departmental</b>	<u>23,383</u>
<b>TOTAL TRANSPORTATION CAPITAL FUND</b>	<u>(1,084,459)</u>

**SPECIAL ASSESSMENTS CAPITAL PROJECTS FUND**

<b>Non-Departmental</b>	
* Balance Available	(50,141)
<b>Total Non-Departmental</b>	<u>(50,141)</u>
<b>TOTAL SPECIAL ASSESSMENTS CAP. PROJECTS FUND</b>	<u>(50,141)</u>

**MUNICIPAL AIRPORT FUND**

<b>Departmental Operating</b>	
Police Department	70,000
Public Works	(50,177)
<b>Total Departmental Operating</b>	<u>19,823</u>
<b>Capital Projects</b>	
Capital Projects	(3,286,913)
<b>Total Capital Projects</b>	<u>(3,286,913)</u>
<b>Non-Departmental</b>	
* Reserves	(1,651,382)
* Balance Available	3,324,708
<b>Total Non-Departmental</b>	<u>1,673,326</u>
<b>TOTAL MUNICIPAL AIRPORT FUND</b>	<u>(1,593,764)</u>

PARKING SERVICES FUND

<b>Capital Projects</b>	
Capital Projects	(353)
<b>Total Capital Projects</b>	<u>(353)</u>
<b>Non-Departmental</b>	
* Balance Available	103,675
<b>Total Non-Departmental</b>	<u>103,675</u>
<b>TOTAL PARKING SERVICES FUND</b>	<u>103,322</u>

WASTEWATER UTILITY FUND

<b>Departmental Operating</b>	
Public Works	(18,554)
<b>Total Departmental Operating</b>	<u>(18,554)</u>
<b>Capital Projects</b>	
Capital Projects	(428,147)
<b>Total Capital Projects</b>	<u>(428,147)</u>
<b>Non-Departmental</b>	
* Balance Available	(134,500)
<b>Total Non-Departmental</b>	<u>(134,500)</u>
<b>TOTAL WASTEWATER UTILITY FUND</b>	<u>(581,201)</u>

STORMWATER UTILITY FUND

<b>Departmental Operating</b>	
Public Works	27,689
<b>Total Departmental Operating</b>	<u>27,689</u>
<b>Capital Projects</b>	
Capital Projects	(612,916)
<b>Total Capital Projects</b>	<u>(612,916)</u>
<b>Non-Departmental</b>	
* Balance Available	436,105
<b>Total Non-Departmental</b>	<u>436,105</u>
<b>TOTAL STORMWATER UTILITY FUND</b>	<u>(149,122)</u>

**AMBULANCE TRANSPORT FUND**

Non-Departmental	
* Balance Available	377,292
<b>Total Non-Departmental</b>	<u>377,292</u>
<b>TOTAL EMERGENCY MEDICAL SERVICES FUND</b>	<u>377,292</u>

**FLEET SERVICES FUND**

Departmental Operating	
Public Works	1,035,528
<b>Total Departmental Operating</b>	<u>1,035,528</u>
Non-Departmental	
* Reserves	1,300,006
* Balance Available	(95,772)
<b>Total Non-Departmental</b>	<u>1,204,234</u>
<b>TOTAL FLEET SERVICES FUND</b>	<u>2,239,762</u>

**INFORMATION SYSTEMS AND SERVICES FUND**

Departmental Operating	
Central Services	531,143
<b>Total Departmental Operating</b>	<u>531,143</u>
Non-Departmental	
* Reserves	109,856
* Balance Available	367,161
<b>Total Non-Departmental</b>	<u>477,017</u>
<b>TOTAL INFORMATION SYSTEMS AND SERVICES FUND</b>	<u>1,008,160</u>

**FACILITIES SERVICES FUND**

Capital Projects	
Capital Projects	(112,242)
<b>Total Capital Projects</b>	<u>(112,242)</u>
Non-Departmental	
* Reserves	1,810,684
* Balance Available	(31,538)
<b>Total Non-Departmental</b>	<u>1,779,146</u>
<b>TOTAL FACILITIES SERVICES FUND</b>	<u>1,666,904</u>



RISK AND BENEFITS FUND

Departmental Operating	
Central Services	(49,782)
Total Departmental Operating	<u>(49,782)</u>
Non-Departmental	
* Reserves	34,579
* Balance Available	948,329
Total Non-Departmental	<u>982,908</u>
 TOTAL RISK AND BENEFITS FUND	 <u>933,126</u>

PROFESSIONAL SERVICES FUND

Departmental Operating	
Public Works	(5)
Total Departmental Operating	<u>(5)</u>
Non-Departmental	
* Balance Available	110,558
Total Non-Departmental	<u>110,558</u>
 TOTAL PROFESSIONAL SERVICES FUND	 <u>110,553</u>

TOTAL REQUIREMENTS - ALL FUNDS 13,536,588

\* Reserves, Balance Available, and UEFB amounts are not appropriated for spending and are shown for information purposes only.