



Eugene City Council

125 E. 8th Ave., 2nd Floor
Eugene, OR 97401-2793
541-682-5010 • 541-682-5414 Fax
www.eugene-or.gov

EUGENE CITY COUNCIL AGENDA

June 24, 2013

5:30 p.m. CITY COUNCIL WORK SESSION

Harris Hall

125 East 8th Avenue

Eugene, Oregon 97401

7:30 p.m. CITY COUNCIL MEETING

Harris Hall

125 East 8th Avenue

Eugene, Oregon 97401

**Meeting of June 24, 2013;
Her Honor Mayor Kitty Piercy Presiding**

Councilors

George Brown, President

Pat Farr, Vice President

Mike Clark

George Poling

Chris Pryor

Claire Syrett

Betty Taylor

Alan Zelenka

CITY COUNCIL WORK SESSION

Harris Hall

5:30pm

A.

WORK SESSION:

Multi-Unit Property Tax Exemption (MUPTE) Program

**CITY COUNCIL MEETING
Harris Hall**

1. PUBLIC FORUM

2. CONSENT CALENDAR

(Note: Time permitting, action on the Consent Calendar may be taken at the 5:30 p.m. work session.)

- A. Approval of City Council Minutes**
- B. Approval of Tentative Working Agenda**
- C. Adoption of Resolution Adopting Inflationary Adjustments to Systems Development Charges for Parks System, Local Wastewater System, Stormwater System, and Transportation System**
- D. Approval of a Resolution Annexing Land to the City of Eugene (Reiman - A 13-2)**
- E. Approval to Allow for New Evidence on a Metro Plan Amendment during the Public Hearing on the Downtown/Mixed Use Code Amendments**

3. PUBLIC HEARING and ACTION:

A Resolution Electing to Receive State Revenue Sharing Funds Pursuant to Section 221.770 of Oregon Revised Statutes; a Resolution Certifying that the City of Eugene Provides the Municipal Services Required by Oregon Revised Statutes Section 221.760 in Order to Receive State Shared Revenues; and a Resolution Adopting the Budget, Making Appropriations, Determining, Levying and Categorizing the Annual Ad Valorem Property Tax Levy for the City of Eugene for the Fiscal Year Beginning July 1, 2013 and Ending June 30, 2014

4. PUBLIC HEARING and ACTION:

Resolution Adopting a Supplemental Budget; Making Appropriations for the City of Eugene for the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013

5. PUBLIC HEARING and ACTION:

A Resolution of the Urban Renewal Agency of the City of Eugene Adopting the Budget, Making Appropriations, and Declaring the Amount of Tax to be Certified for the Fiscal Year Beginning July 1, 2013 and Ending June 30, 2014

6. PUBLIC HEARING and ACTION:

Resolution Adopting a Supplemental Budget; Making Appropriations for the Urban Renewal Agency of the City of Eugene for the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013

**time approximate*

The Eugene City Council welcomes your interest in these agenda items. This meeting location is wheelchair-accessible. For the hearing impaired, FM assistive-listening devices are available or an interpreter can be provided with 48 hours' notice prior to the meeting. Spanish-language interpretation will also be provided with 48 hours' notice. To arrange for these services, contact the receptionist at 541-682-5010. City Council meetings are telecast live on Metro Television, Comcast channel 21, and rebroadcast later in the week.

City Council meetings and work sessions are broadcast live on the City's Web site. In addition to the live broadcasts, an indexed archive of past City Council webcasts is also available. To access past and present meeting webcasts, locate the links at the bottom of the City's main Web page (www.eugene-or.gov).

El Consejo de la Ciudad de Eugene aprecia su interés en estos asuntos de la agenda. El sitio de la reunión tiene acceso para sillas de ruedas. Hay accesorios disponibles para personas con afecciones del oído, o se les puede proveer un interprete avisando con 48 horas de anticipación. También se provee el servicio de interpretes en idioma español avisando con 48 horas de anticipación. Para reservar estos servicios llame a la recepcionista al 541-682-5010. Todas las reuniones del consejo estan gravados en vivo en Metro Television, canal 21 de Comcast y despues en la semana se pasan de nuevo.

For more information, contact the Council Coordinator at 541-682-5010,

EUGENE CITY COUNCIL

AGENDA ITEM SUMMARY



Work Session: Multi-Unit Property Tax Exemption (MUPTE) Program

Meeting Date: June 24, 2013
 Department: Planning & Development
www.eugene-or.gov

Agenda Item Number: A
 Staff Contacts: Mike Sullivan
 541-682-5448

ISSUE STATEMENT

On February 27, 2013, council approved an ordinance suspending the Multi-Unit Property Tax Exemption (MUPTE) program to provide the time needed for council to conduct a detailed evaluation of the program and determine if modifications should be made. This work session is a continuation of the discussion related to potential modifications to the MUPTE program.

BACKGROUND

At the May 13 work session, staff received feedback from council on potential modifications to the MUPTE program. On May 22, a council workshop was conducted to receive input from key stakeholders. On May 29, council approved an ordinance extending the suspension of the MUPTE program to July 31, 2013. At this work session, staff will be presenting recommendations on MUPTE program modifications for council consideration. A public hearing on the ordinance required to adopt MUPTE program modifications has been tentatively scheduled for July 15. Action on the ordinance adopting MUPTE program modifications is tentatively scheduled for July 22.

RELATED CITY POLICIES

Utilization of the MUPTE program to stimulate new multi-unit housing development addresses many goals for Eugene and downtown, including:

Eugene Downtown Plan

- Stimulate multi-unit housing in the downtown core and on the edges of downtown for a variety of income levels and ownership opportunities.
- Downtown development shall support the urban qualities of density, vitality, livability and diversity to create a downtown, urban environment.
- Actively pursue public/private development opportunities to achieve the vision for an active, vital, growing downtown.
- Use downtown development tools and incentives to encourage development that provides character and density downtown.
- Facilitate dense development in the courthouse area and other sites between the core of the downtown and the river.

Envision Eugene Pillars

- Promote compact urban development and efficient transportation options.
 - Integrate new development and redevelopment in the downtown, in key transit corridors and in core commercial areas.
 - Meet the 20-year multi-family housing need within the existing Urban Growth Boundary.
 - Make compact urban development easier in the downtown, on key transit corridors, and in core commercial areas.
- Provide housing affordable to all income levels.

Regional Prosperity Economic Development Plan

- Strategy 5: Identify as a Place to Thrive - Priority Next Step - Urban Vitality
 - As we foster a creative economy, dynamic urban centers are an important asset. Eugene, Springfield and many of the smaller communities in the region recognize the importance of supporting and enhancing vitality in their city centers. Building downtowns as places to live, work and play will support the retention and expansion of the existing business community and be a significant asset to attract new investment. The Cities of Eugene and Springfield will continue to enhance their efforts to promote downtown vitality through development and redevelopment.

City Council Goal of Sustainable Development

- Increased downtown development

COUNCIL OPTIONS

1. Direct the City Manager to prepare and schedule a public hearing on an ordinance modifying the MUPTE program consistent with the criteria included in Attachment A.
2. Amend the criteria included in Attachment A, and direct the City Manager to prepare and schedule a public hearing on an ordinance modifying the MUPTE program as amended.
3. Take no action and extend the suspension of the MUPTE program to allow for additional discussion on MUPTE program modifications.
4. Take no action and continue the discussion on MUPTE program modifications.

CITY MANAGER'S RECOMMENDATION

The City Manager recommends preparing and scheduling of a public hearing on an ordinance modifying the MUPTE program consistent with the criteria included in Attachment A.

SUGGESTED MOTION

Move to direct the City Manager to prepare and schedule a public hearing on an ordinance modifying the MUPTE program consistent with the criteria included in Attachment A.

ATTACHMENTS

- A. Recommendation - MUPTE Program Criteria
- B. Alternative MUPTE Criteria
- C. Example MUPTE Project Scorecard

FOR MORE INFORMATION

Staff Contact: Mike Sullivan

Telephone: 541-682-5448

Staff E-Mail: mike.c.sullivan@ci.eugene.or.us

ATTACHMENT A

Multi-Unit Property Tax Exemption (MUPTE) Program

MINIMUM THRESHOLD CRITERIA

To be considered for MUPTE approval, projects must meet the following minimum threshold requirements. Terms and conditions not fully defined herein will be further defined by an updated administrative rule:

- **Eligible Boundary** – Projects must be located within the boundary illustrated on the map attached as Exhibit A.
- **Density** – For mixed-use projects (housing above commercial), the structure must have five or more dwelling units. For housing-only projects, the project must meet a density threshold that is greater than the minimum allowed in the Eugene code.
- **Project Need** – Analysis of the project pro forma must establish that the project would not be built but for the benefit of the tax exemption. The applicant must submit documentation, including a pro forma and an analysis of the projected rate of return for the proposed project demonstrating that the anticipated overall rate of return for the project (with MUPTE) for the maximum period of exemption (10 years) will not exceed 10 percent. The pro forma and assumptions will be reviewed and adjusted by a MUPTE review panel.
 - If the projected overall rate of return for the maximum exemption period is below 10 percent, and the Minimum Threshold Criteria is met, the project is eligible to receive the maximum 10-year exemption.
 - If the projected overall rate of return for the maximum exemption period is above 10 percent:
 - The term of the exemption will be decreased by the number of years necessary to bring the rate of return down to 10 percent, or
 - The applicant can add project elements included in the Additional Public Benefit Criteria to increase the term of the exemption up to 10 years
- **Green Building** – The project must be built to meet a minimum green building standard of LEED Silver or an equivalent standard acceptable to City.
- **Neighborhood Contact** – Although neighborhood association support is not required for MUPTE approval, the application must include evidence that the applicant made an effort

to contact the appropriate neighborhood association to share project information and seek input. Such effort shall be evidenced by providing a copy of the comments received from the neighborhood association, or documentation of the applicant's attempt to solicit comments.

- **Affordable Housing** – For rental projects, one of the following must be met:
 - During the period of exemption, a minimum of 20% of the number of dwelling units must be affordable to households earning between 80% and 100% of the area median family income upon initial occupancy of the unit by that household.
 - Applicant must pay an affordable housing fee equal to 10% of the projected first year tax exemption.
- **Local Hiring and MWESB Goals** – Applicants must provide a plan to meet the local hiring goals included in the Additional Public Benefit Criteria.
- **Financial Reporting** – During the exemption period, the project's owner must submit annual accountant-prepared financial information sufficient to evaluate a to-date rate of return for the project. The financial information will be used by the City Manager to analyze the overall effectiveness of the MUPTE program, and may be used in the aggregate to prepare an annual MUPTE report.

ADDITIONAL PUBLIC BENEFIT CRITERIA

The following Public Benefit Criteria (to be further defined in an updated administrative rule) shall be used to determine the extent of eligibility for extending the tax exemption for up to, but no longer than 10 years:

- **Local Hiring** – The extent to which the project meets the following local hiring goals:
 - Greater than __ percent of the dollar volume of the combined professional services and construction contracts include local firms (based in Oregon).
 - Greater than __ percent of the on-site construction jobs performed by local residents (reside in Oregon). Exceptions for specialty work not available in the local market will be review on a case by case basis.
 - Project demonstrates that it has made a good faith effort to solicit bids for professional services and construction contracts from qualified women and minority business enterprises.

