



**URBAN RENEWAL AGENCY
RESOLUTION NO. 1104**

**A RESOLUTION OF THE URBAN RENEWAL AGENCY OF THE
CITY OF EUGENE ADOPTING THE BUDGET AND MAKING
APPROPRIATIONS FOR THE BIENNIUM BEGINNING JULY 1,
2023 AND ENDING JUNE 30, 2025**

PASSED: 8:0

REJECTED:

OPPOSED:

ABSENT:

CONSIDERED: June 26, 2023

RESOLUTION NO. 1104

**A RESOLUTION OF THE URBAN RENEWAL AGENCY OF THE CITY OF EUGENE
ADOPTING THE BUDGET AND MAKING APPROPRIATIONS
FOR THE BIENNIUM BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2025**

The Urban Renewal Agency of the City of Eugene finds that adopting the budget and making appropriations is necessary under ORS 294.305 to ORS 294.565.

NOW, THEREFORE, based on the above finding,


BE IT RESOLVED by the Urban Renewal Agency of the City of Eugene, as follows:

Section 1. The budget for the Urban Renewal Agency of the City of Eugene for the biennium beginning July 1, 2023 and ending June 30, 2025, set forth in attached Exhibit A is hereby adopted.

Section 2. The amounts for the biennium beginning July 1, 2023 and ending June 30, 2025, and for the purposes shown in the attached Exhibit A are hereby appropriated.

Section 3. The list of fund numbers and fund titles set forth in attached Exhibit B is hereby adopted, and any fund numbers or fund titles in conflict herewith are hereby repealed.

The foregoing Resolution adopted this 26th day of June, 2023.



City Recorder

EXHIBIT A**Urban Renewal Agency of the City of Eugene
Expenditure Appropriations by Fund**

<u>Downtown General Fund</u>	<u>\$</u>
Department Operating	
Planning and Development	802,055
Total Department Operating	<u>802,055</u>
Non-Departmental	
Special Payments	4,313,517
Balance Available*	1,663,435
Total Non-Departmental	<u>5,976,952</u>
Total Downtown General Fund	<u><u>6,779,007</u></u>
<u>Downtown Debt Service Fund</u>	
Non-Departmental	
Interfund Transfers	2,991,800
Balance Available*	575,945
Total Non-Departmental	<u>3,567,745</u>
Total Downtown Debt Service Fund	<u><u>3,567,745</u></u>
<u>Downtown Capital Projects Fund</u>	
Total Capital Projects	<u>2,560,379</u>
Non-Departmental	
Debt Service	64,000
Intergovernmental Loan Repayments	2,133,333
Balance Available*	36,000
Total Non-Departmental	<u>2,233,333</u>
Total Downtown Capital Projects Fund	<u><u>4,793,712</u></u>
<u>Riverfront General Fund</u>	
Department Operating	
Planning and Development	740,524
Total Department Operating	<u>740,524</u>
Non-Departmental	
Special Payments	8,778,608
Balance Available*	58,035
Total Non-Departmental	<u>8,836,643</u>
Total Riverfront General Fund	<u><u>9,577,167</u></u>

<u>Riverfront Capital Projects Fund</u>	
Total Capital Projects	\$ 6,419,326
Non-Departmental	
Intergovernmental Loan Repayments	2,000,000
Interfund Transfers	1,000,000
Balance Available*	<u>1,913,396</u>
Total Non-Departmental	<u>4,913,396</u>
Total Riverfront Capital Projects Fund	<u><u>11,332,722</u></u>
<u>Riverfront Program Revenue Fund</u>	
Non-Departmental	
Special Payments	<u>1,000,000</u>
Total Non-Departmental	<u>1,000,000</u>
Total Riverfront Program Revenue Fund	<u><u>1,000,000</u></u>
Total Resolution	<u><u>37,050,353</u></u>

*Reserve and Balance Available amounts are not appropriated for spending and are shown for informational purposes only.

EXHIBIT B

**Urban Renewal Agency of the City of Eugene
Fund Names**

<u>Reporting Fund</u>	<u>Managing Fund</u>	<u>Fund Title</u>
817	817	Downtown General Fund
812	812	Downtown Debt Service Fund
813	813	Downtown Capital Projects Fund
821	821	Riverfront General Fund
823	823	Riverfront Capital Projects Fund
824	824	Riverfront Program Revenue Fund