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Metropolitan Wastewater Management Commission







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April 21, 2016

Mr. Jon Ruiz, City Manager City of Eugene 777 Pearl Street Eugene, Oregon 97401

Subject:

Metropolitan Wastewater Management Commission (MWMC) 2016-17 Regional Wastewater Program (RWP) Budget and

Capital Improvements Program (CIP)

Dear Mr. Ruiz:

On April 8, 2016 the MWMC held a public hearing on the fiscal year (FY) 2016-17 Regional Wastewater Program (RWP) Budget and Capital Improvements Program (CIP). At this meeting, the FY 2016-17 RWP Budget and CIP were approved. The RWP Budget funds operating and capital project requirements, and maintains targeted contributions to reserves.

Consistent with the Intergovernmental Agreement, the RWP Budget and CIP need to be ratified by the governing bodies of Eugene, Springfield, and Lane County prior to final adoption by MWMC. Please forward the enclosed budget and CIP documents to the Eugene City Council for their consideration on May 9, 2016. If I can be of any additional assistance, please contact me at 541-726-3694.

Thank you for your consideration and assistance in this matter.

Sincerely,

Matt Stouder

MWMC General Manager

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