- **Location** – Projects located within the Downtown Plan Area, within a HUD Low-Mod Income Area , on a brownfield site, or includes the redevelopment of a valuable historic resource.
- **Project Features** – The extent to which the project incorporates the following public benefit features:
 - Exceeds the affordable housing minimum threshold criteria (greater number of units or income threshold between 60%-80% median household income met), or increased affordable housing fee
 - Exceed the energy efficiency standards in the Oregon Energy Code
 - Number of ADA accessible dwelling units
 - Dwelling units available for home ownership
 - For projects in areas where student occupancy is expected, dwelling units designed as traditional apartment units available to a broad cross section of the community
 - Inclusion of open space/community gardens or gathering space that is accessible to the community
 - Inclusion of ground floor commercial/retail which addresses a neighborhood need
 - Design excellence and neighborhood compatibility
 - Embedded or structured parking
 - Transportation options, including bus passes, car share, bike share, bus shelter, and minimum parking where appropriate

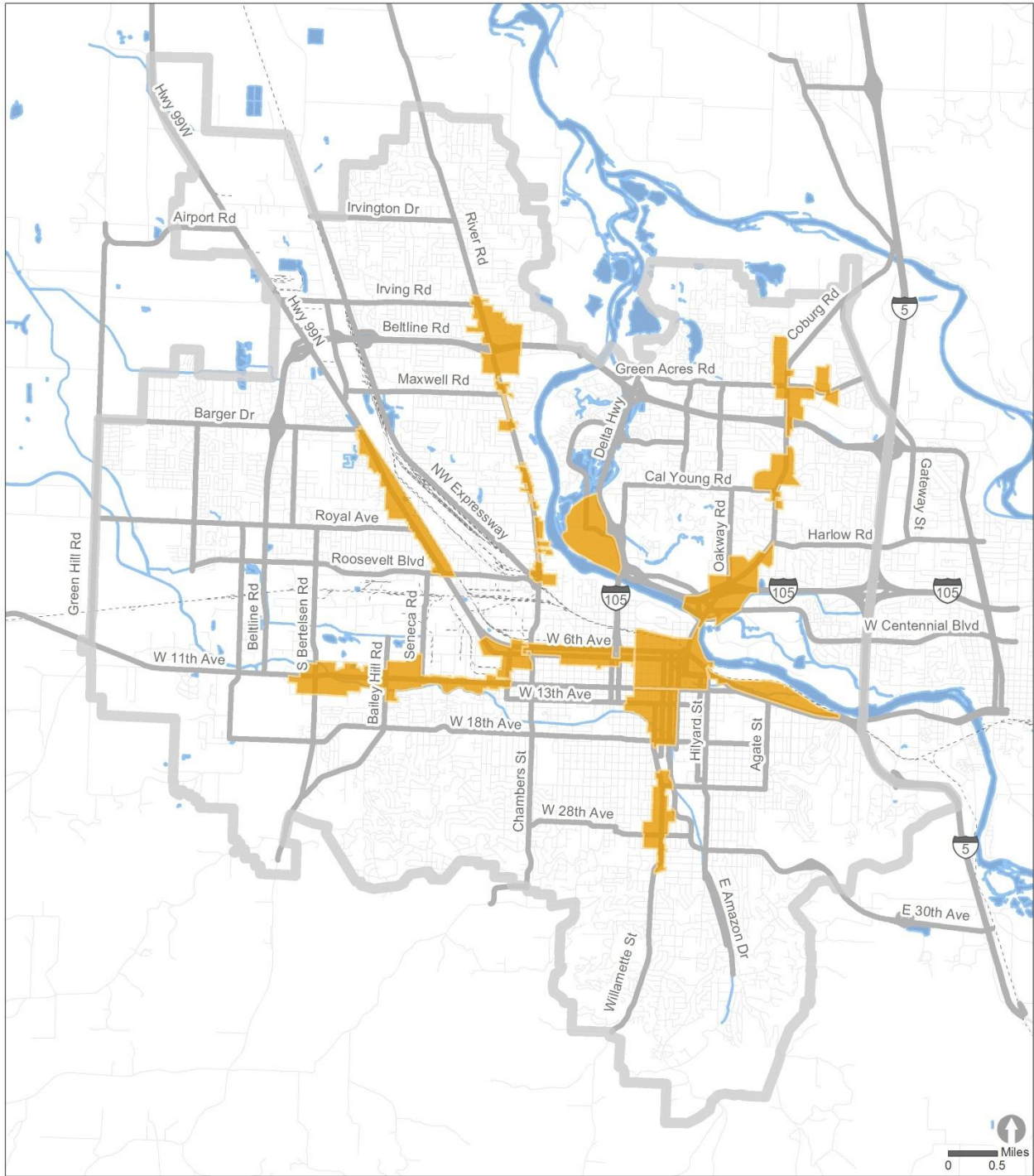
OTHER PROGRAM FEATURES

- **MUPTE Review Panel** - A newly formed MUPTE review panel appointed by the City Manager will provide a third-party review of the MUPTE program, including:
 - Review of MUPTE project applications, with emphasis on analyzing the project's financial projections.
 - Review applicant's conformance with the Minimum Threshold Criteria and Additional Public Benefit Criteria, and make recommendations regarding the granting of the tax exemption.
 - Assist the City Manager in preparing an Annual Report on the MUPTE program.
- **Program Volume** – The MUPTE program has set a goal of assisting in the creation of 1,600 new multi-family housing dwelling units. At such time that the MUPTE-assisted

number of dwelling units constructed reaches this goal, the program shall undergo a comprehensive council review to determine if continuation of the program is desired.

- **Application Fee** – The City Manager shall establish an updated application fee to be established by the City Manager by Administrative Rule.

Exhibit A – Boundary



ATTACHMENT B**Alternative MUPTE Criteria**

The following were not included in the City Manager's recommendation, but were mentioned in previous council discussions. They are listed for reference as alternative criteria which could be substituted or added to the recommendation.

MINIMUM THRESHOLD CRITERIA

- **Eligible Boundary**
 - Downtown Plan Area only
 - Limited, targeted area expansion (Examples: Trainsong, S. Willamette, Walnut Station)
 - Eliminate Downtown Plan Area and focus MUPTE in economically disadvantaged areas

- **Project Need**
 - Cap the rate of return for the project exceed at 9 percent
 - Claw-back at the end of the tax exemption in the event that the overall rate of return exceeds the cap, and dedicate claw-back funds to affordable housing
 - Use third-party professional (instead of panel) to review financial pro forma

- **Green Building**
 - Do not include as Minimum Threshold Criteria, but include in Additional Public Benefit Criteria

- **Affordable Housing**
 - During the period of exemption, a minimum of 20% of the number of dwelling units must be affordable to households earning 60% of the area median family income upon initial occupancy of the unit by that household.
 - Increase the affordable housing fee to ___% (substitute percentage)

- **Local Hiring and MWESB Goals**
 - Require that a specific percentage of local hiring be met to be eligible for the tax exemption

- **Financial Reporting**
 - The financial information will be used to calculate a claw-back payment at the end of the tax exemption.

Minimum Threshold Criteria: Tax Exemption Benefit

- Applicants meeting the Minimum Threshold Criteria will be eligible for consideration of a 5 year property tax exemption on the eligible portion of the project. Applicants may qualify for an extension of the tax exemption for of up to ten years based on the Additional Public Benefit Criteria.

ADDITIONAL PUBLIC BENEFIT CRITERIA

- **Local Hiring**
 - Increase the percentage for dollar volume of the combined professional services and construction
 - Increase the percentage of the on-site construction jobs performed by local residents
- **Location**
 - Do not give extra consideration for projects located within Downtown Plan Area
- **Project Features**
 - Public safety (lighting, design elements)
 - No tax exemption on commercial space that competes with neighboring businesses

OTHER PROGRAM FEATURES

- **MUPTE Review Panel**
 - Do not include a MUPTE review panel
- **Program Volume**
 - Cap the annual dollar amount of tax exemptions approved (Example: \$500,000/year)
 - Rolling Cap (suspend the program when a specific dollar amount of tax exemptions is reached, then reopen when project come onto the tax rolls)
- **Application Period**
 - Limit the application period to create competitive process

MUPTE Project Score Card – EXAMPLE

5/22/2013

Part 1: Minimum Threshold Criteria (MTC) - Required

	Application	Project Completion
Boundary	✓	
Density	✓	
Project Need	✓	
Green Building	✓	
Neighborhood Contact	✓	
Affordable Housing	✓	
Local Hiring Plan	✓	

Part 2: Additional Public Benefit Criteria

	Points	Weight	Application	Project Completion
Local Hiring	1	2	2	
Location	1	2	0	
Affordable Housing - Additional	1	2	0	
Project Features				
<i>Exceeds Energy Efficiency Standards</i>	1	1	1	
<i>ADA Accessible Units</i>	1	1	0	
<i>Housing Type</i>	1	1	1	
<i>Open / Gathering Space</i>	1	1	0	
<i>Design Excellence / Neighborhood Compatability</i>	1	1	1	
<i>Neighborhood Commercial/Retail Need</i>	1	1	0	
<i>Embedded/Structured Parking</i>	1	1	1	
<i>Transportation Options Encourage Alt. Modes</i>	1	1	1	
Total	14 possible		7	
			50%	

Part 3: Eligibility Score

	Extension Length	Results
MTC + 31 - 60% of total possible Additional Public Benefit Criteria	Up to 2 Additional Years	✓
MTC + 61 - 100% of total possible Additional Public Benefit Criteria	Up to 3 Additional Years	-

Part 4: Financial Reporting

<i>Cash on Cash Return</i>	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10
Projected Without MUPTE	1%	0%	1%	1%	1%	1%	2%	2%	2%	3%
Projected With MUPTE	5%	5%	5%	6%	6%	6%	7%	7%	7%	8%
Actual vs. Cap (10%)	Under	Under	Under							

EUGENE CITY COUNCIL

AGENDA ITEM SUMMARY



Public Forum

Meeting Date: June 24, 2013
Department: City Manager's Office
www.eugene-or.gov

Agenda Item Number: 1
Staff Contact: Beth Forrest
Contact Telephone Number: 541-682-5882

ISSUE STATEMENT

This segment allows citizens the opportunity to express opinions and provide information to the council. Testimony presented during the Public Forum should be on City-related issues and should not address items which have already been heard by a Hearings Official, or are on the present agenda as a public hearing item.

SUGGESTED MOTION

No action is required; this is an informational item only.

FOR MORE INFORMATION

Staff Contact: Beth Forrest
Telephone: 541-682-5882
Staff E-Mail: beth.l.forrest@ci.eugene.or.us

EUGENE CITY COUNCIL

AGENDA ITEM SUMMARY



Approval of City Council Minutes

Meeting Date: June 24, 2013
Department: City Manager's Office
www.eugene-or.gov

Agenda Item Number: 2A
Staff Contact: Kris Bloch
Contact Telephone Number: 541-682-8497

ISSUE STATEMENT

This is a routine item to approve City Council minutes.

SUGGESTED MOTION

Move to approve the minutes of the June 10, 2013, Work Session, June 10, 2013, Meeting, and June 12, 2013, Work Session.

ATTACHMENTS

- A. June 10, 2013, Work Session
- B. June 10, 2013, Meeting
- C. June 12, 2013, Work Session

FOR MORE INFORMATION

Staff Contact: Kris Bloch
Telephone: 541-682-8497
Staff E-Mail: kris.d.bloch@ci.eugene.or.us

ATTACHMENT A

MINUTES

**Eugene City Council
Harris Hall, 125 East 8th Avenue
Eugene, Oregon 97401**

**June 10, 2013
5:30 p.m.**

Councilors Present: George Brown, Betty Taylor, Alan Zelenka (arrived at 5:50 p.m.), George Poling, Mike Clark, Chris Pryor, Claire Syrett, Greg Evans.

