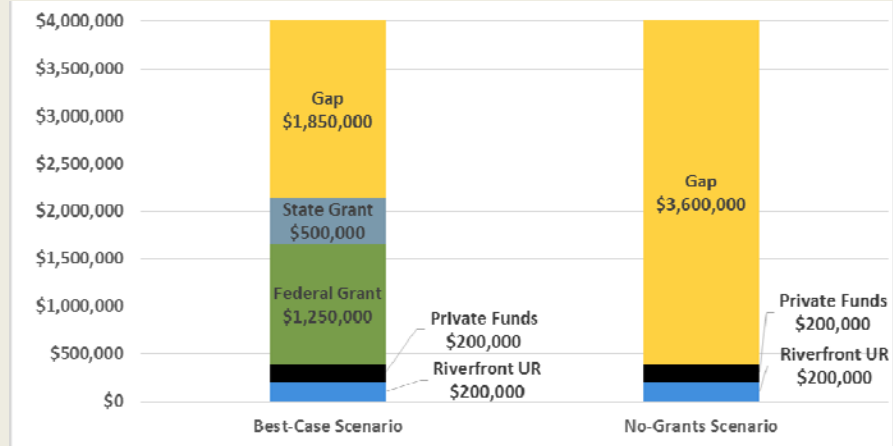


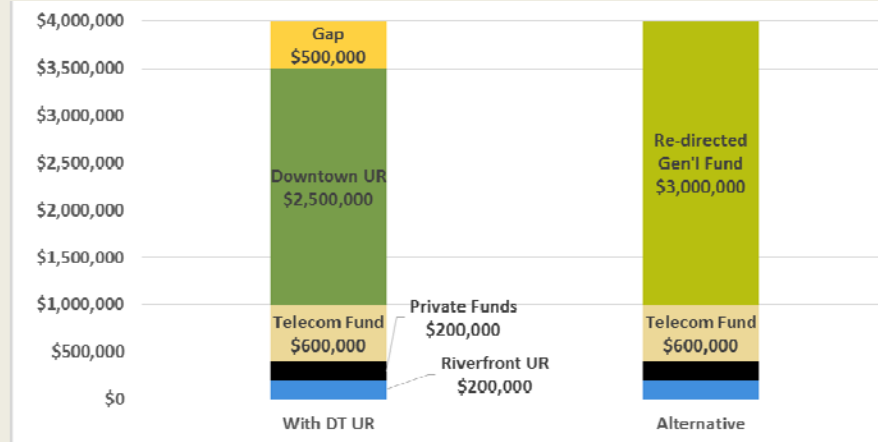
Potential Funding Mix



Funding Mix without Grants



Funding Mix without Grants



Funding Considerations

- Accomplishes desired project outcomes
- Impact on tax payers
- Impact on overlapping taxing districts
- Timeliness
- Amount of financial resources available
- How long we go into debt
- Impact on other City services

Summary of Fiber Funding Alternatives

Downtown Urban Renewal

- Funds all four Council project priorities
- Tax impacts favor 4J

Alternate Funding

- Funds the Fiber Project, but does not advance the other Council priorities
- Tax impacts favor Lane County