



COUNCIL RESOLUTION NO. 5403

**A RESOLUTION AMENDING THE PARKS AND
RECREATION SDC PROJECT PLAN ADOPTED BY
RESOLUTION 5305.**

PASSED: 8:0

REJECTED:

OPPOSED:

ABSENT:

CONSIDERED: March 11, 2024



RESOLUTION NO. 5403

A RESOLUTION AMENDING THE PARKS AND RECREATION SDC PROJECT PLAN ADOPTED BY RESOLUTION 5305.

The City Council of the City of Eugene finds that:

A. On July 13, 2020, the City of Eugene’s Parks and Recreation SDC Project Plan (“the Plan”) was adopted by Resolution No. 5305. The Plan includes a list of the Parks and Recreation capital improvements that the City intends to fund, in whole or in part, with revenues from a System Development Charge (“SDC”) improvement fee for those capital improvements, as provided in ORS 223.309.

B. The City of Eugene now has an opportunity to assist in the construction of a regional pickleball facility that would increase the capacity of the City’s Parks and Recreation system to meet the recreational needs of its residents. To enable the City to contribute \$750,000 of SDC improvement fees to the construction of this facility, the project must be added to the City’s Parks and Recreation SDC Project Plan.

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, a Municipal Corporation of the State of Oregon, as follows:

Section 1. The Parks and Recreation SDC Project Plan is hereby amended, as reflected in Exhibit A to this Resolution, as more specifically described as follows:

A. Add the following italicized text to the list of projects in the Southeast Planning District on page 11:

Project Number	Facility Type	Project Name	Timeframe (Priority)*	Total Cost	Rehabilitation Cost	New Capacity Cost	Growth Cost	Growth % of Total Project Cost
<i>**SE73</i>	<i>Other</i>	<i>Regional Pickleball Facility</i>	<i>1</i>	<i>\$2,885,000</i>	<i>0</i>	<i>\$2,885,000</i>	<i>\$750,000</i>	<i>26%</i>

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years

** *Project added by City Council in March 2024. Project costs are not included in Total SDC Project Costs on page 13.*

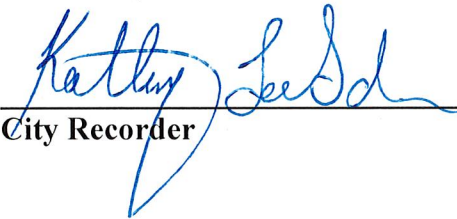
B. Add Project Number SE73 as a “New Park or Park Amenity” to the “SDC Projects: Southeast Planning District” map on page 18 of the Plan at the Lane Community College main campus location, south of E 30th Avenue.

C. Add a "March 2024" footer notation at the bottom of each page.

Section 2. The City Recorder, at the request of or with the consent of the City Attorney, is authorized to administratively correct any reference errors contained in this Resolution.

Section 3. This Resolution is effective immediately upon its passage by the City Council.

The foregoing Resolution adopted the 11th day of March, 2024.



City Recorder



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN



June 2020

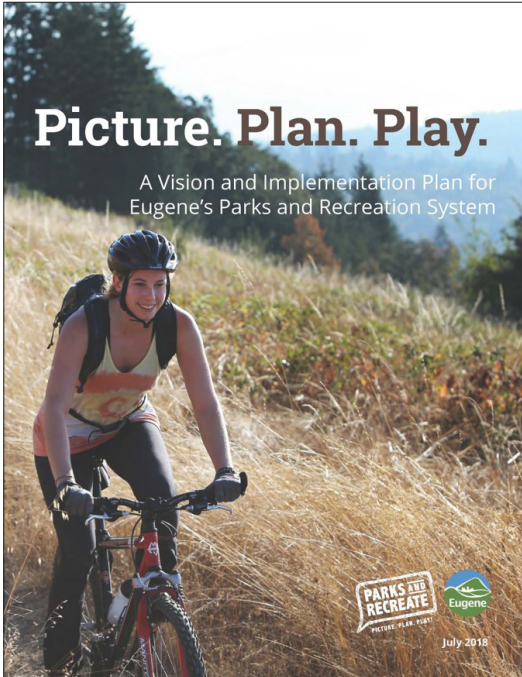


TABLE OF CONTENTS

- INTRODUCTION** 3
- SDC PROJECT LIST OVERVIEW** 4
 - Parks and Recreation Priorities 4
 - Project Costs 4
- PARKS AND RECREATION SDC TABLES** 5
 - City-Wide SDC Project List 6
 - Bethel Planning District SDC Project List 7
 - City Central Planning District SDC Project List 8
 - River Road/ Santa Clara Planning District SDC Project List 9
 - Southeast Planning District SDC Project List 10
 - Southwest Planning District SDC Project List 12
 - Willakenzie Planning District SDC Project List 13
- PARKS AND RECREATION SDC PROJECT MAPS** 14
 - Bethel Planning District SDC Project Map 15
 - City Central Planning District SDC Project Map 16
 - River Road/ Santa Clara Planning District SDC Project Map 17
 - Southeast Planning District SDC Project Map 18
 - Southwest Planning District SDC Project Map 19
 - Willakenzie Planning District SDC Project Map 20
 - Parks and Recreation SDC Incentive Areas Map 21



INTRODUCTION



In July of 2018, City Council unanimously adopted *Picture. Plan. Play. A Vision and Implementation Plan for Eugene's Parks and Recreation System*, commonly referred to as the Parks and Recreation System Plan. This plan was built on the input of over 12,000 individuals who participated in a multi-year, award-winning public engagement process. The plan outlines a vision to be implemented over the next 30 years:

The vision for parks and recreation in Eugene is a system of beautiful, inspiring places that foster personal, community and environmental health while upholding four core principles:

- ▶ *Care for and make the most of what we have*
- ▶ *Serve the entire community*
- ▶ *Create more connections*
- ▶ *Build better partnerships*

These principles respond to current challenges and look forward in anticipation of a growing population whose reliance on parks and recreation will become even more central to preserving Eugene's exceptional quality of life.

Implementation of the Parks and Recreation System Plan will require multiple capital funding sources, including System Development Charges (SDCs), bond measures, grants, donations and partnerships. SDC improvement fees are specifically targeted towards funding portions of the system improvements that are required to support an expanding population.

To address the requirement of ORS223.309, this Project Plan includes a list of the capital improvements that the City intends to fund, in whole or in part, with revenues from improvement fees collected through Parks and Recreation SDCs.





SDC PROJECT LIST OVERVIEW

The adoption of the Parks and Recreation System Plan in July of 2018 established a new project list and prioritized project implementation. That project list was used as the basis for the SDC project list included in this plan. The subset of projects and project costs included in this plan are those needed to increase the capacity of the parks and recreation system to serve the next twenty years of population growth.

PARKS AND RECREATION PRIORITIES

The Parks and Recreation System Plan identified four core principles:

- ▶ *Care for and make the most of what we have*
- ▶ *Serve the entire community*
- ▶ *Create more connections*
- ▶ *Build better partnerships*

With these principles as a foundation, a set of criteria was developed to prioritize parks and recreation capital projects. The criteria were applied to each project, taking into account the unique needs of each planning district and triple bottom line considerations of social equity, environmental health, and economic prosperity.

The resulting priority ranking is an indication of the time-frame for project completion. A priority 1 rating is proposed for completion in the 1-10 year time frame and a priority 2 rating for the 11-20 year time frame. The 20-year planning horizon is based on data from 2015–2035. Projects with multiple ratings (i.e. 1/ 2) are proposed for completion in phases due to either high dollar costs or projects that are more practically implemented over a number of years, such as trails and property acquisition.

PROJECT COSTS

Costs for each of the SDC eligible projects are shown in the project list tables with a break down that shows the estimated costs and percentage of costs eligible to be funded from SDC improvement fees in the “Growth % of Total Project Cost” column. The costs shown on the project list tables were included in the Parks and Recreation System Plan and reflect planning-level estimates. All costs are rounded and provided in 2016 dollars.