Her Honor, Mayor Piercy opened the June 10, 2013, City Council work session.

A. COMMITTEE REPORTS

City councilors provided updates from the Police Commission, Lane Workforce Partnership, and Lane Transit District/EmX. The Harlow Neighbors was also recognized for its selection as the Neighborhood of the Year at the 203 Neighborhoods USA conference.

B. WORK SESSION: Core Campus – Application for Multiple-Unit Property Tax Exemption (MUPTE) for Residential Property Located at 505 East Broadway (The Hub in Eugene)

Community Development Manager Mike Sullivan, and Business Loan Analyst Amanda Flannery-Nobel reviewed information on the MUPTE application and provided updates on recent changes to the application and options to purchase or lease property from the City of Eugene.

Council discussion:

- Student growth rate
- Potential lost revenue
- Competition with other student housing providers
- Current vacancy rates (citywide and near-campus)
- Subsidies for out-of-state developers
- Need, compatibility, financial return/benefit, guarantees

Direction to staff:

- Provide additional information about student vacancy rates.
- Improve incentives and outcomes to gain support.
- Create “If-Then” scenarios if this project is allowed.
- Outline options if application is denied.
- Refine proposal and return with answers to council questions.
- Draft resolution to include details of the guarantees, safeties, agreements, etc.

The meeting adjourned at 7:00 p.m.

Respectfully submitted,

Michelle Mortensen
Deputy City Recorder

Item 2.A.

ATTACHMENT B**MINUTES**

**Eugene City Council
Harris Hall, 125 East 8th Avenue
Eugene, Oregon 97401**

**June 10, 2013
7:30 p.m.**

Councilors Present: George Brown, Betty Taylor, Alan Zelenka, George Poling, Mike Clark, Chris Pryor, Claire Syrett, Greg Evans.

Her Honor, Mayor Piercy, opened the June 10, 2013, City Council meeting.

1. Pledge of Allegiance to the Flag

In honor of Flag Day, three members of local Girl Scout Troop 20019 led those present in reciting the Pledge of Allegiance.

2. PUBLIC FORUM:

Rick Satre, spoke in support of the Core Campus MUPTE application.

Carol Schirmer, spoke in support of the MUPTE application, noting the quality of the building.

Dave Hauser, supported the Core Campus project and the economic benefits it will provide.

Bill Whalen, supported the Core Campus project and the proposed tax exemption.

Brian Neiswender, said Core Campus has reaffirmed its commitment to working with the City.

Steve Romania, opposed the Core Campus MUPTE application, citing a glut of student housing.

Ed McMahon, supported MUPTE for the Core Campus project.

3. CONSENT CALENDAR

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to adopt the items on the consent calendar. PASSED 8:0.

4. PUBLIC HEARING: An Ordinance Concerning Suspension of Paper Bag Pass-Through Charge in Section 6.860 of the Eugene Code, 1971; and Providing a Sunset Date.

Fred Simmons, opposed the fee and asked for an exemption for those using food stamps.

Shawn Miller, NW Grocery Association, supported the fee, but exempting low-income shoppers.

Pamela Fritts, opposed the fee but supported other efforts to protect the environment.

Karen Booth, asked the council to keep the bag fee in place.

Wesley Sweitzer, supported the bag fee and giving people time to get used to it.

Steve Coatsworth, asked to keep the bag fee in place, but exempt low-income and SNAP users.

Chris Wig, supported the fee, noting that it helps consumers to be more aware of their impacts.

Sonny Mehta, said Eugene should keep the bag fee in place.

Ashley Miller, said the bag fee should remain, but with an exemption for low-income users.

Michael Gannon, suggested keeping the fee and using the money for other things.

Andrew Nonnenmacher, supported keeping the bag fee in place.

Charlie Plybon, supported the fee with an exemption for SNAP users.

Celine Swenson-Harris, supported the fee, noting it helps shoppers to remember to bring bags.

Council discussion:

Councilor Zelenka shared that two local grocers donated 10,000 reusable bags for distribution to SNAP and EBT card holders. Councilor Zelenka also noted that he will offer an amendment to the ordinance exempting SNAP & EBT card holders from paying fee.

5. ACTION: Appointments to Boards, Commissions, and Committees

Budget Committee

MOTION: Councilor Poling, seconded by Councilor Pryor, moved to appoint Will Shaver to Position 3 on the Budget Committee for a three-year term beginning July 1, 2013, and ending on June 30, 2016.

SUBSTITUTE MOTION AND VOTE: Councilor Taylor, seconded by Councilor Brown moved to substitute Bob Cassidy. FAILED 2:6, Councilors Taylor and Brown in favor.

VOTE ON MAIN MOTION: PASSED 8:0

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to reappoint Laura Illig to Position 5 on the Budget Committee, for a three-year term beginning July 1, 2013, and ending on June 30, 2016. PASSED 8:0

Civilian Review Board

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to reappoint Steven Buel-McIntire to Position 3 on the Civilian Review Board, for a three-year term beginning July 1, 2013, and ending on June 30, 2016.. PASSED 8:0

MOTION: Councilor Poling, seconded by Councilor Pryor, moved to appoint Christopher Wig to Position 4 on the Civilian Review Board for a three-year term beginning July 1, 2013, and ending on June 30, 2016.

SUBSTITUTE MOTION AND VOTE: Councilor Clark, seconded by Councilor Brown, moved to substitute John Brown. FAILED 3:5, Councilors Clark, Poling and Brown in favor.

VOTE ON MAIN MOTION VOTE: PASSED 7:1, Councilor Clark opposed.

Historic Review Board

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to appoint Ellen Currier to Position 1 on the Historic Review Board for a three-year term beginning July 1, 2013, and ending on June 30, 2016. PASSED 8:0

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to appoint Barbara Perrin to Position 2 on the Historic Review Board for a three-year term beginning July 1, 2013, and ending on June 30, 2016. PASSED 8:0.

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to appoint Kay Porter to Position 3 on the Historic Review Board, an unexpired term ending on June 30, 2014. PASSED 8:0.

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to appoint Andrew Fisher to Position 4 on the Historic Review Board for a three-year term beginning July 1, 2013, and ending on June 30, 2016. PASSED 8:0.

Human Rights Commission

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to appoint David Van Der Haeghen to Position 4 on the Human Rights Commission, an unexpired term ending on June 30, 2014. PASSED 8:0.

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to appoint Edward Goehring to Position 5 on the Human Rights Commission for a three-year term beginning July 1, 2013, and ending on June 30, 2016. PASSED 8:0.

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to appoint Arun Toké to Position 6 on the Human Rights Commission, for a three-year term beginning on July 1, 2013, and ending on June 30, 2016. PASSED 8:0.

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor moved to reappoint Toni Gyatso to Position 7 on the Human Rights Commission, for a three-year term beginning on July 1, 2013, and ending on June 30, 2016. PASSED 8:0.

Planning Commission

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to appoint John Barofsky to Position 2 on the Planning Commission for a four-year term beginning July 1, 2013, and ending on June 30, 2017. PASSED 8:0 .

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to reappoint Jeffrey Mills to Position 3 on the Planning Commission for a four-year term beginning July 1, 2013, and ending on June 30, 2017. PASSED 8:0.

Sustainability Commission

MOTION: Councilor Poling, seconded by Councilor Pryor, moved to appoint Bob DenOuden to Position 1 on the Sustainability Commission for a four-year term beginning July 1, 2013, and ending on June 30, 2017.

SUBSTITUTE MOTION AND VOTE: Councilor Taylor, seconded by Councilor Brown, moved to substitute Mary Clayton. FAILED 3:5, Councilors Syrett, Taylor and Brown in favor.

VOTE ON MAIN MOTION: PASSED 8:0.

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to reappoint Sasha Luftig to Position 2 on the Sustainability Commission for a four-year term beginning July 1, 2013, and ending on June 30, 2017. PASSED 8:0.

MOTION: Councilor Poling, seconded by Councilor Pryor, moved to appoint Howard Saxion to Position 3 on the Sustainability Commission for a four-year term beginning July 1, 2013, and ending on June 30, 2017.

SUBSTITUTE MOTION AND VOTE: Councilor Taylor, seconded by Councilor Brown, moved to substitute Mary Clayton. FAILED 3:5, Councilors Evans, Taylor and Brown in favor.

SUBSTITUTE MOTION AND VOTE: Councilor Zelenka, seconded by Councilor Brown, moved to substitute John Orbell. FAILED 3:5, Councilors Zelenka, Taylor and Brown in favor.

VOTE ON MAIN MOTION: PASSED 8:0.

MOTION: Councilor Poling, seconded by Councilor Pryor, moved to appoint Carolyn Stein to Position 4 on the Sustainability Commission for a four-year term beginning July 1, 2013, and ending on June 30, 2017.

SUBSTITUTE MOTION AND VOTE: Councilor Brown, seconded by Councilor Taylor, moved to substitute John Orbell. FAILED 2:6, Councilors Taylor and Brown in favor.

VOTE ON MAIN MOTION VOTE: PASSED 8:0.

Toxics Board

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to appoint Wendy Cecil to Position 1, a business representative on the Toxics Board, for a three-year term beginning on July 1, 2013, and ending on June 30, 2016. PASSED 8:0.

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to reappoint Christine Zeller-Powell to Position 4, an advocacy representative on the Toxics Board, for a three-year term beginning on July 1, 2013, and ending on June 30, 2016. PASSED 8:0.

Whilamut Natural Area Citizen Planning Committee

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to appoint Theresa Brand to Position 1 on the Whilamut Natural Area Citizen Planning Committee, an unexpired term ending June 30, 2014. PASSED 8:0.

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to appoint Deveron Musgrave to Position 6 on the Whilamut Natural Area Citizen Planning Committee for an unexpired term ending June 30, 2014. PASSED 8:0.

6. **WORK SESSION: Civilian Review Board and Police Auditor Annual Report**
Civilian Review Board (CRB) members Steven Buel-McIntire and Bernadette Conover shared highlights of the board's work. The Mayor and councilors thanked them for their hard work, diligence and the seriousness with which the CRB performs its duties.

Police Auditor Mark Gissiner presented a Power Point report covering statistical data, trends, survey results, complaint processing, types, frequency and classification of allegations, and overall complaints and commendations. Mr. Gissiner noted that he is seeing a higher level of trust within the police department and the community.

7. **WORK SESSION: City Hall**
Mayor Piercy announced that council would discuss City Hall at a later date when more information was available.

The meeting adjourned at 9:35 p.m.

Respectfully submitted,

Michelle Mortensen
Deputy City Recorder

MINUTES

Eugene City Council
Harris Hall, 125 East 8th Avenue
Eugene, Oregon 97401

June 12, 2013
12:00 p.m.

Councilors Present: George Brown, Betty Taylor, Alan Zelenka, George Poling, Mike Clark, Chris Pryor, Claire Syrett, Greg Evans

Her Honor, Mayor Piercy, convened the June 12, 2013, City Council work session.

- A. **WORK SESSION: Eugene Water & Electric Board Riverfront Master Plan**
City of Eugene Senior Planners, Gabriel Flock and Nan Laurence introduced the item, provided background materials and reviewed various components of the proposed Master Plan.

Council questions and clarifications:

- There will be changes to bicycle and pedestrian paths.
- Support was expressed for providing direct access to the water.
- The Willamette Greenway area will increase in size by almost two acres.
- Re-zoning will allow form-based code to be implemented.
- Access to the site by public transportation will be a key component of development plans.
- The City will have first right of refusal in the event the property is offered for sale.
- Some provisions exist to protect buildings currently on site, such as the Steam Plant.

