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**COUNCIL RESOLUTION NO. 5374**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;  
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022,  
AND ENDING JUNE 30, 2023.**

**PASSED: 8:0**

**REJECTED:**

**OPPOSED:**

**ABSENT:**

**CONSIDERED: June 26, 2023**



**Resolution Number 5374**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;  
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022,  
AND ENDING JUNE 30, 2023.**

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

**NOW THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE,** A Municipal Corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning July 1, 2022, and ending June 30, 2023, as set forth in attached Exhibit A is hereby adopted.

Section 2.

The supplemental amounts for the fiscal year beginning July 1, 2022, and ending June 30, 2023, and for the purposes shown in attached Exhibit A are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.

  
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City Recorder

EXHIBIT A

Amounts  
in dollars

GENERAL FUND

<b>Department Operating</b>	
Central Services	(59,978)
Fire and Emergency Medical Services	993,423
Library, Recreation and Cultural Services	100,497
Planning and Development	286,380
Police	1,948,847
Public Works	97,914
<b>Total Department Operating</b>	<u>3,367,083</u>
<b>Non-Departmental</b>	
Contingency	(46,000)
Interfund Transfers	500,000
* Reserves	(2,516,640)
<b>Total Non-Departmental</b>	<u>(2,062,640)</u>
<b>TOTAL GENERAL FUND</b>	<u>1,304,443</u>

SPECIAL ASSESSMENT MANAGEMENT FUND

<b>Non-Departmental</b>	
Interfund Transfers	50,000
* Reserves	(50,000)
<b>Total Non-Departmental</b>	<u>0</u>
<b>TOTAL SPECIAL ASSESSMENT MANAGEMENT FUND</b>	<u>0</u>

PARKS AND REC LOCAL OPTION LEVY

<b>Department Operating</b>	
Police	15,000
<b>Total Department Operating</b>	<u>15,000</u>
<b>Non-Departmental</b>	
* Balance Available	(15,000)
<b>Total Non-Departmental</b>	<u>(15,000)</u>
<b>TOTAL PARKS AND REC LOCAL OPTION LEVY</b>	<u>0</u>

**PUBLIC SAFETY COMMUNICATIONS FUND**

Department Operating	
Police	150,000
<b>Total Department Operating</b>	<u>150,000</u>
<b>Non-Departmental</b>	
* Balance Available	(150,000)
<b>Total Non-Departmental</b>	<u>(150,000)</u>
<b>TOTAL PUBLIC SAFETY COMMUNICATIONS FUND</b>	<u>0</u>

**HOUSING PROGRAMS AND CONSTRUCTION FUND**

<b>Non-Departmental</b>	
* Balance Available	500,000
<b>Total Non-Departmental</b>	<u>500,000</u>
<b>TOTAL HOUSING PROGRAMS AND CONSTRUCTION FUND</b>	<u>500,000</u>

**COMMUNITY DEVELOPMENT FUND**

Department Operating	
Planning and Development	700,000
<b>Total Department Operating</b>	<u>700,000</u>
<b>Non-Departmental</b>	
* Reserves	(62,652)
Special Payments	(637,348)
<b>Total Non-Departmental</b>	<u>(700,000)</u>
<b>TOTAL COMMUNITY DEVELOPMENT FUND</b>	<u>0</u>

**SPECIAL ASSESSMENT BOND DEBT SERVICE FUND**

<b>Non-Departmental</b>	
Debt Service	50,000
<b>Total Non-Departmental</b>	<u>50,000</u>
<b>TOTAL SPECIAL ASSESSMENT BOND DEBT SERVICE FUND</b>	<u>50,000</u>

**GENERAL CAPITAL PROJECTS FUND**

<b>Capital Projects</b>	
Capital Projects	4,746,165
<b>Total Capital Projects</b>	<u>4,746,165</u>
<b>Non-Departmental</b>	
Debt Service	225,000
* Balance Available	<u>(4,971,165)</u>
<b>Total Non-Departmental</b>	<u>(4,746,165)</u>
<b>TOTAL GENERAL CAPITAL PROJECTS FUND</b>	<u>0</u>

**TRANSPORTATION CAPITAL PROJECTS FUND**

<b>Capital Projects</b>	
Capital Projects	(1,821,156)
<b>Total Capital Projects</b>	<u>(1,821,156)</u>
<b>Non-Departmental</b>	
Interfund Transfers	1,500,000
* Balance Available	<u>321,156</u>
<b>Total Non-Departmental</b>	<u>1,821,156</u>
<b>TOTAL TRANSPORTATION CAPITAL PROJECTS FUND</b>	<u>0</u>

**MUNICIPAL AIRPORT FUND**

<b>Department Operating</b>	
Police	12,000
<b>Total Department Operating</b>	<u>12,000</u>
<b>Non-Departmental</b>	
* Balance Available	<u>(12,000)</u>
<b>Total Non-Departmental</b>	<u>(12,000)</u>
<b>TOTAL MUNICIPAL AIRPORT FUND</b>	<u>0</u>

**AMBULANCE TRANSPORT FUND**

<b>Department Operating</b>	
Fire and Emergency Medical Services	2,522,596
<b>Total Department Operating</b>	<u>2,522,596</u>
<b>Non-Departmental</b>	
* Balance Available	<u>(200,000)</u>
<b>Total Non-Departmental</b>	<u>(200,000)</u>
<b>TOTAL AMBULANCE TRANSPORT FUND</b>	<u>2,322,596</u>

**PROFESSIONAL SERVICES FUND**

<b>Department Operating</b>	
Public Works	1,500,000
<b>Total Department Operating</b>	<u>1,500,000</u>
<b>TOTAL PROFESSIONAL SERVICES FUND</b>	<u>1,500,000</u>
<b>TOTAL REQUIREMENTS - ALL FUNDS</b>	<u><u>5,677,039</u></u>

\* Reserves and Balance Available are not appropriated for spending and are shown for informational purposes only.