TABLES

The SDC project list is organized into a common city-wide list and six neighborhood planning districts. Geographical-based planning facilitates analysis of the unique characteristics, needs, and opportunities of each area.

- ▶ City-wide
- ▶ Bethel
- ▶ City Central
- ▶ River Road/ Santa Clara
- ▶ Southeast
- ▶ Southwest
- ▶ Willakenzie

Each project is assigned a project number that correlates to the accompanying maps and to the Parks and Recreation System Plan Project List.

The project list includes both improvements to existing parks, and acquisition and development of new parks, trails and facilities. New capacity costs include improvements that increase the level of performance of existing parks (to serve additional users), and new parks and facilities. For more information on how growth costs for each type of project were determined, see the Parks SDC Methodology, Appendix E.

Note: Calculations were produced by computer spreadsheets where numbers extend beyond the decimal places shown in the tables presented. These slight variations exist due to rounding and are not material.





PARKS AND RECREATION SDC PROJECT LIST

Project Number	Facility Type	Project Name	Timeframe (Priority)*	Total Cost	Rehabilitation Cost	New Capacity Cost	Growth Cost	Growth % of Total Project Cost
City-Wide								
E2	Systemwide	Implement comprehensive signage improvements	1/2	\$150,000	\$105,000	\$45,000	\$8,435	6%
E5	Systemwide	Develop and implement a comprehensive approach to locating inclusive play	1/2	\$800,000	\$240,000	\$560,000	\$104,963	13%
E6	School	Update school playground usage agreements and partner to provide renovations as needed	1/2	\$1,000,000	\$500,000	\$500,000	\$93,717	9%
E8	Systemwide	Develop and implement a comprehensive approach to locating multi-generational playgrounds/exercise equipment	1/2	\$1,000,000	0	\$1,000,000	\$187,433	19%
E9	Systemwide	Continue to make ADA accessibility improvements throughout system	1	\$300,000	0	\$300,000	\$56,230	19%
E11	Other	P'etanque Court Improvements	2	\$30,000	0	\$30,000	\$30,000	100%
E14	Metro	River visioning project implementation to improve safe access to the Willamette River for swimming, fishing, paddling and nature viewing while maintaining or improving habitat for fish and wildlife	1/2	\$6,000,000	0	\$6,000,000	\$859,928	14%
E15	Natural Area	Amazon Creek water trail feasibility study	2	\$75,000	0	\$75,000	\$37,886	51%
E16	Natural Area	Trail Plan Special Studies	1/2	\$50,000	0	\$50,000	\$25,257	51%
E18	Other	Bicycle related facilities including mountain bike skills park, pump track and educational traffic garden	2	\$100,000	0	\$100,000	\$50,514	51%
E19	Natural Area	Feasibility study of bike/ped bridge over Willamette River to connect to Springfield	2	\$100,000	0	\$100,000	\$50,514	51%
E22	Natural Area	Access and parking improvements at high-use trailheads	1	\$1,000,000	0	\$1,000,000	\$752,571	75%

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

Project Number	Facility Type	Project Name	Timeframe (Priority)*	Total Cost	Rehabilitation Cost	New Capacity Cost	Growth Cost	Growth % of Total Project Cost
BETHEL PLANNING DISTRICT								
B1	Nhood	Acquire new neighborhood park sites in under-served areas (Bc; Be)	2	\$1,800,000	0	\$1,800,000	\$1,800,000	100%
B2	Community	Golden Gardens Park general park development to serve Ba	1	\$1,000,000	0	\$1,000,000	\$885,307	89%
B5	Rec Facility	Multi-field sports complex	1/2	\$25,100,000	0	\$25,100,000	\$17,642,178	70%
B7	Nhood	Andrea Ortiz Park development and access improvements	1	\$800,000	0	\$800,000	\$800,000	100%
B8	Nhood	Build playground at Echo Hollow Pool to serve Bd	1	\$200,000	0	\$200,000	\$194,081	97%
B13	Community	Bethel Community Park spray play	1	\$400,000	0	\$400,000	\$174,938	44%
B14	Community	Bethel Community Park running trail (Trail Plan #44)	2	\$75,000	0	\$75,000	\$40,182	54%
B15	Natural Area	Enhance and provide interpretation for Bethel Community Park wetland	2	\$20,000	\$14,000	\$6,000	\$341	2%
B17	Community	Petersen Park community garden	2	\$200,000	0	\$200,000	\$168,690	84%
B25	Natural Area	Fir Butte habitat restoration (BLM)	2	\$40,000	\$26,000	\$14,000	\$797	2%
B26	Natural Area	Willamette Daisy Meadow and Green Hill to Fern Ridge habitat restoration	2	\$50,000	\$25,000	\$25,000	\$1,423	3%
B28	Natural Area	A2 Channel to Meadowlark Prairie Trail acquisition (Trail Plan #C9)	1/2	\$1,280,000	0	\$1,280,000	\$685,778	54%
B29	Other	Farm Belt Trail connection from Hwy 99 to A2 Channel trail acquisition (Trail Plan #C10)	1/2	\$700,000	0	\$700,000	\$375,035	54%
B30	Natural Area	Kalapuya High School to Dragonfly Bend trail acquisition (Trail Plan #38)	2	\$500,000	0	\$500,000	\$267,882	54%
B33	Natural Area	West Eugene Wetlands at Greenhill to Fern Ridge Reservoir/ Fir Butte Road trail development (Trail Plan #29)	2	\$100,000	0	\$100,000	\$50,514	51%
B35	Nhood	Improve access to Irwin Park from Bb	1	\$75,000	0	\$75,000	\$6,317	8%
B36	Nhood	Improve access to Malabon Elementary playground to serve Bd	1	\$75,000	0	\$75,000	\$6,317	8%
B37	Nhood	Improve access to Petersen Park to serve Bf	1	\$50,000	0	\$50,000	\$9,372	19%
B41	Systemwide	Eugene Recreational Walking Routes Planning/ Neighborhood Greenways: Bethel	1	\$150,000	0	\$150,000	\$28,115	19%
B42	Rec Facility	Echo Hollow Pool expansion/ remodel	1	\$10,500,000	\$3,967,000	\$6,533,000	\$3,741,388	36%
B43	Rec Facility	Petersen Barn expansion/ remodel	2	\$6,771,527	\$1,196,000	\$5,575,527	\$1,857,533	27%

* Priority 1 rating = 1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

Project Number	Facility Type	Project Name	Timeframe (Priority)*	Total Cost	Rehabilitation Cost	New Capacity Cost	Growth Cost	Growth % of Total Project Cost
CITY CENTRAL PLANNING DISTRICT								
C1	Metro	Riverfront Park and Plaza at former EWEB site to serve CCa	1	\$4,500,000	0	\$4,500,000	\$4,500,000	100%
C2	Metro	Acquire land or easement in front of SMJ house	2	\$750,000	0	\$750,000	\$750,000	100%
C3	Metro	Acquire land at 4j admin site	2	\$1,000,000	0	\$1,000,000	\$1,000,000	100%
C4	Community	City Central dog park (location TBD)	2	\$250,000	0	\$250,000	\$109,336	44%
C5	Metro	Downtown play area to serve CCa	1	\$1,000,000	0	\$1,000,000	\$970,405	97%
C13	Metro	Washington/Jefferson Park master plan and renovation	2	\$500,000	\$100,000	\$400,000	\$57,329	11%
C14	Metro	Washington/Jefferson Park basketball court rehabilitation	1	\$150,000	\$30,000	\$120,000	\$22,492	15%
C17	Metro	Skinner Butte Park habitat restoration	1/2	\$80,000	\$20,000	\$60,000	\$8,599	11%
C18	Metro	Skinner Butte Park pedestrian trails (Trail Plan #43)	1/2	\$142,000	0	\$142,000	\$71,730	51%
C24	Metro	Owen Rose Garden Management Plan & Renovation	2	\$25,000	\$12,500	\$12,500	\$2,343	9%
C27	Metro	South Bank running trail (Trail Plan #32)	1	\$250,000	0	\$250,000	\$126,286	51%
C31	Nhood	Eugene Recreational Walking Routes Planning / N'hood Greenways: City Central	2	\$150,000	0	\$150,000	\$150,000	100%
C32	Rec Facility	Campbell Community Center expansion/remodel	1	\$5,000,000	\$1,667,178	\$3,332,822	\$1,118,269	22%
C33	Rec Facility	River House Outdoor Center expansion/remodel	2	\$2,979,000	\$45,000	\$2,934,000	\$977,486	33%