MOTION AND VOTE: Councilor Poling, seconded by Councilor Pryor, moved to hold a consolidated hearing to consider all components of the EWEB proposal in a process that errs on the side of protecting participants’ rights, including the acceptance of new evidence. **PASSED** 8:0.

The meeting adjourned at 1:05 p.m.

Respectfully submitted,

Michelle Mortensen
Deputy City Recorder

EUGENE CITY COUNCIL

AGENDA ITEM SUMMARY



Approval of Tentative Working Agenda

Meeting Date: June 24, 2013
Department: City Manager's Office
www.eugene-or.gov

Agenda Item Number: 2B
Staff Contact: Beth Forrest
Contact Telephone Number: 541-682-5882

ISSUE STATEMENT

This is a routine item to approve City Council Tentative Working Agenda.

BACKGROUND

On July 31, 2000, the City Council held a process session and discussed the Operating Agreements. Section 2, notes in part that, "The City Manager shall recommend monthly to the council which items should be placed on the council agenda. This recommendation shall be placed on the consent calendar at the regular City Council meetings (regular meetings are those meetings held on the second and fourth Monday of each month in the Council Chamber). If the recommendation contained in the consent calendar is approved, the items shall be brought before the council on a future agenda. If there are concerns about an item, the item may be pulled from the consent calendar at the request of any councilor or the Mayor. A vote shall occur to determine if the item should be included as future council business." Scheduling of this item is in accordance with the Council Operating Agreements.

RELATED CITY POLICIES

There are no policy issues related to this item.

COUNCIL OPTIONS

The council may choose to approve, amend or not approve the tentative agenda.

CITY MANAGER'S RECOMMENDATION

Staff has no recommendation on this item.

SUGGESTED MOTION

Move to approve the items on the Tentative Working Agenda.

ATTACHMENTS

A. Tentative Working Agenda

FOR MORE INFORMATION

Staff Contact: Beth Forrest
Telephone: 541-682-5882
Staff E-Mail: beth.l.forrest@ci.eugene.or.us

EUGENE CITY COUNCIL TENTATIVE WORKING AGENDA

June 19, 2013

JUNE 24	MONDAY
5:30 p.m. Harris Hall	Council Work Session Expected Absences:
A. WS: MUPTA Program Revisions	90 mins – PDD/Braud
7:30 p.m. Harris Hall	Council Meeting Expected Absences:
1. Public Forum	
2. Consent Calendar	
a. Approval of City Council Minutes	CS/Forrest
b. Approval of Tentative Working Agenda	CS/Forrest
c. Approval of Local SDC Cost Adjustments	PW/Burns
d. Approval of Resolution for Annexation (A 13-2) Reiman	PDD/Taylor
e. Approval Allowing New Evid. on Metro Plan Amend at PH on Downtown/Mixed Use Code Amend.	PDD/Hansen
3. PH: FY14 Proposed Budget	CS/Cariaga
4. PH: FY13 June Supplemental Budget	CS/Cariaga
5. PH: FY14 URA Proposed Budget	CS/Cariaga
6. PH: FY13 URA June Supplemental Budget	CS/Cariaga
7. Action: FY14 Proposed Budget	CS/Cariaga
8. Action: FY13 June Supplemental Budget	CS/Cariaga
9. Action: FY14 URA Proposed Budget	CS/Cariaga
10. Action: FY13 URA June Supplemental Budget	CS/Cariaga

JUNE 26	WEDNESDAY
Noon Harris Hall	Council Work Session Expected Absences: Taylor
A. WS: Police Auditor Performance Evaluation	45 mins – CS/Smith
B. WS: Homeless Camping	45 mins – PW/Corey

JULY 8	MONDAY
5:30 p.m. Harris Hall	Council Work Session Expected Absences:
A. Committee Reports: HRC, SC, Travel LC, HSC, LCOG, MPC, PSCC	30 mins
B. WS: EWEB Master Plan	60 mins - PDD/Flock
7:30 p.m. Harris Hall	Council Meeting Expected Absences:
1. Pledge of Allegiance to the Flag and Reading of Declaration of Independence	
2. Ceremonial Matters (Forensic Evidence Unit Accreditation)	
3. Public Forum	
4. Consent Calendar	
a. Approval of City Council Minutes	CS/Forrest
b. Approval of Tentative Working Agenda	CS/Forrest
5. Action: Ordinance Suspending Enforcement of 5¢ Charge for Paper Bags	PDD/Scafa

JULY 10	WEDNESDAY
Noon Harris Hall	Council Work Session Expected Absences:
A. WS: Homeless Camping	45 mins – PW/
B. WS:	

A=action; PH=public hearing; WS=work session

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EUGENE CITY COUNCIL TENTATIVE WORKING AGENDA

June 19, 2013

JULY 15	MONDAY
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7:30 p.m.	Council Public Hearing	
Harris Hall	Expected Absences:	
1. PH: Ordinance on Facilitating Downtown and Mixed Use Development		PDD/Hansen
2. PH: Ordinance on MUPTE Program Revisions		PDD/Braud

JULY 17	WEDNESDAY
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Noon	Council Work Session
Harris Hall	Expected Absences: Piercy
A. WS:	
B. WS:	

JULY 22	MONDAY
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5:30 p.m.	Council Work Session	
Harris Hall	Expected Absences:	
A. Committee Reports and Items of Interest from Mayor, City Council, and City Manager		30 mins
B. Action: EWEB Master Plan		60 mins - PDD/Flock

7:30 p.m.	Council Meeting	
Harris Hall	Expected Absences:	
1. Public Forum		
2. Consent Calendar		
a. Approval of City Council Minutes		CS/Forrest
b. Approval of Tentative Working Agenda		CS/Forrest
c. Approval of Annexation - Pennington Family Trust (A 13-3)		PDD/Ochs
d. Approval of Annexation - Bruce Wiechert Custom Homes (A 13-4).		PDD/Ochs
3. Action: Ordinance on Facilitating Downtown and Mixed Use Development		PDD/Hansen
4. Action: MUPTE Program Revisions		PDD/Braud

JULY 24	WEDNESDAY
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Noon	Council Work Session	
Harris Hall	Expected Absences:	
A. WS: City Manager Performance Evaluation		45 mins – CS/Smith
B. WS:		

JULY 31	WEDNESDAY
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Noon	Council Work Session	
Harris Hall	Expected Absences:	
A. WS: Community Health Assessment Action Plan		60 mins – LRCS/Grube
B. WS: Re-designation of Striker Field		30 mins

COUNCIL BREAK: August 1, 2013 – September 9, 2013

SEPTEMBER 9	MONDAY
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5:30 p.m.	Council Work Session	
Harris Hall	Expected Absences:	
A. Committee Reports: Police Comm, Lane Metro, LTD (EmX), Lane Workforce, OMPOC, McKenzie Watershed		
B. WS:		

7:30 p.m.	Council Meeting
Harris Hall	Expected Absences:
1. Public Forum	
2. Consent Calendar	

A=action; PH=public hearing; WS=work session

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EUGENE CITY COUNCIL TENTATIVE WORKING AGENDA

June 19, 2013

- a. Approval of City Council Minutes
- b. Approval of Tentative Working Agenda

CS/Forrest
CS/Forrest

SEPTEMBER 11	WEDNESDAY
---------------------	------------------

Noon	Council Work Session	
Harris Hall	Expected Absences:	
A. WS: Safe Demolition Protocols		45 mins - PDD/Ramsing
B. WS:		

SEPTEMBER 16	MONDAY
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7:30 p.m.	Council Public Hearing	
Harris Hall	Expected Absences:	
1. PH:		

SEPTEMBER 18	WEDNESDAY
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Noon	Council Work Session	
Harris Hall	Expected Absences:	
A. WS:		
B. WS:		

SEPTEMBER 23	MONDAY
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5:30 p.m.	Council Work Session	
Harris Hall	Expected Absences:	
A. Committee Reports and Items of Interest from Mayor, City Council, and City Manager		30 mins
B. WS:		

7:30 p.m.	Council Meeting	
Harris Hall	Expected Absences:	
1. Public Forum		
2. Consent Calendar		
a. Approval of City Council Minutes		CS/Forrest
b. Approval of Tentative Working Agenda		CS/Forrest

SEPTEMBER 25	WEDNESDAY
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Noon	Council Work Session	
Harris Hall	Expected Absences:	
A. WS:		
B. WS:		

OCTOBER 9	WEDNESDAY
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Noon	Council Work Session	
Harris Hall	Expected Absences:	
A. WS:		
B. WS:		

OCTOBER 14	MONDAY
-------------------	---------------

5:30 p.m.	Council Work Session	
Harris Hall	Expected Absences:	
A. Committee Reports: HRC, SC, Travel LC, HSC, LCOG, MPC, PSCC		30 mins
B. WS:		

EUGENE CITY COUNCIL TENTATIVE WORKING AGENDA

June 19, 2013

7:30 p.m. Council Meeting
Harris Hall Expected Absences:
 1. Public Forum
 2. Consent Calendar
 a. Approval of City Council Minutes CS/Forrest
 b. Approval of Tentative Working Agenda CS/Forrest

OCTOBER 16	WEDNESDAY
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Noon Council Work Session
Harris Hall Expected Absences:
 A. WS:
 B. WS:

OCTOBER 21	MONDAY
-------------------	---------------

7:30 p.m. Council Public Hearing
Harris Hall Expected Absences:
 1. PH: Ordinance Removing Substance and Updating Tracking Instructions for Toxics Prog. Fire/EMS - Eppli

OCTOBER 23	WEDNESDAY
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Noon Council Work Session
Harris Hall Expected Absences: Piercy
 A. WS:
 B. WS:

OCTOBER 28	MONDAY
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5:30 p.m. Council Work Session
Harris Hall Expected Absences:
 A. Committee Reports and Items of Interest from Mayor, City Council, and City Manager 30 mins
 B. WS:

7:30 p.m. Council Meeting
Harris Hall Expected Absences:
 1. Public Forum
 2. Consent Calendar
 a. Approval of City Council Minutes CS/Forrest
 b. Approval of Tentative Working Agenda CS/Forrest
 3. Action: Ordinance Removing Substance and Updating Tracking Instructions for Toxics Prog. Fire/EMS - Eppli

OCTOBER 30	WEDNESDAY
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Noon Council Work Session
Harris Hall Expected Absences:
 A. WS:
 B. WS:

NOVEMBER 12	TUESDAY
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5:30 p.m. Council Work Session
Harris Hall Expected Absences:
 A. Committee Reports: Chamber of Commerce, HPB, LRAPA, MWMC,
 B. WS: Update on Plastic Bag Ban Ordinance 45 mins – PDD/Nelson

7:30 p.m. Expected Absences:
Harris Hall
 1. Pledge of Allegiance to the Flag (Veterans Day)
 2. Public Forum

A=action; PH=public hearing; WS=work session

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EUGENE CITY COUNCIL TENTATIVE WORKING AGENDA

June 19, 2013

3. Consent Calendar
- a. Approval of City Council Minutes CS/Forrest
 - b. Approval of Tentative Working Agenda CS/Forrest

NOVEMBER 13	WEDNESDAY
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Noon **Council Work Session**
Harris Hall **Expected Absences:**
 A. WS:
 B. WS:

NOVEMBER 18	MONDAY
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7:30 p.m. **Council Public Hearing**
Harris Hall **Expected Absences:**
 1. PH:

NOVEMBER 20	WEDNESDAY
--------------------	------------------

Noon **Council Work Session**
Harris Hall **Expected Absences:**
 A. WS:
 B. WS:

