

**Attachment B  
(Exhibit A)**

**Urban Renewal Agency of the City of Eugene**

<u>Downtown General Fund</u>	<u>\$</u>
<b>Department Operating</b>	
Planning and Development	205,000
<b>Total Department Operating</b>	<u>205,000</u>
<b>Non-Departmental</b>	
Miscellaneous Fiscal Transactions	366,000
Balance Available*	35,000
<b>Total Non-Departmental</b>	<u>401,000</u>
<b>Total Downtown General Fund</b>	<u><u>606,000</u></u>
 <u>Downtown Debt Service Fund</u>	
<b>Non-Departmental</b>	
Debt Service	1,648,400
Interfund Transfers	205,000
Balance Available*	748,498
<b>Total Non-Departmental</b>	<u>2,601,898</u>
<b>Total Downtown Debt Service Fund</b>	<u><u>2,601,898</u></u>
 <u>Downtown Capital Projects Fund</u>	
<b>Total Capital Projects</b>	<u>543,672</u>
<b>Non-Departmental</b>	
Interfund Transfers	-
Balance Available*	17,058
<b>Total Non-Departmental</b>	<u>17,058</u>
<b>Total Downtown Capital Projects Fund</b>	<u><u>560,730</u></u>
 <u>Riverfront General Fund</u>	
<b>Department Operating</b>	
Planning and Development	229,738
<b>Total Department Operating</b>	<u>229,738</u>
<b>Non-Departmental</b>	
Balance Available*	6,750,507
<b>Total Non-Departmental</b>	<u>6,750,507</u>
<b>Total Riverfront General Fund</b>	<u><u>6,980,245</u></u>

## Urban Renewal Agency of the City of Eugene

### Riverfront Capital Projects Fund

<b>Total Capital Projects</b>	<u>430,000</u>
<b>Non-Departmental</b>	
Balance Available*	<u>23,813</u>
<b>Total Non-Departmental</b>	<u>23,813</u>
<b>Total Riverfront Capital Projects Fund</b>	<u><u>453,813</u></u>
<b>Total Resolution</b>	<u><u>11,202,686</u></u>

\* Balance Available amounts are not appropriated for spending and are shown for information purposes only.