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

Project Number	Facility Type	Project Name	Timeframe (Priority)*	Total Cost	Rehabilitation Cost	New Capacity Cost	Growth Cost	Growth % of Total Project Cost
RIVER ROAD/ SANTA CLARA PLANNING DISTRICT								
RS1	Nhood	Acquire new neighborhood park sites in underserved areas (RSc; RSd; RSg; RSh)	1/2	\$2,800,000	0	\$2,800,000	\$2,800,000	100%
RS2	Metro	Acquire and build urban plaza to serve RSc	1/2	\$2,000,000	0	\$2,000,000	\$1,469,479	73%
RS3	Community	Santa Clara Community Park acquisition	1/2	\$2,500,000	0	\$2,500,000	\$2,500,000	100%
RS4	Community	Santa Clara Community Park development	1/2	\$5,000,000	0	\$5,000,000	\$4,426,537	89%
RS5	Community	Santa Clara Community Park running trail (Trail Plan #37)	2	\$150,000	0	\$150,000	\$80,365	54%
RS7	Nhood	Ferndale Park development	1	\$1,000,000	0	\$1,000,000	\$970,405	97%
RS8	Nhood	Lone Oak Park development	2	\$1,000,000	0	\$1,000,000	\$970,405	97%
RS9	Nhood	Ruby Park development	1	\$750,000	0	\$750,000	\$727,804	97%
RS10	Nhood	Terra Linda Park development	2	\$1,000,000	0	\$1,000,000	\$970,405	97%
RS12	Nhood	West Bank/ Hillcrest Site	2	\$750,000	0	\$750,000	\$727,804	97%
RS14	Nhood	West Bank Park playground(s) to serve RSe and RSh	1	\$700,000	0	\$700,000	\$679,283	97%
RS15	Community	RR/SC community garden (location TBD)	1	\$200,000	0	\$200,000	\$168,690	84%
RS16	Community	RR/SC dog park (location TBD)	1	\$250,000	0	\$250,000	\$109,336	44%
RS17	Community	RR/SC spray play at Santa Clara Community Park	2	\$350,000	0	\$350,000	\$153,071	44%
RS27	Natural Area	Acquire riverfront property between between Bellline and Hileman Landing to provide access to natural areas and connectivity	1/2	\$2,000,000	0	\$2,000,000	\$1,628,611	81%
RS30	Other	Farm Belt Trail connection from Hileman Landing to Hwy 99 trail acquisition (Trail Plan #C10)	1/2	\$1,000,000	0	\$1,000,000	\$535,764	54%
RS31	Linear	West Bank Path running trail (Trail Plan #31)	2	\$252,000	0	\$252,000	\$127,296	51%
RS32	Nhood	Improved crossing of Irvington, at Arrowhead	1	\$75,000	0	\$75,000	\$6,317	8%
RS39	Nhood	Eugene Recreational Walking Routes Planning / N'hood Greenways: RR/SC	1	\$150,000	0	\$150,000	\$150,000	100%

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

Project Number	Facility Type	Project Name	Timeframe (Priority)*	Total Cost	Rehabilitation Cost	New Capacity Cost	Growth Cost	Growth % of Total Project Cost
SOUTHEAST PLANNING DISTRICT								
SE1	Nhood	Acquire new neighborhood park sites in underserved areas (SEb; SEf)	2	\$1,250,000	0	\$1,250,000	\$1,250,000	100%
SE2	Community	Acquire Amazon Park inholdings	1	\$500,000	0	\$500,000	\$500,000	100%
SE4	Natural Area	Tugman Park habitat restoration	2	\$50,000	\$30,000	\$20,000	\$1,138	2%
SE12	Community	Westmoreland Park tennis court renovation	2	\$650,000	\$260,000	\$390,000	\$73,099	11%
SE17	Natural Area	Habitat renovation in Amazon ash forest and wet prairie sites	1/2	\$50,000	\$17,500	\$32,500	\$1,850	4%
SE18	Metro	Hendricks Park rehabilitation	2	\$500,000	\$200,000	\$300,000	\$42,996	9%
SE19	Metro	Hendricks Park Rhododendron Garden management plan and rehabilitation	1/2	\$150,000	\$60,000	\$90,000	\$16,869	11%
SE22	Metro	Hendricks Park Forest Management Plan implementation and habitat restoration	2	\$250,000	\$125,000	\$125,000	\$17,915	7%
SE24	Metro	Wayne Morse Family Farm nature play to serve SEb	2	\$100,000	0	\$100,000	\$14,332	14%
SE25	Natural Area	Wayne Morse habitat restoration	2	\$50,000	\$25,000	\$25,000	\$1,423	3%
SE36	Natural Area	Amazon Creek habitat restoration	1/2	\$1,400,000	\$700,000	\$700,000	\$39,838	3%
SE39	Natural Area	Moon Mountain habitat restoration	2	\$50,000	\$30,000	\$20,000	\$1,138	2%
SE42	Natural Area	Implement Mariposa Woodlands (Spencer Butte) habitat restoration management plan	1	\$75,000	\$37,500	\$37,500	\$2,134	3%
SE44	Natural Area	Spur and neighborhood connector trails in various locations acquisition (Priority 2) (Trail Plan #5, 7, 8, 9, 10, 13, 15, 16)	2	\$250,000	0	\$250,000	\$133,941	54%
SE45	Natural Area	Moon Mountain to 30th Avenue trail connector loop acquisition (Trail Plan #21)	2	\$945,000	0	\$945,000	\$506,297	54%
SE46	Natural Area	Ribbon Trail to Bloomberg Park trail acquisition (Trail Plan #22)	2	\$250,000	0	\$250,000	\$133,941	54%
SE47	Natural Area	Suzanne Arlie Park to 30th Avenue trail acquisition (Trail Plan #C7)	1/2	\$900,000	0	\$900,000	\$482,188	54%
SE48	Natural Area	30th Avenue to Moon Mountain Park trail acquisition (Trail Plan #C8)	2	\$200,000	0	\$200,000	\$107,153	54%

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

Project Number	Facility Type	Project Name	Timeframe (Priority)*	Total Cost	Rehabilitation Cost	New Capacity Cost	Growth Cost	Growth % of Total Project Cost
SOUTHEAST PLANNING DISTRICT (continued)								
SE49	Natural Area	Moon Mountain to Willamette River basin trail acquisition (Trail Plan #C12)	2	\$200,000	0	\$200,000	\$107,153	54%
SE50	Natural Area	South Eugene Meadows pedestrian trail (Trail Plan #3)	2	\$65,000	0	\$65,000	\$32,834	51%
SE51	Natural Area	South Eugene Meadows to Ridgeline Trail at Willamette Street (Trail Plan #4)	1	\$275,000	0	\$275,000	\$138,914	51%
SE52	Natural Area	Spur and neighborhood connector trails in various locations (Priority 1) (Trail Plan #11, 14, 17)	1	\$175,000	0	\$175,000	\$88,400	51%
SE54	Natural Area	Spencer Butte restroom improvements	1	\$250,000	0	\$250,000	\$14,228	6%
SE55	Natural Area	Spencer Butte Park west side pedestrian trail (Trail Plan #12a)	1	\$100,000	0	\$100,000	\$50,514	51%
SE56	Natural Area	Spencer Butte Park barrier-free trail (Trail Plan #39)	1	\$30,000	0	\$30,000	\$15,154	51%
SE57	Metro	Suzanne Arlie Park master plan implementation	2	\$500,000	\$150,000	\$350,000	\$50,162	10%
SE58	Natural Area	Suzanne Arlie Park Ridgeline Trail extension (Trail Plan #18)	1	\$260,000	0	\$260,000	\$131,337	51%
SE59	Natural Area	Suzanne Arlie Park connector trails and trailhead (Trail Plan #19)	2	\$625,000	0	\$625,000	\$315,714	51%
SE61	Natural Area	Moon Mountain Park shared-use trail and trailhead (Trail Plan #20)	2	\$350,000	0	\$350,000	\$176,800	51%
SE65	Nhood	Eugene Recreational Walking Routes Planning / N'hood Greenways: Southeast Eugene	2	\$150,000	0	\$150,000	\$150,000	100%
**SE73	Other	Regional Pickleball Facility	1	\$2,885,000	0	\$2,885,000	\$750,000	26%