NOVEMBER 25	MONDAY
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5:30 p.m. **Council Work Session**
Harris Hall **Expected Absences:**
 A. Committee Reports and Items of Interest from Mayor, City Council, and City Manager 30 mins
 B. WS:

7:30 p.m. **Council Meeting**
Harris Hall **Expected Absences:**
 1. Public Forum
 2. Consent Calendar
 a. Approval of City Council Minutes CS/Forrest
 b. Approval of Tentative Working Agenda CS/Forrest

NOVEMBER 27	WEDNESDAY
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Noon **Council Work Session**
Harris Hall **Expected Absences:**
 A. WS:

DECEMBER 9	MONDAY
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5:30 p.m. **Council Work Session**
Harris Hall **Expected Absences:**
 A. Committee Reports: Police Comm, Lane Metro, LTD (EmX), Lane Workforce, OMPOC, McKenzie Watershed
 B. WS:

7:30 p.m. **Council Meeting**
Harris Hall **Expected Absences:**
 1. Public Forum
 2. Consent Calendar
 a. Approval of City Council Minutes CS/Forrest
 b. Approval of Tentative Working Agenda CS/Forrest

EUGENE CITY COUNCIL TENTATIVE WORKING AGENDA

June 19, 2013

DECEMBER 11

WEDNESDAY

**Noon
Harris Hall**

**Council Work Session
Expected Absences:**

A. WS:
B. WS:

COUNCIL BREAK: December 12, 2013 – January 2014

EUGENE CITY COUNCIL

AGENDA ITEM SUMMARY



Adoption of Resolution Adopting Inflationary Adjustments to Systems Development Charges for Parks System, Local Wastewater System, Stormwater System, and Transportation System

Meeting Date: June 24, 2013
 Department: Public Works
www.eugene-or.gov

Agenda Item Number: 2C
 Staff Contact: Nancy Burns
 Contact Telephone Number: 541-682-6887

ISSUE STATEMENT

The City Council is asked to approve a resolution adopting cost adjustments to Systems Development Charges (SDCs) for the parks, local wastewater, stormwater, and transportation systems. The proposed adjustments follow adopted policy for implementing periodic adjustments to SDCs based on adopted cost indices. The current proposal reflects a two-year adjustment period.

Section 2.4 of the SDC Methodologies requires that revisions to fees by more than five percent shall be established by resolution of the City Council.

BACKGROUND

Council Action History

Effective May 7, 2007, the council adopted the System Development Charges (SDC) Methodologies by Resolution No. 4900. Resolution No. 4900 was most recently amended by the council through Resolution Nos. 4929, 4977, and 4991.

Cost adjustments to the local wastewater, stormwater, and transportation SDCs have most recently been adopted by Administrative Order No. 58-11-01-F, effective June 1, 2011. Cost adjustments to the parks SDCs have most recently been adopted by Resolution No. 5031, effective June 1, 2011.

This action is being placed on the Consent Calendar because the resolution adopts standard periodic adjustments following policies and procedures previously adopted by the council.

Financial Considerations

SDCs provide a funding mechanism to account for the costs and value of infrastructure system capacity required by new development. The SDC Methodologies adopted by the council provide for periodic adjustments to SDCs to further account for changes in construction and land costs. Periodic adjustments allow SDCs to more closely reflect current costs of providing system capacity

to new development.

The proposed adjustments to the local wastewater, stormwater, and transportation SDCs are based on the 20-city national average Construction Cost Index as published by the Engineering News-Record (ENR CCI) and results in an increase of 5.1 percent to these systems SDCs.

The proposed adjustment to the parks SDC is based on two adopted cost indices: 1) as with other local systems, the ENR CCI is used to adjust park development costs; and 2) the Lane County Assessment & Taxation Office's (LCA&T) published Certified Ratio Study is used to adjust park land acquisition costs. Use of applicable adjustment factors from the published 2011 and 2012 Certified Ratio Studies (reflecting sales in calendar years 2010 and 2011 respectively) reflects an average no-net change in costs of Eugene area vacant residential and recreational land over that 24-month adjustment period.

The combined effect of applying these two indices to the parks SDC is that rates for residential development types increase approximately 2.4 percent while rates for nonresidential development types increase approximately 2.0 percent. The difference in parks SDC rate adjustments between residential and nonresidential categories is related to the different effect of the inflationary adjustments on the park bond and property tax SDC credit calculation versus the gross (pre-credit) SDC calculation.

The proposed local SDC cost adjustments are proposed to be effective on the same date (July 1, 2013) as cost adjustments to the regional wastewater SDCs, as requested by the Metropolitan Wastewater Management Commission (MWWC), which the City Manager intends to adopt administratively. The effect of the proposed changes to both regional and local SDC rates on a typical single-family development results in a +3.66 percent increase of total SDCs assessed, from \$8,942.99 to \$9,270.44 (+\$327.45).

A comparison of total SDCs currently assessed for a typical single-family home in other various Oregon communities is provided below. Variations with Eugene SDCs are noted:

- Portland: \$15,977 (water SDC collected not included);
- Springfield: \$15,098 (effective July 1, 2013 and includes Willamalane park SDC)
- Bend: \$12,465 (no stormwater SDC);
- Salem: \$9,285 (water SDC collected not included);
- Medford: \$8,189 (no stormwater SDC).

Council Goals/Action Priorities

This agenda item relates to the council's goal of Fair, Stable and Adequate Financial Resources.

Timing

Local SDCs were last adjusted in June 2011, reflecting ENR CCI adjustments through December 2010 and LCA&T's Certified Ratio Study data through December 2009. The proposed cost adjustments, based on the ENR CCI through December 2012 and LCA&T Certified Ratio Study data through December 2011, provides for a timely update of SDC rates.

While the Eugene Code and Oregon SDC statutes do not require notice of adoption by resolution of cost adjustments based on an adopted cost index, a notice has been provided as a courtesy to interested persons. The notice was published in the Register-Guard on June 7, 2013, and posted, along with the draft resolution and exhibit, at Eugene City Hall and the Public Works Engineering lobby. This information has also been made available at the City's web site at www.eugene-or.gov/SDC. The adjusted rates are proposed to go into effect on July 1, 2013.

RELATED CITY POLICIES

The council has adopted by resolution Growth Management Policy #14 which provides that development shall be required to pay the full cost of extending infrastructure and services. The Eugene Code, Chapter 7, prescribes the process for development, adoption and administration of SDCs, providing for adoption of methodologies related to SDCs. The council has adopted by resolution the SDC Methodologies which provide for periodic adjustment of Eugene's SDCs based on adopted cost indices. The methodologies provide that the City Manager may adopt fee changes based on an adopted index by administrative order so long as the fees are not revised by greater than five percent. Per the methodologies, revisions to fees by more than five percent shall be established by resolution of the council.

COUNCIL OPTIONS

1. Adopt the resolution providing cost adjustments to Systems Development Charges for the park system, local wastewater system, stormwater system, and transportation system.
2. Take no action on the resolution.
3. Direct the City Manager to prepare other adjustments to local SDC rates.

CITY MANAGER'S RECOMMENDATION

The City Manager recommends adoption of the resolution providing cost adjustments to Systems Development Charges for the park system, local wastewater system, stormwater system, and transportation system.

SUGGESTED MOTION

Move to adopt the resolution providing cost adjustments to Systems Development Charges for parks system, local wastewater system, stormwater system, and transportation system.

ATTACHMENTS

- A. Proposed Resolution and Exhibit

FOR MORE INFORMATION

Staff Contact: Nancy Burns
 Telephone: 541-682-6887
 Staff E-Mail: nancy.j.burns@ci.eugene.or.us

ATTACHMENT A

RESOLUTION NO. _____

A RESOLUTION ADOPTING INFLATIONARY ADJUSTMENTS TO SYSTEMS DEVELOPMENT CHARGES FOR PARKS SYSTEM, LOCAL WASTEWATER SYSTEM, STORMWATER SYSTEM, AND TRANSPORTATION SYSTEM.

The City Council of the City of Eugene finds as follows:

A. The System Development Charge (SDC) Methodologies were adopted by Resolution No. 4900 effective May 7, 2007.

B. The SDC Methodologies adopted by Resolution No. 4900 have subsequently been amended by Resolution Nos. 4929, 4977 and 4991.

C. Inflationary adjustments to Local Wastewater System, Stormwater System, and Transportation System SDCs have most recently been adopted by Administrative Order No. 58-11-01-F. Inflationary adjustments to Parks System SDCs have most recently been adopted by Resolution No. 5031.

D. Based on: (1) the park development/renovation cost adjustment using the Engineering News-Record 20-City national average Construction Cost Index and, (2) the park land acquisition cost adjustment using the Lane County Assessment & Taxation office's published 2011 and 2012 Sales Ratio Reports, it is necessary to adjust the Parks System SDCs by implementing an average 2.4% increase in the Parks System SDC for residential development, and an average 2.0% increase in the Parks System SDC for nonresidential development.

E. Based on the Engineering News-Record 20-City national average Construction Cost Index, it is necessary to amend the Local Wastewater System, Stormwater System and Transportation System SDCs by implementing a 5.1% increase for those SDCs.

F. Section 2.4 of the SDC Methodologies requires that revisions to fees by more than five percent shall be established by resolution of the City Council.

G. These inflationary adjustments to the SDCs are in conformity with applicable state law, authorized by EC 7.710(5) and Sections 2.1 and 2.4 of the Methodologies, and should be implemented effective July 1, 2013.

NOW, THEREFORE, based upon the above findings,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, a Municipal Corporation of the State of Oregon, as follows:

Section 1. The Systems Development Charges for the Parks System are amended by implementing an average 2.4% increase in the Parks System SDC for residential development,

and an average 2.0% increase in the Parks System SDC for nonresidential development, as set forth in Exhibit A attached to this Resolution.

Section 2. The Systems Development Charges for the Local Wastewater System, Stormwater System, and Transportation System are amended by implementing a 5.1% increase, as set forth in Exhibit A attached to this Resolution.

Section 3. This Resolution shall become effective on July 1, 2013.

The foregoing Resolution adopted the ___ day of June, 2013.

