



TODAY

Background

- Recent past
- Proposed Plan Amendment

Comments

- Taxing Districts
- Planning Commission
- Public

Key Decisions Review

Discussion

Background: Recent Past

Dec. 14

Requested work session on projects & funding Jan 11

Projects

Jan. 20 Jan. 27 & Feb. 8

Funding options & added projects

Mar. 14

Two funding options & started UR amendment

Apr. 14

Fiber

May 9

Park Blocks & open space

Farmers' Market May 18

LCC old building

May 23

Public hearing

Background: Proposed Plan Amendment

1. Refine project list

- Fiber
- Farmers' Market
- Park Blocks & Open Space
- Old LCC Building



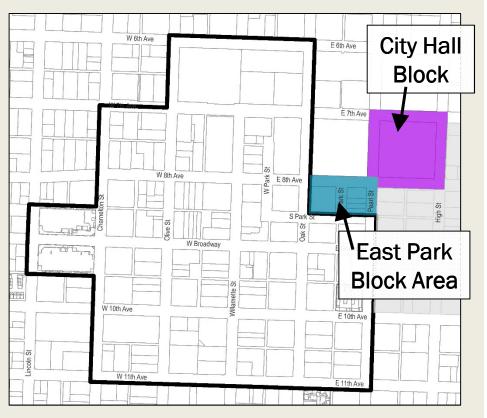
2. Set spending limit

- Maximum indebtedness
- \$0 to \$48M

Background: Proposed Plan Amendment

3. Boundary Expansion

- East Park Block Area
- City Hall Block
- 7 acres
- Some portion of those areas



Comments on Proposed Plan Amendment

Taxing Districts

- School District 4J
 LCC
- Lane ESD

- Lane County

Planning Commission

Public

Taxing Districts Comments: Schools



Provided concurrence for amendment up to \$48M

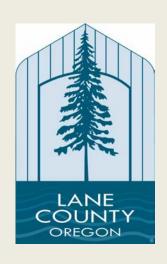


No comment



Supports projects in amendment and TIF funding

Taxing Districts Comments: Lane County



Support for amendment

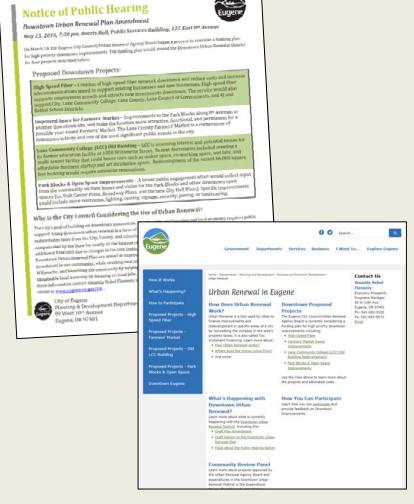
Forgone revenue supports shared prosperity goals

Planning Commission Comment

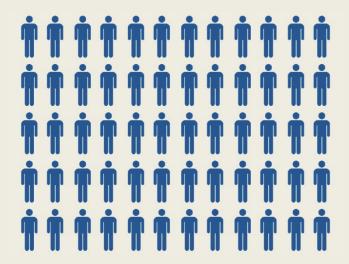
- Consistent with City planning policies
- Support for expansion along 8th Avenue for Willamette to Willamette Initiative



Public Comments



- Mailed notice
- Website
- Public hearing



Projects & Costs

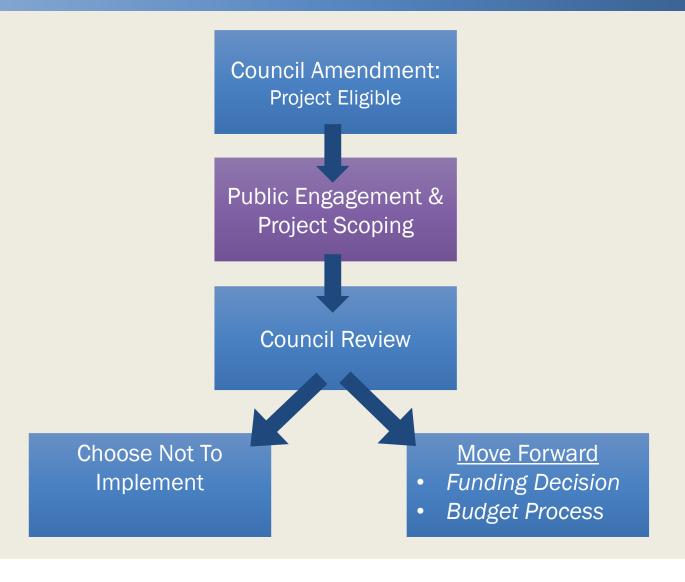
Yet-to-occur elements

- Public engagement
- Design engineering
- Property negotiations
- Project scoping