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years

** Project added by City Council in March 2024. Project costs are not included in Total SDC Project Costs on page 13.



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

Project Number	Facility Type	Project Name	Timeframe (Priority)*	Total Cost	Rehabilitation Cost	New Capacity Cost	Growth Cost	Growth % of Total Project cost
SOUTHWEST PLANNING DISTRICT								
SW1	Nhood	Acquire new neighborhood parks in underserved areas (SWa; SWc/f; SWg)	2	\$2,100,000	0	\$2,100,000	\$2,100,000	100%
SW3	Nhood	Mattie Reynolds Park development	1	\$1,000,000	0	\$1,000,000	\$970,405	97%
SW4	Nhood	Warbling Creek Park development	2	\$1,000,000	0	\$1,000,000	\$970,405	97%
SW5	Community	Southwest spray play (location TBD)	2	\$350,000	0	\$350,000	\$153,071	44%
SW6	Community	Southwest dog park (location TBD)	2	\$250,000	0	\$250,000	\$109,336	44%
SW7	Nhood	Amazon channel playground to serve SWd	1	\$250,000	0	\$250,000	\$242,601	97%
SW8	Natural Area	Melvin Miller nature play to serve SWg	1	\$100,000	0	\$100,000	\$97,040	97%
SW11	Community	Churchill Sports Park renovation	2	\$1,250,000	\$625,000	\$625,000	\$553,317	44%
SW13	School	Churchill HS tennis court renovation (4J)	1	\$650,000	\$195,000	\$455,000	\$85,282	13%
SW18	Linear	Fern Ridge Path linear park enhancements	1	\$500,000	\$250,000	\$250,000	\$46,858	9%
SW21	Natural Area	Murray Hill habitat restoration	2	\$60,000	\$39,000	\$21,000	\$1,195	2%
SW22	Natural Area	Wild Iris Ridge habitat restoration	1/2	\$75,000	\$37,500	\$37,500	\$2,134	3%
SW25	Natural Area	Willow Creek Rd to West 11th Ave trail acquisition (Trail Plan #C2)	2	\$525,000	0	\$525,000	\$281,276	54%
SW26	Natural Area	Murray Hill to Wild Iris Ridge trail acquisition (Trail Plan #C3)	2	\$805,000	0	\$805,000	\$431,290	54%
SW27	Natural Area	Wild Iris Ridge to Fern Ridge Path trail acquisition (Trails Plan #C4)	1	\$276,000	0	\$276,000	\$147,871	54%
SW28	Natural Area	Wild Iris Ridge to Blanton Road and South Eugene Meadows trail acquisition (Trail Plan #C5)	1/2	\$4,000,000	0	\$4,000,000	\$2,143,057	54%
SW31	Natural Area	Wild Iris Ridge (south end) shared-use trail (Trail Plan #2)	2	\$150,000	0	\$150,000	\$75,771	51%
SW33	Natural Area	Murray Hill shared-use trail (Trail Plan #41)	2	\$145,000	0	\$145,000	\$73,246	51%
SW34	Nhood	Eugene Recreational Walking Routes Planning / N'hood Greenways: Southwest Eugene	1	\$150,000	0	\$150,000	\$150,000	100%
SW35	Rec Facility	New multipurpose community center and pool facility	1/2	\$18,200,000	0	\$18,200,000	\$6,063,480	33%

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years



CITY OF EUGENE PARKS AND RECREATION SDC PROJECT PLAN, 2020

Project Number	Facility Type	Project Name	Timeframe (Priority)*	Total Cost	Rehabilitation Cost	New Capacity Cost	Growth Cost	Growth % of Total Project Cost
WILLAKENZIE PLANNING DISTRICT								
W1	Nhood	Acquire new neighborhood park sites in underserved areas (Wb; Wc; Wf; Wh)	2	\$2,500,000	0	\$2,500,000	\$2,500,000	100%
W2	Nhood	Striker Field development	1	\$3,200,000	0	\$3,200,000	\$3,105,296	97%
W3	Nhood	Chase Commons development	1	\$1,000,000	0	\$1,000,000	\$970,405	97%
W20	School	Sheldon HS tennis court renovation (4J)	2	\$150,000	\$75,000	\$75,000	\$14,058	9%
W23	Metro	Alton Baker Park (west) master plan update and renovation	1/2	\$7,500,000	\$2,250,000	\$5,250,000	\$752,437	10%
W24	Metro	Alton Baker lighting improvements	1/2	\$1,750,000	\$437,500	\$1,312,500	\$238,727	14%
W26	Metro	Alton Baker Park Canoe Canal feasibility study and restoration	1/2	\$6,000,000	\$2,400,000	\$3,600,000	\$515,957	9%
W27	Metro	Whilamut Natural Area of Alton Baker Park master plan update and implementation	1/2	\$200,000	\$100,000	\$100,000	\$18,189	9%
W28	Natural Area	East Bank Path near Beltline to Armitage Park feasibility study	2	\$125,000	0	\$125,000	\$63,143	51%
W29	Natural Area	Acquire natural areas along the Willamette River, north of Beltline	2	\$1,000,000	0	\$1,000,000	\$1,000,000	100%
W30	Natural Area	Delta Ponds bridge and Debrick Slough trail (Trail Plan #34)	1	\$1,000,000	0	\$1,000,000	\$505,143	51%
W37	Nhood	Increase access to Sheldon Sports Park from We	1	\$148,000	0	\$148,000	\$12,465	8%
W38	Nhood	Increase access to Bond Lane Park from Wg	1	\$75,000	0	\$75,000	\$6,317	8%
W39	Systemwide	Eugene Recreational Walking Routes Planning/ Neighborhood Greenways: Willakenzie	1	\$150,000	0	\$150,000	\$28,115	19%
W40	Rec Facility	Sheldon Community Center Expansion/ remodel	1/2	\$10,585,611	\$3,002,000	\$7,583,611	\$2,526,542	24%
W40	Rec Facility	Sheldon Pool Expansion/ remodel	1	\$5,968,170	0	\$5,968,170	\$3,472,058	58%
TOTAL SDC Project Costs				\$213,677,308	\$36,742,178	\$176,935,130	\$95,083,435	
SDC Balance Available (end of FY19)							\$7,805,174	
Calibrated SDC Project Costs							\$87,278,261	

* Priority 1 rating =1-10 years; Priority 2 = 11-20 years; Priority 1/ 2 = phased implementation over 20 years