City Recorder

Exhibit A

Resolution No. _____

SDC Methodology Pages to be Revised
Transportation, Local Wastewater, Stormwater, Parks

T A B L E 1
SUMMARY OF LOCAL SYSTEMS DEVELOPMENT CHARGES

(See Appendix C-2 for information regarding the Regional Wastewater SDC)

	Transportation	Wastewater Local (City)	Stormwater	Parks
Rates	Cost per Trip = \$1,774.51	Cost per new residential units (e.g., single-family, mobile home parks, duplexes, apartments) = a base rate of \$387.72 plus \$0.0940 per square foot of living area. Residential additions will be charged \$0.0940 per square foot of increased living area. Nonresidential uses = \$2.9373 per gallon of daily flow/discharge.	Total stormwater unit cost per sq.ft. of impervious surface Area = \$0.192. Charges are based on use. 1-2 Family development under 3,000 sq.ft. have tiered rates based on est. imp. surface areas. 1-2 Family over 3,000 sq.ft. and Multi-Family & Nonresidential are based on actual imp. surface area. Charges for Mfg. Home Parks are based on est. imp. surface area per space plus actual impervious surface area of additional common area.	Net Residential cost per Dwelling Unit: Single Family = \$3,757.00; Duplex/TH/MH/ADU = \$3,045.00 Multifamily = \$2,376.00 Nonresidential: Class A = \$1,497.00 per room; Class B = \$1,000.00 per TGSF; Class C = \$613.00 per TGSF; Class D = \$364.00 per TGSF; Class E = \$147.00 per TGSF.
Cost Basis	Estimated costs of arterial/collector Street system (non assessable cost per lane-mile, costs of intersections, traffic signals, street lights, structures) and off street bicycle paths.	Estimated non-assessable cost of existing system using costs from "Gravity Sewer Lines System Valuation Model" developed by CH2M Hill. Charges are net of all federal grants and outstanding debt.	Estimated non-assessable cost of system-wide capacity from future capacity-enhancing projects as contained in the Stormwater SDC Project List and available existing stormwater system capacity.	Unit costs for various components.
Service Standards	Existing levels of service for various components as established by current City transportation design standards.	Design flow standards currently used by the city for various land use types. PFUs equivalents are determined per Oregon adopted Plumbing Code.	Design standards currently used by the City to handle a Five-year storm.	Planned levels of service for various components, as established in the adopted Eugene Parks, Recreation, & Open Space Comprehensive Plan's Project & Priorities List.
Classification of Charge	Street Component: ☐ ▶ 40% Impr. Fee ▶ 60% Reim. Fee Bike Component: ▶ 100% Impr. Fee	Reimbursement fee ☐ ▶ 84% Improvement fee ▶ 16%	Reimbursement fee ▶ 47% Improvement fee ▶ 53%	Reimbursement fee ▶ 23% Improvement fee ▶ 77%
Implementation	Charges for new or expanding development are based on the cost per trip times the trip rate assigned for a specific development type times the number of units of measurement proposed.	New or expanding residential uses are charged based on a per dwelling unit cost plus a rate per square foot of living area. Non-residential uses are charged based on the number of PFUs at a rate for the specific development type. Credit for past trunk sewer levy payments will be applied to the local charge.	Charges for new (all) or expanding (Multi-family, Nonresidential) development are based on a estimated or actual impervious surface areas and the total stormwater unit cost per square foot. Stormwater impact not attributable to impervious surface area will be charged based on equivalent surface area and the total stormwater unit cost per square foot.	Charges for new or expanding development are based on a tiered flat rate per dwelling unit for residential development types and a tiered flat rate per room or per thousand gross square feet of building area for nonresidential development types.
Note: Administration costs are not included in the figures above, see section 2.3.1 for more information.				

TRANSPORTATION SYSTEM DEVELOPMENT CHARGE ANALYSIS

TRANSPORTATION COST COMPONENTS	REIMBURSEMENT Fee					IMPROVEMENT Fee				
	Level of Service Analysis Costs - EXISTING System					Level of Service Analysis Costs - FUTURE System				
	Major Arterials	Minor Arterials	Major Collectors	Neighborhood Collectors	System Average	Major Arterials	Minor Arterials	Major Collectors	Neighborhood Collectors	System Average
NON-ASSESSABLE STREET SECTION COSTS										
Total street section cost per linear mile	\$3,316,145	\$2,295,634	\$1,204,532	\$1,259,347		\$4,359,706	\$2,984,321	\$1,332,350	\$1,448,426	
Average street section cost per linear mile	--((\$3,316,145 * .11) + (\$2,295,634 * .55) + (\$1,204,532 * .18) + (\$1,259,347 * .16))					--((\$4,359,706 * .11) + (\$2,984,321 * .55) + (\$1,332,350 * .18) + (\$1,448,426 * .16))				
Average assessable section cost per linear mile										
Average non-assessable section cost per linear mile	--(\$2,046,684 * .701)					--(\$2,692,616 * .452)				
Average assessable section cost per lane mile	--(\$2,046,684 * .299)					--(\$2,692,616 * .548)				
Average non-assessable section cost per lane mile	--((\$1,434,026 / 2.62 lanes per mile) * 1.25 eng costs)					--((\$1,171,817 / 2.62 lanes per mile) * 1.25 eng costs)				
Average assessable section cost per lane mile										
Average non-assessable section cost per lane mile	--(\$684,172 / 2.62 lanes per mile) * 1.25 eng costs)					--((\$1,420,698 / 2.62 lanes per mile) * 1.25 eng costs)				
INTERSECTION COSTS										
Total intersection cost per linear mile	\$490,110	\$300,782	\$185,919	\$174,774		\$674,613	\$311,312	\$234,630	\$204,989	
Average intersection cost per linear mile	--((\$490,110 * .11) + (\$300,782 * .55) + (\$185,919 * .18) + (\$18,347 * .16))					--((\$674,613 * .11) + (\$311,312 * .55) + (\$234,630 * .18) + (\$204,989 * .16))				
Average intersection cost per lane mile	--((\$291,822 / 2.62 lanes per mile) * 1.25 eng costs)					--((\$320,461 / 2.62 lanes per mile) * 1.25 eng costs)				
TRAFFIC SIGNAL COSTS										
Average signal cost per intersection										
Average signal cost per lane mile	--(\$294,577 * 0.5276 unadjusted signalized intersections per lane mile)					--(\$294,577 * 0.4479 adjusted signalized intersections per lane mile)				
STREET LIGHT COSTS										
Total street light cost per linear mile	\$529,173	\$264,587	\$264,587	\$183,845		\$529,173	\$264,587	\$264,587	\$183,845	
Average street light cost per linear mile	--(\$529,173 * .11) + (\$264,587 * .55) + (\$264,587 * .18) + (\$183,845 * .16)					--(\$529,173 * .11) + (\$264,587 * .55) + (\$264,587 * .18) + (\$183,845 * .16)				
Average street light cost per lane mile	--((\$280,773 / 2.62 lanes per mile) * 1.25 eng costs)					--((\$280,773 / 2.62 lanes per mile) * 1.25 eng costs)				
Average street light cost per trip	--((0.8888 * 675) * \$133,957)					--((0.8888 * 676) * \$133,957)				
BRIDGE & OTHER STRUCTURE COSTS										
Past projects, Replacement Cost New (RCN)										
Past Ferry Street Bridge & related overpass costs	--((\$111,990,815 RCN bridge inventory - \$12,663,248 local streets) (FSB cost estimated to be 20% of ODOT RCN)					--((\$111,990,815 RCN bridge inventory - \$12,663,248 (local streets) * 1/2 short span) (FSB cost estimated to be 20% of ODOT RCN)				
Total costs for past projects										
Average bridge & other structure cost per lane mile	--(\$99,327,567 + \$14,995,103) * 1.25 eng costs)					--((\$49,663,785 + \$14,995,103) * 1.25 eng costs)				
	--(\$142,903,338 / 363.89 total Arterial/Collector linear miles)					--(\$80,823,609 / 363.89 total Arterial/Collector linear miles)				
OFF-STREET BICYCLE PATH COSTS										
Average path lighting cost per mile										
Average path section cost per mile										
Cost per person, path lighting	No bike path reimbursement component proposed.					(((0.1005 / 1,000) * \$137,933) * 1.25 eng costs)				
Cost per person, path section						(((0.2038 / 1,000) * \$448,676) * 1.25 eng costs)				
Total off-street bicycle path cost per trip						Improvement Fee (100% allocation for bike path component)* --((\$11.38 * \$116.18) / 0.033 trips per person)				
SUMMARY OF ALL TRANSPORTATION SYSTEM SDC COMPONENTS										
Non-assessable street section cost per lane mile										
Intersection cost per lane mile										
Traffic signal cost per lane mile										
Street light cost per lane mile										
Bridge & other structure cost per lane mile										
Total non-assessable street system cost per lane mile										
Total non-assessable street system cost per trip										
[[ave. one-way trip length on street system / number of vehicles per hour) x (capacity per lane mile x total cost per lane mile of street system) + ave. street light cost per trip]]										
Total allocated cost per trip	Reimbursement Fee (40% allocation for street component)*					Improvement Fee (60% allocation for street component)*				
Total off-street bicycle path cost per trip										
Total Cost per Trip per Street System Fee Component										

*Overall transportation SDC revenue split is 67% (Improvement) & 33% (Reimbursement).

TOTAL TRANSPORTATION COST PER TRIP (REIMBURSEMENT FEE + IMPROVEMENT FEE) = \$583.51 + \$1,191.00 = \$1,774.51

TABLE 5
Transportation System Development Charge Analysis

TABLE 6

Local Wastewater System Development Charge Analysis

1. Analysis of System Value	
Total Replacement Cost - Pipe	\$540,313,319
Total Replacement Cost - Pumping Stations	\$20,626,410
City Cost of future projects within UGB	\$12,915,775
Other Wastewater Components	\$4,233,703
Total Cost of Existing Wastewater System	\$578,089,207

2. Analysis of Assessable Amount	
Size	Total Cost
6-inch	\$12,276,519
8 to 48-inch	\$408,513,516
Total Assessable Cost	\$420,790,035

3. Capacity Information	
Total City System Capacity in mgd	49.0

4. Calculation of Wastewater SDC	
Total System Valuation, existing and planned	\$578,089,207
Cost per unit of capacity per gallon	\$2.9373
Residential Rate Structure	\$387.72-per RDU + \$0.0940 per sq. ft. of living area
Non-Residential Rate Structure	See Table 7

5. Calculation of Reimbursement Percentage		
City System Capacity (EDUs) in mgd	49.0	100.00%
Existing Use in mgd	21.4	43.7%
Percent Available for New Development in mgd	27.6	56.3%
Total Value of Reserve Capacity (value of system)	\$80,839,317	100.00%
Value of Increased Capacity (cost of future projects UGB- Master Plan)	\$12,912,124	15.98%
Value of Reimbursable Capacity (previously paid value-existing users)	\$67,923,687	84.02%

T A B L E 7

Local Wastewater Plumbing Fixture Unit Rates

Eugene Local Wastewater SDC Use Code*	Description	Average Daily Flow per PFU	Cost per PFU (Flow per PFU x \$2.9373*)
1F	Single-Family / Duplex Housing	\$387.72 + (Sq Ft Living Area x \$0.0940)	
1X	Mixed Use with Residential	\$387.72 + (Sq Ft Living Area x \$0.0940)	
11	Multi-Family Housing	\$387.72 + (Sq Ft Living Area x \$0.0940)	
12 A, B, & C	Elderly Housing Attach, Detach, & Group/Retirement Home	\$387.72 + (Sq Ft Living Area x \$0.0940)	
13	Residential Hotel	\$387.72 + (Sq Ft Living Area x \$0.0940)	
14	Mobile Home Park	\$387.72 + (Sq Ft Living Area x \$0.0940)	
15	Hotels, Motels, Lodging	19.05	\$55.96
21	Beverage/Food Mfg	39.87	\$117.11
24	Wood Products	47.93	\$140.78
2X	Light Mfg./Printing	56.62	\$166.31
3X	Manufacturing	58.65	\$172.27
4X	Transportation & Utilities	18.22	\$53.52
41	Fire Station	7.75	\$22.76
51	Wholesale Trade	21.37	\$62.77
54	Retail Trade / Grocery	55.46	\$162.90
55	Retail Trade Automotive	7.83	\$23.00
59	Retail Trade Other	39.91	\$117.23
5A	Restaurant - Fast Food	25.44	\$74.72
5B	Restaurant - Low to Med Turnover	62.47	\$183.49
5C	Restaurant - Higher Turnover	22.45	\$65.94
5D	Drinking Establishments	54.98	\$161.49
5E	Take/Bake & Pick Up/Delivery Establishments	26.49	\$77.81
5X	Retail Trade / Clothing & Dry Goods	12.35	\$36.28
61	Financial Offices / Banks	16.99	\$49.90
62	Other Services	28.51	\$83.74
63	Rental/Storage Services	6.49	\$19.06
64	Automotive & Other Repair Services	16.17	\$47.50
65	Medical Services	28.75	\$84.45
66	Construction Trade Services	13.69	\$40.21
67	Government Services, Office/Business Parks	Based on specific use of development	
68	Education / Cultural	15.66	\$46.00
69	Churches/Clubs/Organizations	15.70	\$46.12
6A1	Laundry Services (Linen, Uniform)	538.96	\$1,583.09
6A2	Laundry, Self-Service	299.64	\$880.13
6A3	Dry Cleaning Service (with or w/out laundry services)	36.30	\$106.62
6B	Car Wash	264.54	\$777.03
6X	Professional/Real Estate/Insurance	67.76	\$199.03
7X	Entertainment, Recreation & Sports	88.42	\$259.72
82	Veterinarian Service	24.79	\$72.82
*The unit cost of capacity for the local wastewater system is \$2.9373 per gallon per day.			
The flow per Plumbing Fixture Unit (PFU) is stated as gallons per day based on the size of development and type of land use.			
Land use types that do not fit into the above categories will receive a default flow assignment based on the sample average.			
The default flow is 47.93 gal/day x \$2.9373 = a cost per PFU of \$140.78.			

