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**COUNCIL RESOLUTION NO. 5359**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;  
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND  
ENDING JUNE 30, 2022.**

**PASSED: 8:0**

**REJECTED:**

**OPPOSED:**

**ABSENT:**

**CONSIDERED: June 27, 2022**



**Resolution Number 5359**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;  
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021,  
AND ENDING JUNE 30, 2022.**

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

**NOW THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE**, A Municipal Corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning July 1, 2021, and ending June 30, 2022, as set forth in attached Exhibit A is hereby adopted.

Section 2.

The supplemental amounts for the fiscal year beginning July 1, 2021, and ending June 30, 2022, and for the purposes shown in attached Exhibit A are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.


  
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City Recorder

EXHIBIT A

Amounts  
in dollars

GENERAL FUND

<b>Department Operating</b>	
Central Services	593,411
Fire and Emergency Medical Services	627,000
Police	575,000
<b>Total Department Operating</b>	<u>1,795,411</u>
<b>Non-Departmental</b>	
Contingency	(36,000)
* Reserves	(343,000)
<b>Total Non-Departmental</b>	<u>(379,000)</u>
<b>TOTAL GENERAL FUND</b>	<u><b>1,416,411</b></u>

COMMUNITY SAFETY FUND

<b>Department Operating</b>	
Fire and Emergency Medical Services	700,000
<b>Total Department Operating</b>	<u>700,000</u>
<b>Non-Departmental</b>	
* Balance Available	(700,000)
<b>Total Non-Departmental</b>	<u>(700,000)</u>
<b>TOTAL COMMUNITY SAFETY FUND</b>	<u><b>0</b></u>

LIBRARY, PARKS AND RECREATION SPECIAL REVENUE FUND

<b>Department Operating</b>	
Library Recreation and Cultural Svcs	100,000
<b>Total Department Operating</b>	<u>100,000</u>
<b>Non-Departmental</b>	
Special Payments	(100,000)
<b>Total Non-Departmental</b>	<u>(100,000)</u>
<b>TOTAL LIBRARY, PARKS AND REC. SPECIAL REVENUE FUND</b>	<u><b>0</b></u>

**GENERAL CAPITAL PROJECTS FUND**

<b>Capital Projects</b>	
Capital Projects	(42,800)
<b>Total Capital Projects</b>	<u>(42,800)</u>
<b>Non-Departmental</b>	
Debt Service	42,800
<b>Total Non-Departmental</b>	<u>42,800</u>
<b>TOTAL GENERAL CAPITAL PROJECTS FUND</b>	<u><u>0</u></u>

**TRANSPORTATION CAPITAL PROJECTS FUND**

<b>Capital Projects</b>	
Capital Projects	591,000
<b>Total Capital Projects</b>	<u>591,000</u>
<b>TOTAL TRANSPORTATION CAPITAL FUND</b>	<u><u>591,000</u></u>

**PARKING SERVICES FUND**

<b>Capital Projects</b>	
Capital Projects	(350,390)
<b>Total Capital Projects</b>	<u>(350,390)</u>
<b>Non-Departmental</b>	
* Balance Available	350,390
<b>Total Non-Departmental</b>	<u>350,390</u>
<b>TOTAL PARKING SERVICES FUND</b>	<u><u>0</u></u>

**AMBULANCE TRANSPORT FUND**

<b>Department Operating</b>	
Fire and Emergency Medical Services	1,608,000
<b>Total Department Operating</b>	<u>1,608,000</u>
<b>Non-Departmental</b>	
* Balance Available	1,113,000
<b>Total Non-Departmental</b>	<u>1,113,000</u>
<b>TOTAL AMBULANCE TRANSPORT FUND</b>	<u><u>2,721,000</u></u>
<b>TOTAL REQUIREMENTS - ALL FUNDS</b>	<u><u><u>4,728,411</u></u></u>

\* Reserves and Balance Available are not appropriated for spending and are shown for informational purposes only.