Range of potential total cost: \$0 - \$48M

Projects & Costs



Oversight

City Council

Budget Process w/ Public Hearings

Downtown Urban Renewal District

Expenditure Review
Panel
(community members)

Loan Advisory
Committee
(community members)

Incremental Example

\$17M spending limit increase; 9 years

Fiber in District

Farmers' Market Medium project

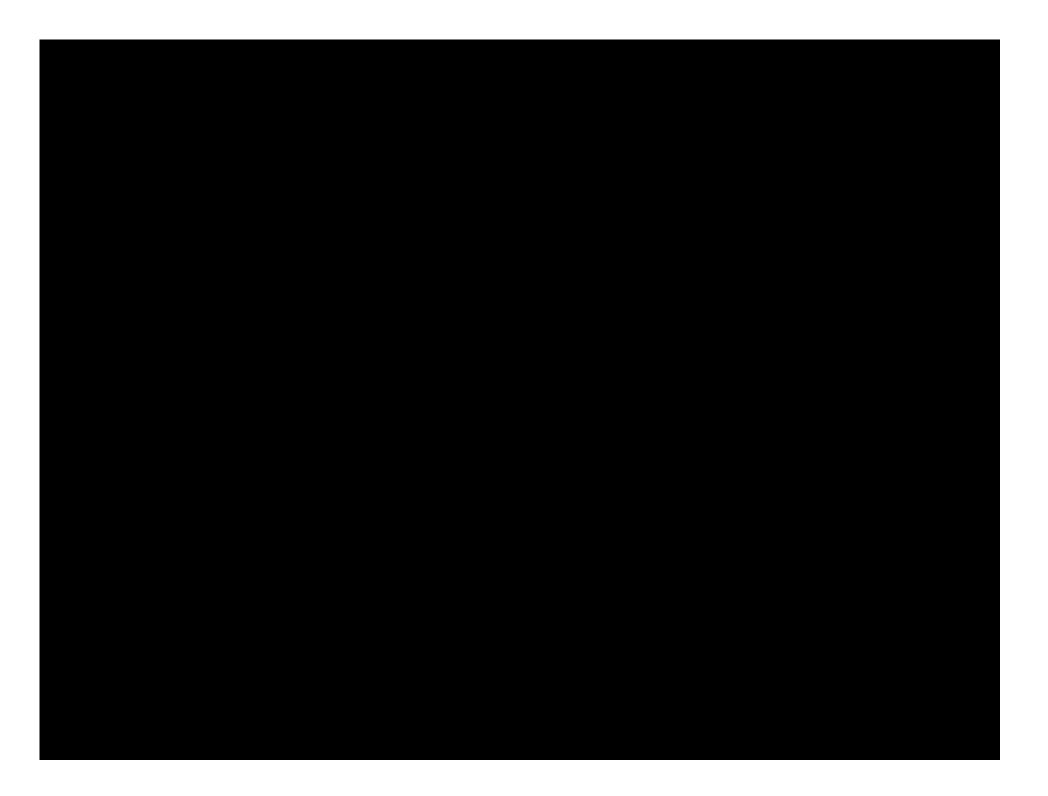
Park Blocks & Open Space Determined after public engagement

- Park Blocks
- Broadway Plaza
- Willamette 2 Willamette Initiative
- Hult Plaza

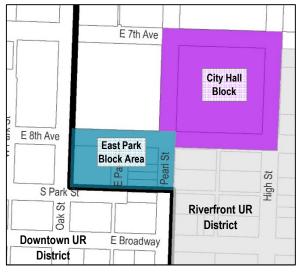
LCC Old Building Moderate participation

Project Delivery Administration Project management, public engagement, legal, debt issuance, oversight



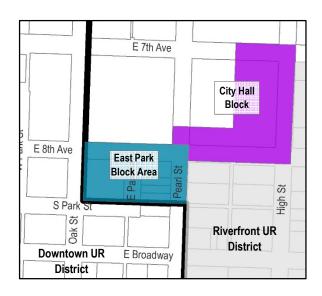


Boundary Options



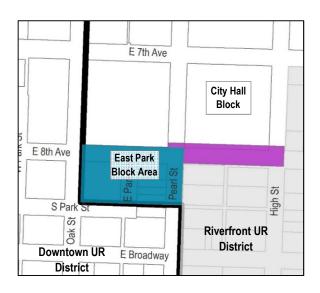


- Willamette to Willamette Initiative
- City Hall plaza
- Farmers' Market back-up plan on eastern half of City Hall Block



Option B:

- Willamette to Willamette Initiative
- City Hall plaza
- Farmers' Market back-up plan on eastern half of City Hall Block



Option C:

 Willamette to Willamette Initiative