A rate per PFU may be assigned by the City Engineer should a proposed use not be represented by one of the published SDC use codes and for which a default flow assignment is not representative of the proposed flow. In the case of those proposed developments that are determined to have a potential for exceptional water usage, the City Engineer may require that the Owner(s) enter into an agreement with the City to review water usage or wastewater discharge at such time the development is in full use or production as the final basis of the local wastewater SDC. A complete list of wastewater SDC/ HUD BPR use codes is provided in Table 8.

T A B L E 8

Stormwater Drainage Systems Development Charge Analysis

1. Existing Stormwater Drainage System Value & SDC-Eligible Costs		(Reimbursement Fee)
Total Replacement Cost - Existing Pipe System		\$289,860,933
Total Replacement Cost - Existing Open Channel Systems		\$82,855,110
Total Replacement Cost, Existing (Replacement Cost New)		\$372,716,042
Percent of Existing Pipe System to be Used by New Development		4.27%
Percent of Existing Open Channel system to Used by New Development		2.34%
Total SDC-Eligible Cost - Existing Pipe*		\$12,377,063
Total SDC-Eligible Cost - Existing Open Channel Systems*		\$1,938,810
Total SDC-Eligible Cost, Existing System		\$14,315,873
* Based on percent available capacity per hydraulic model		

2. Future Stormwater System SDC-Eligible Project Costs		(Improvement Fee)
Total Est. Cost, Future System (SDC-Eligible Projects)	(From Table 9)	\$35,341,193
SDC-Eligible Portion of Project Cost, Future System	(From Table 9)	\$15,763,679

3. Stormwater System Calculation Details		
Single-Family Dwelling (SFD), estimated average impervious surface area		
Small Residential	(building footprint ≤ 1,000 sq. ft.)	1,800 sq. ft.
Medium Residential	(building footprint >1,000 sq. ft. and < 3,000 sq.ft.)	2,900 sq. ft.
Mfg. Home Park Space, estimated average impervious surface area		
		1,780 sq. ft.
Total Additional Impervious Surface Area within UGB (build-out)		155,770,560 sq. ft.

4. Calculation of SDC*		
Unit Cost per Square Foot, Improvement Fee	—[\$15,763,679 / 155,770,560]	\$0.1012
Unit Cost per Square Foot, Reimbursement Fee	[\$14,315,873 / 155,770,560]	\$0.0919
Total Unit Cost per Square Foot	[Improvement + Reimbursement]	\$0.192
Small Residential SDC	(building footprint ≤ 1,000 sq. ft.) [1,800 sq. ft. x \$0.192]	\$345.60
Medium Residential SDC	(building footprint >1,000 sq. ft. and < 3,000 sq.ft.) [2,900 sq.ft x \$0.192]	\$556.80
Small Duplex SDC	(unit building footprints ≤ 1,000 sq. ft.) [\$345.60 x 2]	\$691.20
Medium Duplex SDC	(unit building footprints >1,000 sq. ft. and < 3,000 sq.ft.) [\$556.80 x 2]	\$1,113.60
Mfg. Home Park SDC per Space (portion of total charge)	[1,684 sq. ft. x \$0.192]	\$323.33

*See Appendix F for complete rate schedule.

TABLE 9
City of Eugene
2003 Stormwater SDC-Eligible Project List

Project Name	Estimated Project Cost	Total SDC-Eligible Cost
Martin Drive Pipe Improvements (02-07 CIP)	\$126,224	\$126,224
Mt. Cavalry Pipe Improvements	\$1,035,853	\$251,964
Frederick Court Pipe Daylight	\$160,563	\$73,859
43rd Avenue Pipe Improvements	\$2,925,552	\$936,177
Morse Park Ranch Park Pipe Improvements	\$1,431,221	\$157,434
Laurelwood Flood Control Fac/Pipe Imps	\$2,725,899	\$408,885
Jackson Street Pipe Improvements	\$105,050	\$26,263
Windsor Circle Pipe Improvements	\$1,247,313	\$801,844
West Hawkins Lane Water Quality Facility	\$848,688	\$687,033
Bell Avenue (Increase Pipe Sizes Along)	\$1,078,470	\$496,096
Empire Park Pond Retrofit	\$522,540	\$104,508
Royal Node Stormwater Infrastructure	\$1,900,149	\$1,900,149
Greenhill Tributary Storm Improvements Ph 2	\$507,611	\$173,049
Greenhill Tributary Water Quality Facility	\$1,016,309	\$304,893
Roosevelt Channel - Culvert Improvement	\$184,450	\$58,248
A-1 Main Channel Culvert & Open Waterway Improvements	\$698,712	\$111,794
Lynnbrook Drive Open Waterway & Culvery Improvements	\$654,737	\$196,421
Spring Creek Bridge Construction & Waterway Improvements	\$189,066	\$43,485
Sanders Street Water Quality Facility	\$1,014,272	\$50,714
Spring Creek Drive Water Quality Facility	\$321,125	\$64,225
Kirsten Street Pipe Improvements	\$519,826	\$150,749
Hunsacker - Open Channel Improvements (02-07 CIP)	\$540,184	\$324,382
Lenox/Salty - Culvert Replacement (02-07 CIP)	\$233,447	\$139,797
Hunsacker Culvert Replacement (02-07 CIP)	\$35,290	\$21,717
Division Avenue Tip-Up Pipe Replacement	\$14,782	\$3,400
Irrington Drive Water Quality Facility	\$887,370	\$124,232
St. Peter School Culvert Replacement	\$75,240	\$22,572
River Point Pond Outlet Channel	\$506,661	\$207,731
Gilham Road System Culvert Replacement	\$36,646	\$36,646
Gilham Road System Water Quality Facility	\$887,506	\$88,751
Ascot Park Open Waterway Modification	\$97,994	\$64,676
3rd-4th Connector Stormwater Improvements (02-07 CIP)	\$162,870	\$162,870
Beaver St & Hunsaker Ln Stormwater Improvements	\$67,863	\$67,863
Greenhill Rd Stormwater Improvements	\$135,727	\$135,727
Irrington Drive - Stormwater (02-07 CIP)	\$135,727	\$135,727
Kinney Park Flow Diversion & Restoration	\$841,496	\$622,707
River Road - Stormwater (02-07 CIP)	\$67,863	\$67,863
Royal Ave., Terry to Greenhill	\$135,727	\$135,727
Services for New Development (\$100,000/year)	\$4,614,648	\$4,614,648
Streambank Stabilization (\$ varies/year)	\$6,650,523	\$1,662,631
Totals	\$35,341,193	\$15,763,679

Table 13
Reimbursement Fee Cost Basis

Park Type	Existing Inventory		Units Needed For Growth				Unit Costs (\$/Unit)				Growth Cost (Cost Basis)	Facilities					% City Funded (Dev)	% City Funded (Land)
	Total Acres	Developed Acres	Development (Acres)	Acquisition (Acres)	Facilities (Number)	Trails (miles)	Development	Acquisition	Facility	Trails		Botanical Garden	Performance Space	Multi-Use Trail (miles)	Running Trail (miles)			
Neighborhood Parks	<i>na</i>	210.63	95.82	18.21	40.02						\$6,297,487					48%	48%	
Urban Plazas																		
<i>Subtotal</i>	1.10	1.10	0.23	0.00	0.34		\$0	\$0	\$0		\$0	0	1	0.00	0.00	0%	0%	
Community Parks																		
<i>na</i>	219.17		0.00	0.00							\$0							
Metropolitan Parks																		
<i>Subtotal</i>	654.45	191.40	19.55	134.93	1.41	1.78	\$83,663	\$76,819	\$836,627	\$81,725	\$13,322,412	3	4	5.00	5.36	42%	30%	
Natural Area Parks																		
<i>Subtotal</i>	1,487	17	3.49	0.00		0.61	\$2,498	\$7,784		\$124,897	\$85,119	-	-	3	-	38%	38%	
Linear Parks / Greenways																		
<i>Subtotal</i>	201.13	7.40	0.00	31.49		2.30		\$63,504		\$62,580	\$2,143,890	0	0	8.80	3.60		25%	
Special Use Facilities																		
Bloomberg	20.80			4.32				\$3,002			\$12,972						8%	
Campbell Center	1.43	1.43			0.16				\$5,259		\$848		1				8%	
Cuthbert Amphitheater					0.16				\$105,176		\$16,951		1				8%	
Hilyard Community Center					0.16				\$5,259		\$848		1				8%	
Lamb Cottage					0.21				\$31,553		\$6,556						8%	
Morse Ranch House					0.21				\$52,588		\$10,926						8%	
Owen Rose Garden	8.30	5.20	0.41	0.26	0.05		\$526	\$37,521	\$157,764		\$17,621	1					8% 8%	
Prefontaine Memorial	1.28			0.27	0.21			\$37,521	\$10,518		\$12,164						8% 8%	
Shelton McMurphey Johnson	1.12	1.12	0.23	0.23			\$526	\$37,521			\$8,854						8% 8%	
South Eugene High School											\$0							
<i>Subtotal</i>	130.71	80.53	0.64	5.08	1.16						\$87,740	1	3	0.00	0.00			
TOTAL	2,903.96	393.05	42.12	211.52	2.90	4.69					\$21,936,647	4	8	16.80	8.96			