MAPS

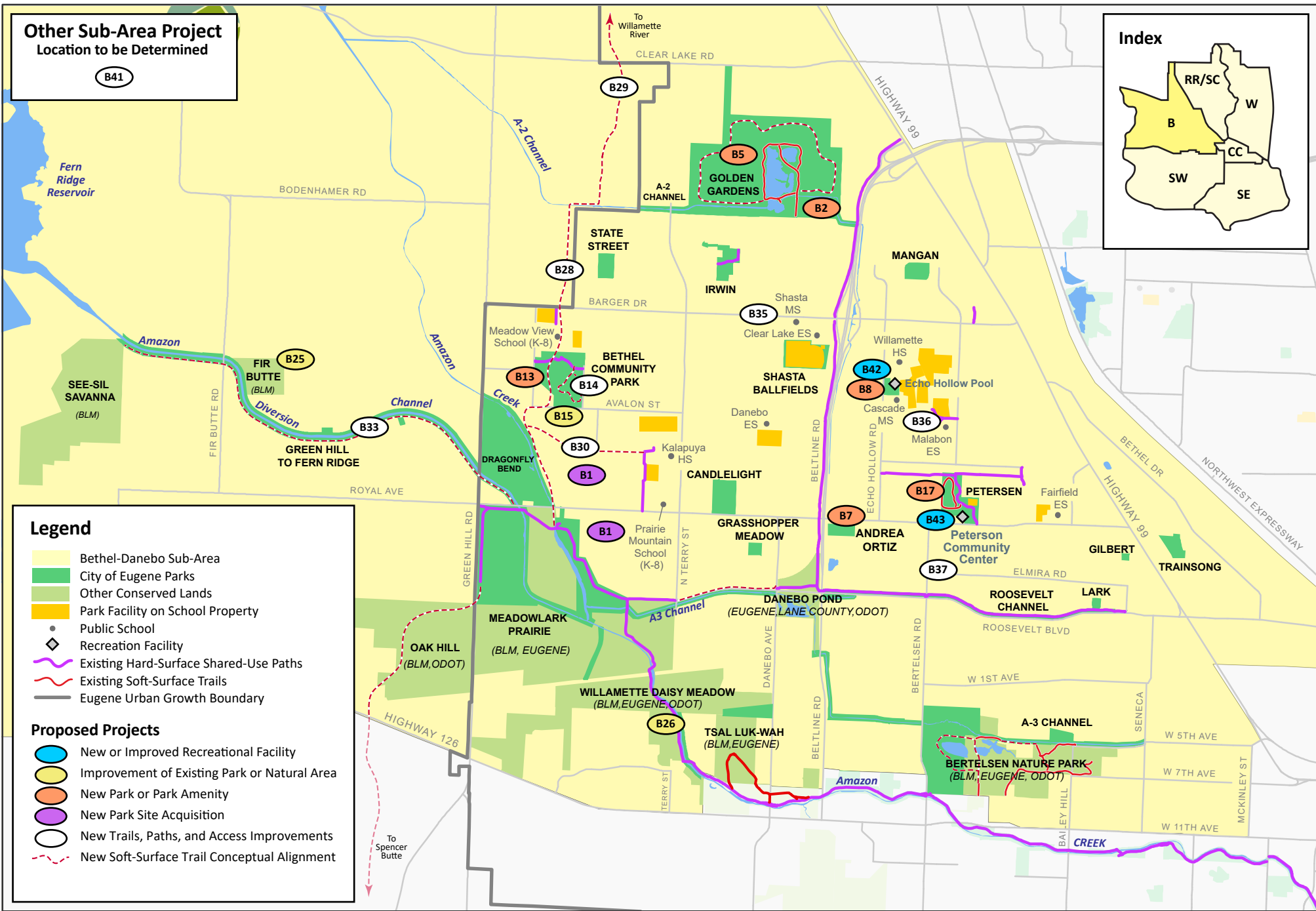
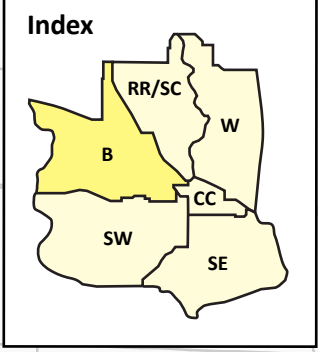
The SDC project list is organized into a common city-wide list and six neighborhood planning districts. Each list and the accompanying project numbers correlate to the following maps:

- ▶ Bethel
- ▶ City Central
- ▶ River Road/ Santa Clara
- ▶ Southeast
- ▶ Southwest
- ▶ Willakenzie
- ▶ Parks and Recreation SDC Incentive Areas Map



**Other Sub-Area Project
Location to be Determined**

B41

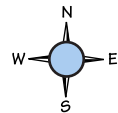
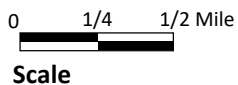


Legend

- Bethel-Danebo Sub-Area
- City of Eugene Parks
- Other Conserved Lands
- Park Facility on School Property
- Public School
- Recreation Facility
- Existing Hard-Surface Shared-Use Paths
- Existing Soft-Surface Trails
- Eugene Urban Growth Boundary

Proposed Projects

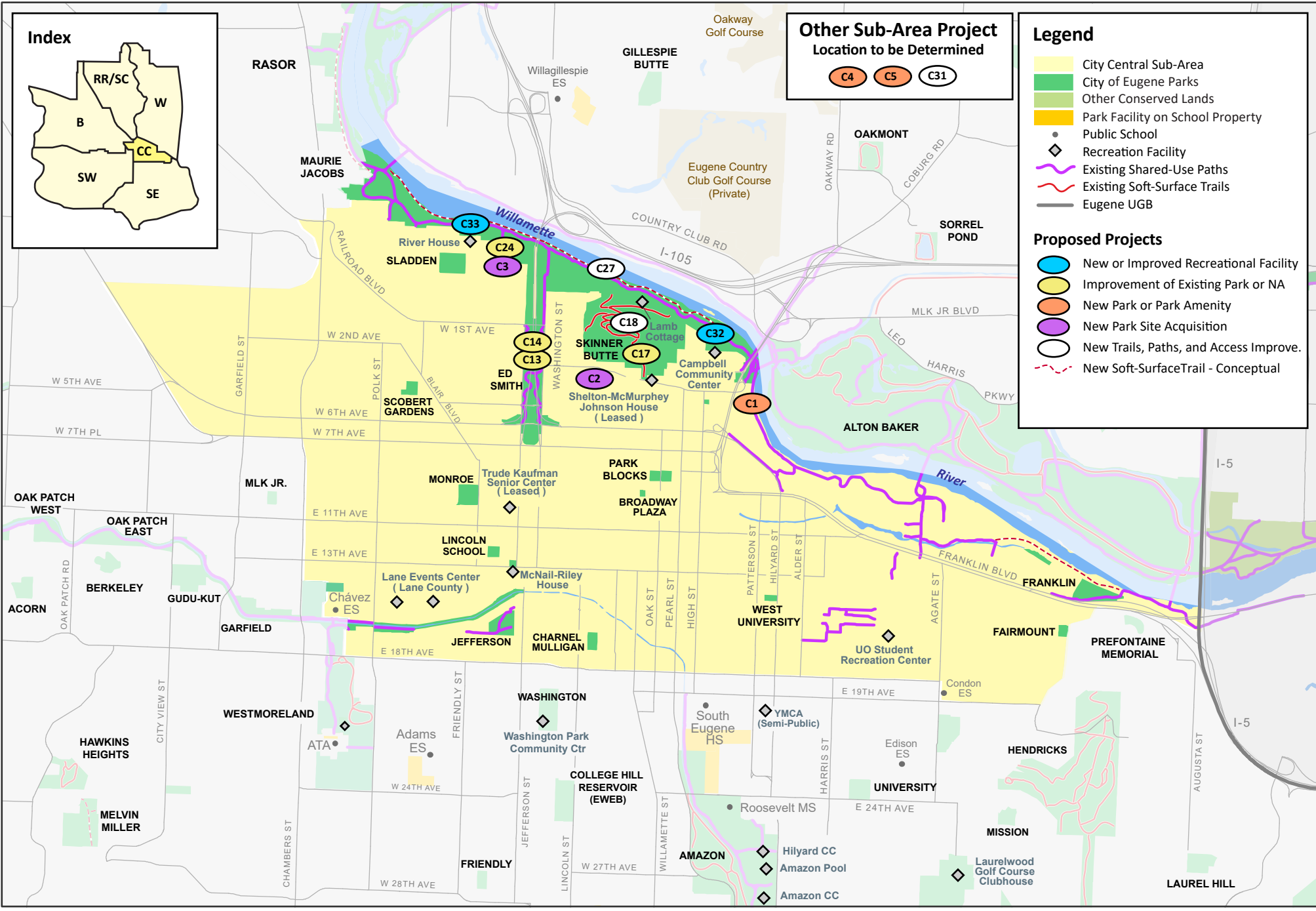
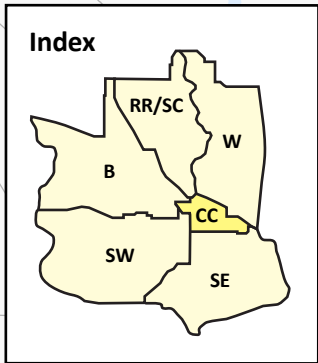
- New or Improved Recreational Facility
- Improvement of Existing Park or Natural Area
- New Park or Park Amenity
- New Park Site Acquisition
- New Trails, Paths, and Access Improvements
- New Soft-Surface Trail Conceptual Alignment



October 2019

SDC Projects: Bethel Planning District
Eugene Parks and Recreation System

March 2024



Other Sub-Area Project
Location to be Determined

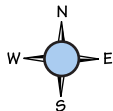
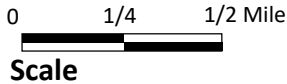
C4 C5 C31

Legend

- City Central Sub-Area
- City of Eugene Parks
- Other Conserved Lands
- Park Facility on School Property
- Public School
- Recreation Facility
- Existing Shared-Use Paths
- Existing Soft-Surface Trails
- Eugene UGB

Proposed Projects

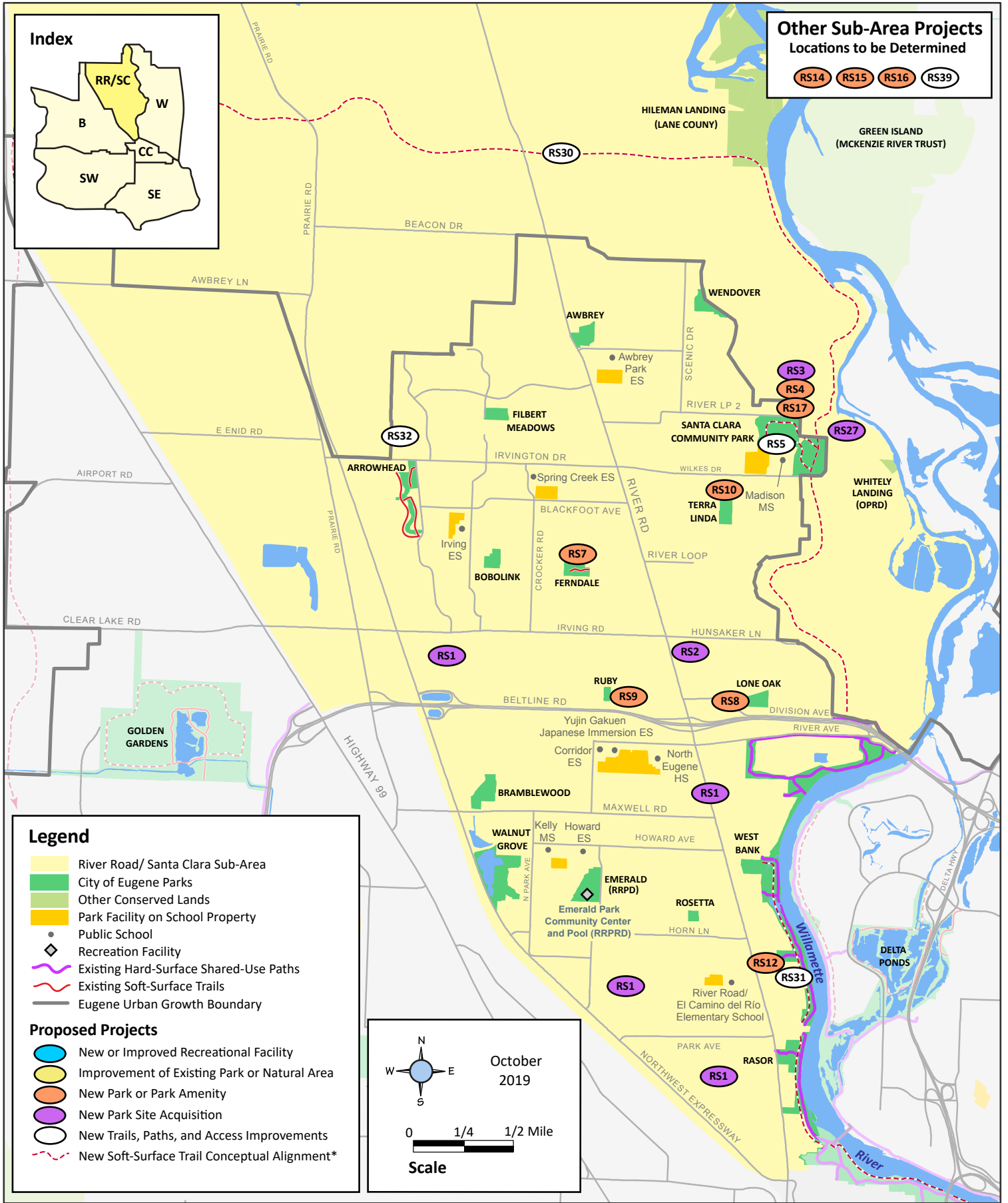
- New or Improved Recreational Facility
- Improvement of Existing Park or NA
- New Park or Park Amenity
- New Park Site Acquisition
- New Trails, Paths, and Access Improve.
- New Soft-Surface Trail - Conceptual



SDC Projects: City Central Planning District

Eugene Parks and Recreation System

October 2019



SDC Projects: River Road/Santa Clara Planning District

Eugene Parks and Recreation System

Legend

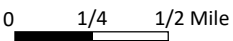
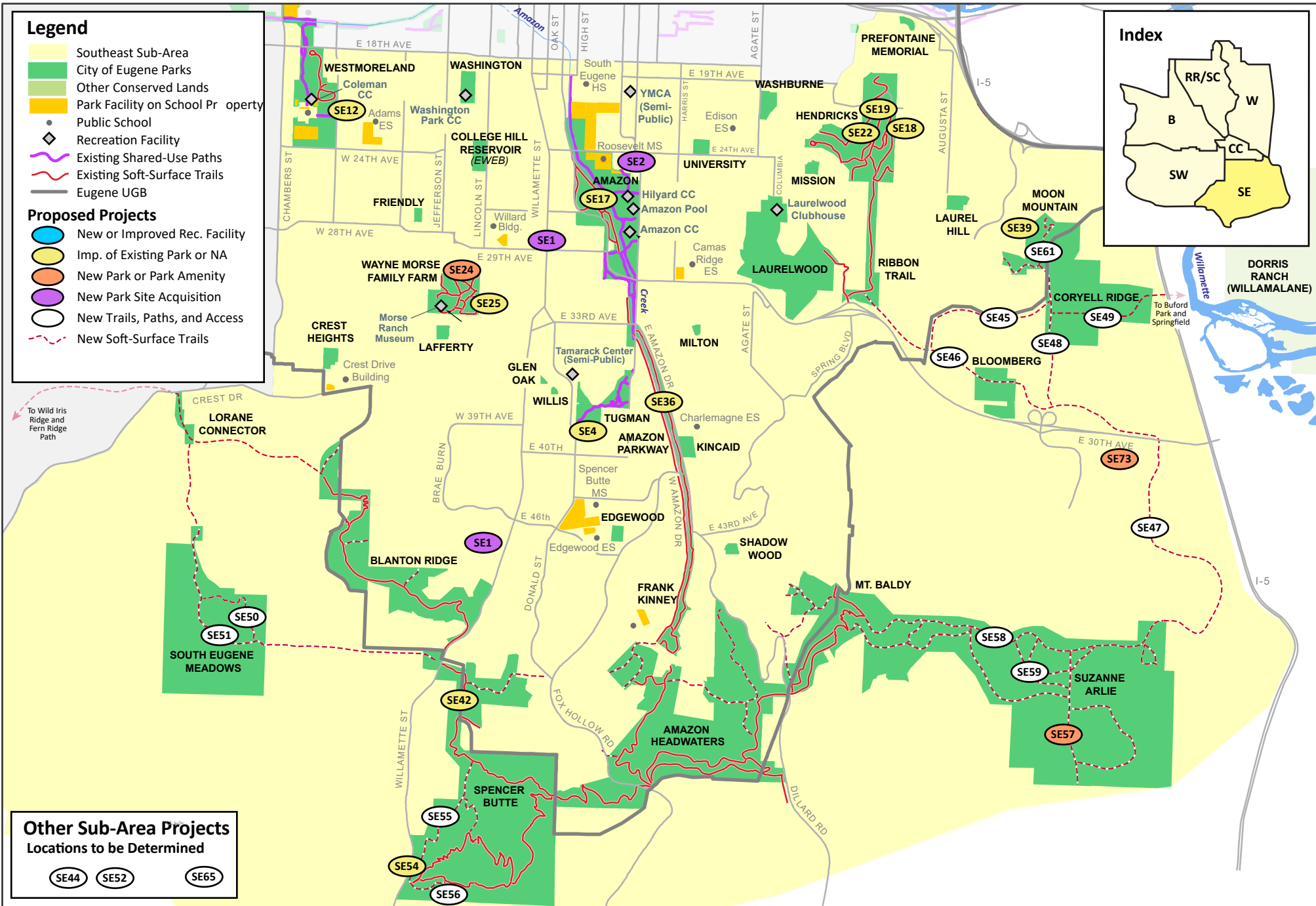
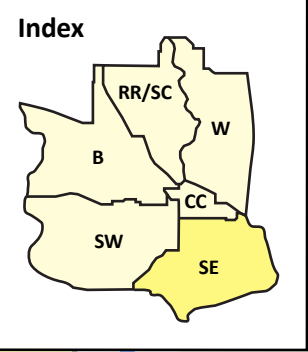
- Southeast Sub-Area
- City of Eugene Parks
- Other Conserved Lands
- Park Facility on School Property
- Public School
- Recreation Facility
- Existing Shared-Use Paths
- Existing Soft-Surface Trails
- Eugene UGB

Proposed Projects

- New or Improved Rec. Facility
- Imp. of Existing Park or NA
- New Park or Park Amenity
- New Park Site Acquisition
- New Trails, Paths, and Access
- New Soft-Surface Trails

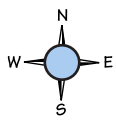
Other Sub-Area Projects

- Locations to be Determined
- SE44
 - SE52
 - SE65



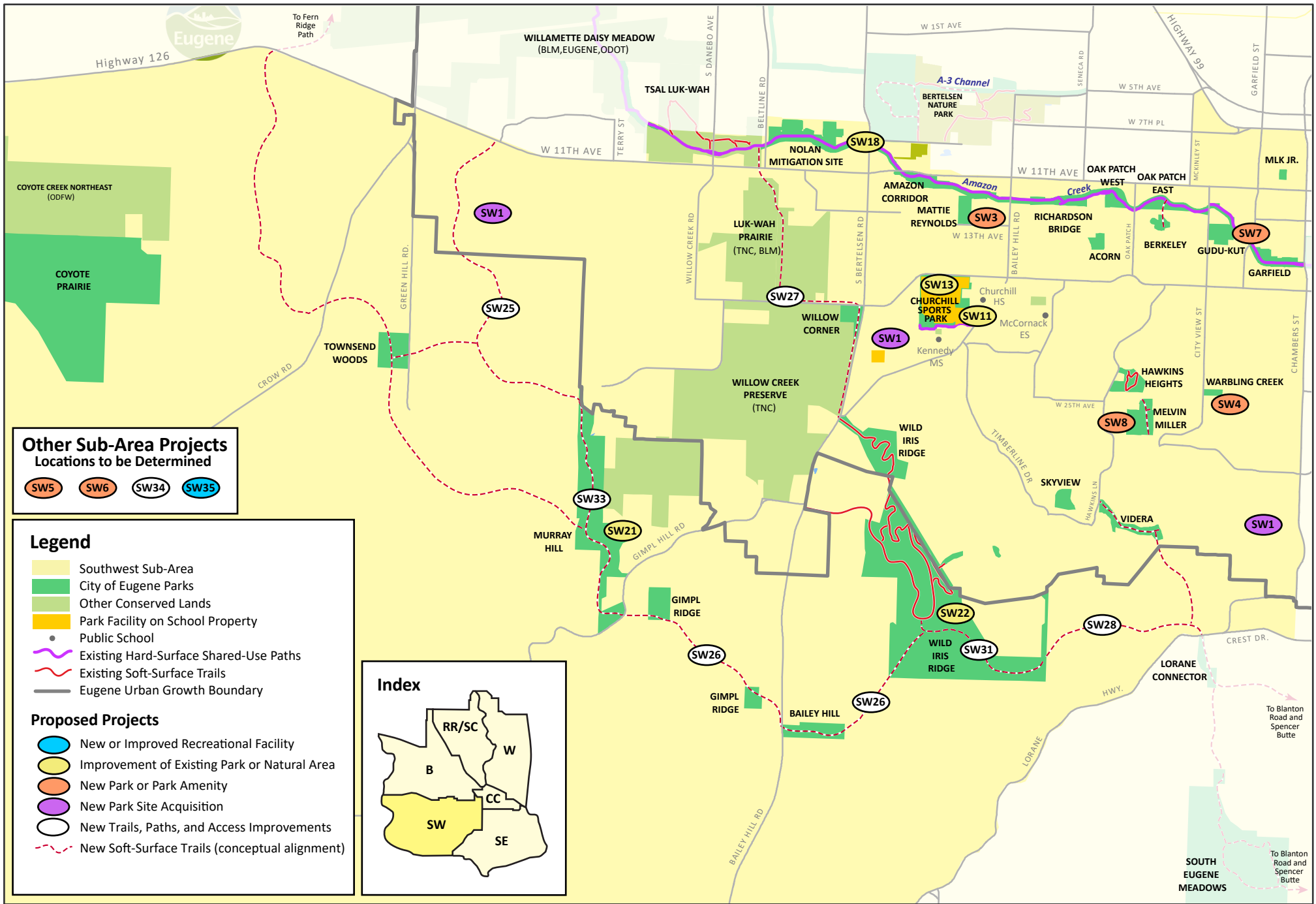
Scale

October 2019



SDC Projects: Southeast Planning District

Eugene Parks and Recreation System



Other Sub-Area Projects
Locations to be Determined

- SW5
- SW6
- SW34
- SW35

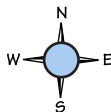
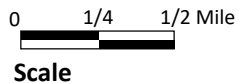
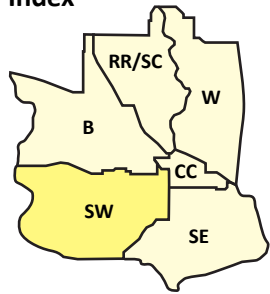
Legend

- Southwest Sub-Area
- City of Eugene Parks
- Other Conserved Lands
- Park Facility on School Property
- Public School
- Existing Hard-Surface Shared-Use Paths
- Existing Soft-Surface Trails
- Eugene Urban Growth Boundary

Proposed Projects

- New or Improved Recreational Facility
- Improvement of Existing Park or Natural Area
- New Park or Park Amenity
- New Park Site Acquisition
- New Trails, Paths, and Access Improvements
- New Soft-Surface Trails (conceptual alignment)

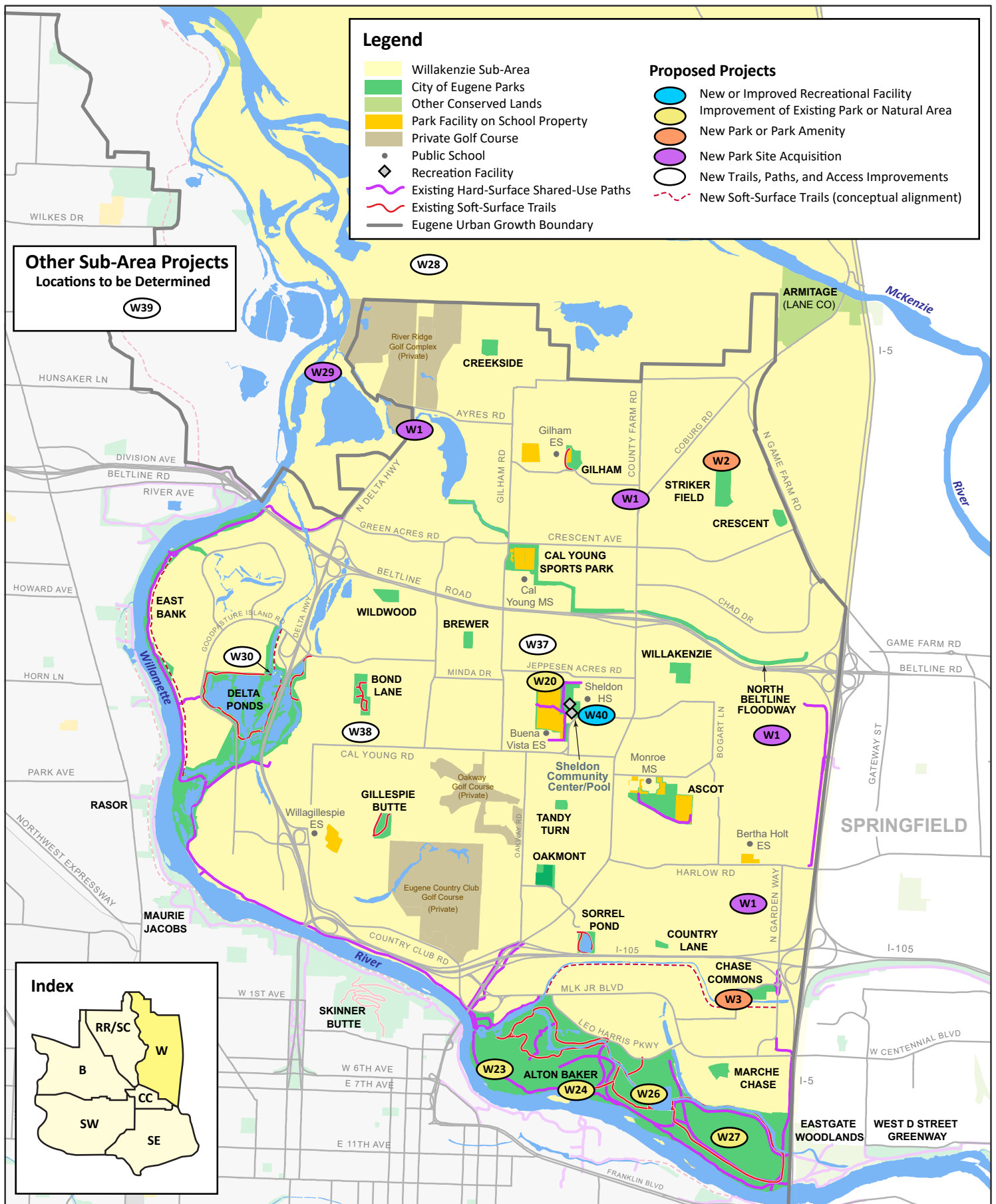
Index



October 2019

SDC Projects: Southwest Planning District

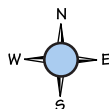
Eugene Parks and Recreation System



0 1/4 1/2 Mile

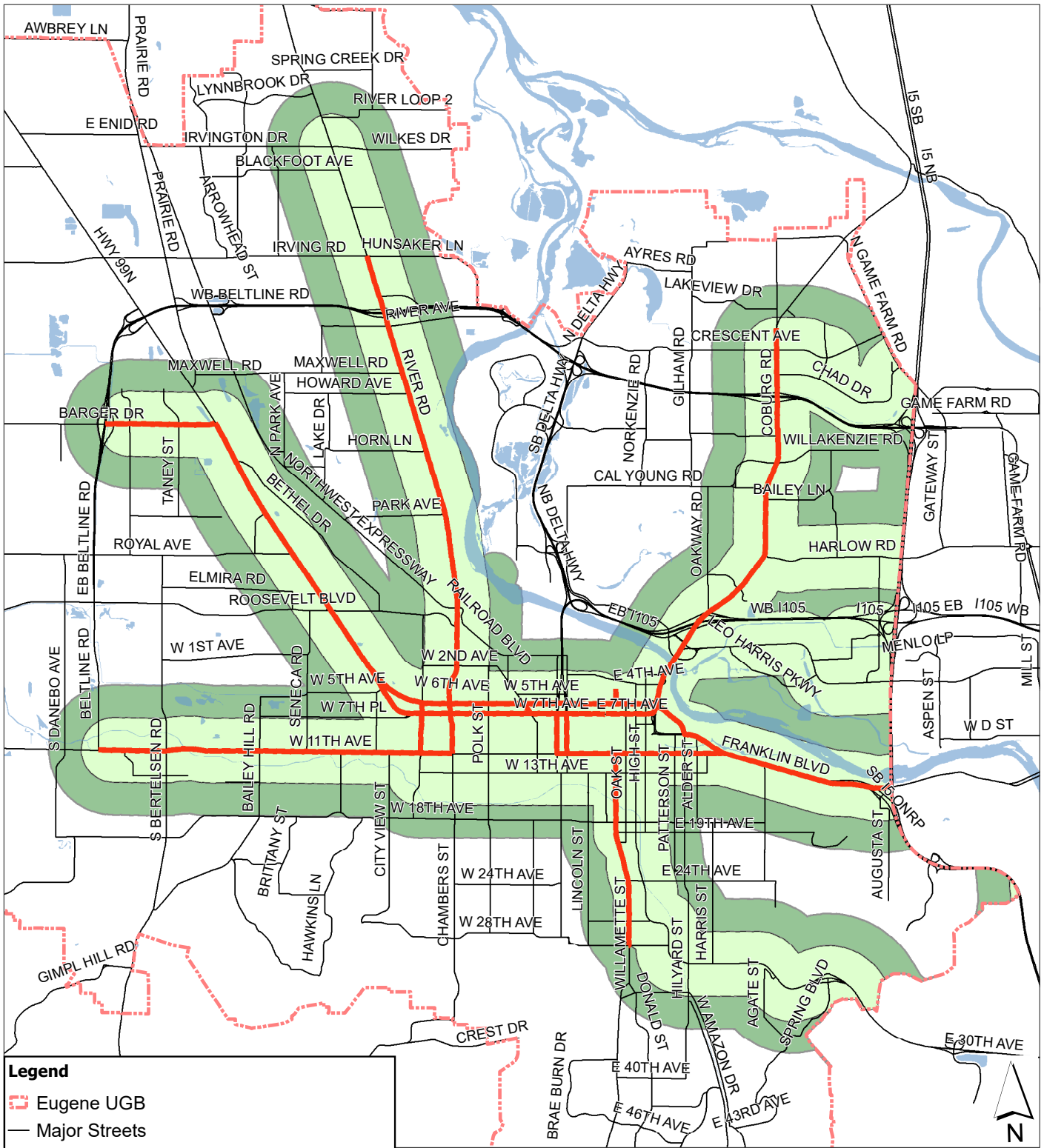
Scale

October 2019



SDC Projects: Willakenzie Planning District Eugene Parks and Recreation System

Parks and Recreation SDC Incentive Areas



Legend

- Eugene UGB
- Major Streets
- Water Bodies
- Key Corridors
- Frequent Transit Network (0.25 mile buffer)
- Frequent Transit Network (0.5 mile buffer)



Caution:
This map is based on imprecise
source data, subject to change,
and for general reference only.



6/10/2020