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Table 14
Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
<i>New Parks and Open Space</i>														
Acquire a neighborhood park site to serve this area (B3)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire a neighborhood park site to serve this area (B4)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire a neighborhood park site to serve this area (B5)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire neighborhood park to serve this area (S6)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire a neighborhood park site (R1)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire neighborhood park site (R2)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire a neighborhood park site (R3 and R4)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Develop Ferndale Park Site	NP	1		4		\$ 631,056	\$ 631,056	\$0	\$0	\$0	\$0	\$ 631,056	19%	\$ 119,904
Develop Rosetta Place as neighborhood park	NP	1	acres	1		\$ 167,764	\$ 167,764	\$0	\$0	\$0	\$0	\$ 167,764	19%	\$ 29,976
Acquire land for combined neighborhood park and Ridgeline "Gateway" (WC1)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire land for combined neighborhood park and Ridgeline "Gateway" (WC3)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire land for neighborhood park (WC5)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Develop Hawkins Heights as a neighborhood park (WC4)	NP	3	acres	3		\$ 473,292	\$ 473,292	\$0	\$0	\$0	\$0	\$ 473,292	19%	\$ 89,926
Develop neighborhood park (WC5)	NP	2	acres	2		\$ 315,528	\$ 315,528	\$0	\$0	\$0	\$0	\$ 315,528	49%	\$ 154,609
Develop Videra Park to serve WC-6	NP	1	acres	2		\$ 315,528	\$ 315,528	\$0	\$0	\$0	\$0	\$ 315,528	49%	\$ 154,609
Acquire land for neighborhood park (W11)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Develop Willakenzie school site as neighborhood park, with play area and ballfields	NP	1	acres	5		\$ 788,820	\$ 788,820	\$0	\$0	\$0	\$0	\$ 788,820	19%	\$ 149,876
Acquire a neighborhood park site to north, adjacent to Golden Gardens (B1)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Develop Royal/Danebo	NP	1	acres	2		\$ 262,940	\$ 262,940	\$0	\$0	\$0	\$0	\$ 262,940	49%	\$ 128,844
Develop neighborhood park site (B3)	NP	4	acres	4		\$ 631,056	\$ 631,056	\$0	\$0	\$0	\$0	\$ 631,056	49%	\$ 309,217
Develop neighborhood park site (B4)	NP	1	acres	4		\$ 631,056	\$ 631,056	\$0	\$0	\$0	\$0	\$ 631,056	49%	\$ 309,217
Develop neighborhood park site (B5)	NP	3	acres	4		\$ 631,056	\$ 631,056	\$0	\$0	\$0	\$0	\$ 631,056	49%	\$ 309,217
Develop neighborhood park site (B1)	NP	4	acres	2.3		\$ 362,867	\$ 362,867	\$0	\$0	\$0	\$0	\$ 362,867	49%	\$ 177,800
Develop neighborhood park site (S6)	NP	4	acres	4		\$ 631,056	\$ 631,056	\$0	\$0	\$0	\$0	\$ 631,056	49%	\$ 309,217
Develop Terra Linda Park as neighborhood park	NP	2	acres	4.3		\$ 678,385	\$ 678,385	\$0	\$0	\$0	\$0	\$ 678,385	19%	\$ 128,893
Develop Lone Oak park site as neighborhood park with athletic fields	NP	3	acres	3.9		\$ 615,280	\$ 615,280	\$0	\$0	\$0	\$0	\$ 615,280	19%	\$ 116,903
Develop Wendover Park site as neighborhood park	NP	4	acres	1		\$ 167,764	\$ 167,764	\$0	\$0	\$0	\$0	\$ 167,764	19%	\$ 29,976
Develop recreational amenities along Amazon Greenway to serve neighborhood park needs (WC2)	NP	3	acres	4		\$ 631,056	\$ 631,056	\$0	\$0	\$0	\$0	\$ 631,056	49%	\$ 309,217
Develop Creekside Park as neighborhood park	NP	1	acres	3.17		\$ 500,142	\$ 500,142	\$0	\$0	\$0	\$0	\$ 500,142	19%	\$ 95,024
Acquire a neighborhood park (W4)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Develop Chase Commons as neighborhood park	NP	3	acres	4		\$ 631,056	\$ 631,056	\$0	\$0	\$0	\$0	\$ 631,056	19%	\$ 119,904
Develop neighborhood park site (R1)	NP	4	acres	4		\$ 631,056	\$ 631,056	\$0	\$0	\$0	\$0	\$ 631,056	49%	\$ 309,217
Develop neighborhood park site (R2)	NP	3	acres	4		\$ 631,056	\$ 631,056	\$0	\$0	\$0	\$0	\$ 631,056	49%	\$ 309,217
Develop neighborhood park site (R3 and R4)	NP	4	acres	4		\$ 631,056	\$ 631,056	\$0	\$0	\$0	\$0	\$ 631,056	49%	\$ 309,217
Develop Ridgeline "Gateway" park (WC1) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.	NP	5												
Develop Ridgeline "Gateway" park (WC3) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.	NP	4	acres	5		\$ 788,820	\$ 788,820	\$0	\$0	\$0	\$0	\$ 788,820	49%	\$ 386,622
Develop neighborhood park site (W11)	NP	5												
Neighborhood Park Total				126.67	\$13,315,250	\$41,727,650	\$ 25,042,900	\$0	\$0	\$0	\$0	\$ 25,042,900	43%	\$ 10,880,962

Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
Acquire 100+ acres surrounding Golden Gardens ponds for community park	CP	2	acres	100	\$ 4,097,000		\$ 4,097,000	\$0	\$0	\$0	\$0	\$4,097,000	49%	\$2,006,448
Acquire Amazon Park inholdings along Hilyard for community park use	CP	1	acres	1.5	\$ 2,048,499		\$ 2,048,499	\$0	\$0	\$0	\$0	\$2,048,499	49%	\$1,003,224
Acquire community park site to serve Santa Clara	CP	1	acres	40	\$ 10,242,500		\$ 10,242,500	\$0	\$0	\$0	\$0	\$10,242,500	49%	\$5,016,121
Develop Santa Clara Community Park, including lighted ballfields	CP	2	acres	40		\$ 4,732,920	\$ 4,732,920	\$0	\$0	\$0	\$0	\$ 4,732,920	52%	\$ 2,449,287
Develop Golden Gardens and acquired property as community park with significant natural area component and trails		3	acres	40		\$ 4,732,920	\$ 4,732,920	\$0	\$0	\$0	\$0	\$ 4,732,920	52%	\$ 2,449,287
Acquire portion of Union Pacific area for neighborhood and community park, including improved connections, recreation and open space	CP	4	acres	20	\$ 5,121,250		\$ 5,121,250	\$0	\$0	\$0	\$0	\$5,121,250	49%	\$2,508,060
Community Park Total				241.5	\$21,509,249	\$ 9,465,840	\$ 30,975,089	\$0	\$0	\$0	\$0	\$ 30,975,089	50%	\$ 15,432,428
Acquire land to provide urban open space within Courthouse neighborhood	UP	4	acres	0.75	\$ 1,152,281		\$ 1,152,281	\$0	\$0	\$288,070	\$0	\$864,211	35%	\$305,967
Acquire land for urban plaza to be developed in partnership with transit	UP	4	acres	0.5	\$ 870,613		\$ 870,613	\$0	\$217,653	\$435,306	\$0	\$217,653	35%	\$77,058
Acquire land to expand park blocks	UP	4	acres	0.5	\$ 870,613		\$ 870,613	\$0	\$0	\$217,653	\$0	\$652,959	35%	\$231,175
Acquire land for an urban plaza in Santa Clara	UP	4	acres	0.5	\$ 870,613		\$ 870,613	\$0	\$0	\$217,653	\$0	\$652,959	35%	\$231,175
Urban Plaza Total				2.25	\$ 3,764,119	\$ -	\$ 3,764,119	\$0	\$217,653	\$1,158,683	\$0	\$2,387,783	35%	\$845,377
Acquire land for Amazon Creek Greenway (WC2)	LP	2	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$256,063	\$256,063	\$0	\$512,125	100%	\$512,125
Implement plan for Jefferson Area Greenway and linear park	LP	3	acres	4		\$ 631,056	\$ 631,056	\$0	\$ 157,764	\$ 315,528	\$0	\$ 157,764	40%	\$ 63,213
Develop millrace linear park	LP	5	acres					\$0	\$0	\$0	\$0	\$0	40%	\$0
Implement greenway/linear park plan for Amazon Creek from Headwaters to Fairgrounds in partnership with ACOE	LP	4	acres	3.97		\$ 1,314,700	\$ 1,314,700	\$0	\$ 657,350	\$ 657,350	\$0	\$0	40%	\$0
Implement Rasor Park Master Plan	LP	2	acres	2		\$ 315,528	\$ 315,528	\$0	\$0	\$0	\$0	\$ 315,528	40%	\$ 126,427
Acquire linear park along Roosevelt drainage channel	LP	4	acres	10	\$ 409,700		\$ 409,700	\$0	\$204,850	\$0	\$0	\$204,850	100%	\$204,850
Linear Park Total				23.97	\$ 1,433,950	\$ 2,261,284	\$ 3,695,234	\$0	\$ 1,276,027	\$ 1,228,941	\$0	\$ 1,190,267	76%	\$ 906,615
Acquire land on priority stormwater corridors that link with developed parks, include trails	NA	1	acres	30	\$ 1,229,100		\$ 1,229,100	\$0	\$614,550	\$614,550	\$0	\$0	36%	\$0
Acquire additional river frontage, including property to the north	NA	1	acres	60	\$ 5,530,950		\$ 5,530,950	\$0	\$2,765,475	\$1,382,738	\$0	\$1,382,738	36%	\$496,635
Acquire land for natural areas within Willamette/McKenzie River confluence	NA	4	acres	100	\$ 2,048,500		\$ 2,048,500	\$0	\$1,024,250	\$1,024,250	\$0	\$0	36%	\$0
Acquire land for natural areas and access to Gillespie Butte	NA	1	acres	1.7	\$ 435,306		\$ 435,306	\$0	\$0	\$0	\$0	\$435,306	36%	\$156,348
Acquire natural areas to connect Ridgeline system east to Pisgah and Willamette River system	NA	3	acres	55	\$ 1,126,675		\$ 1,126,675	\$0	\$0	\$281,669	\$563,338	\$281,669	36%	\$101,166
Acquire natural areas to complete Moon Mountain to Spencer Butte segment	NA	1/2	acres	325	\$ 6,657,625		\$ 6,657,625	\$0	\$0	\$0	\$0	\$6,657,625	36%	\$2,391,207
Acquire additional ridgeline to complete Fern Ridge to West Eugene Wetlands	NA	2/3	acres	500	\$ 10,242,500		\$ 10,242,500	\$0	\$0	\$5,121,250	\$2,560,625	\$2,560,625	36%	\$919,695
Acquire additional ridgeline to complete Willow Creek to Bailey Hill Rd	NA	1/2	acres	300	\$ 6,145,500		\$ 6,145,500	\$0	\$0	\$0	\$0	\$6,145,500	36%	\$2,207,268

Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
Acquire additional ridgeline to complete Bailey Hill Road to Blanton Heights	NA	1/2	acres	300	\$ 6,145,500		\$ 6,145,500	\$0	\$0	\$0	\$0	\$6,145,500	36%	\$2,207,268
Acquire natural area within Royal Mixed Use area	NA	3	acres	50	\$ 1,024,250		\$ 1,024,250	\$0	\$512,125	\$0	\$0	\$512,125	36%	\$183,939
Acquire land for natural areas along McKenzie River (Rivers to Ridges)	NA	3	acres	80	\$ 1,638,800		\$ 1,638,800	\$0	\$819,400	\$819,400	\$819,400	\$0	36%	\$0
Acquire additional Amazon Headwaters property	NA	1	acres	50	\$ 1,024,250		\$ 1,024,250	\$0	\$256,063	\$256,063	\$0	\$512,125	36%	\$183,939
Expand Ridgeline Trail natural area park to include Spencer Creek area	NA	3/4	acres	500	\$ 10,242,500		\$ 10,242,500	\$0	\$0	\$5,121,250	\$2,560,625	\$2,560,625	36%	\$919,695
Acquire land for natural areas to complete Rivers to Ridges farmland connections	NA	5					\$ -	\$0	\$0	\$0	\$0	\$0		\$0
Develop and implement restoration plan for Green Island with partner agencies	NA	5					\$ -	\$0	\$0	\$0	\$0	\$0		\$0
Natural Area Total				2351.7	\$53,491,456	\$ -	\$ 53,491,456	\$0	\$5,991,863	\$14,621,169	\$ 6,503,988	\$27,193,838	36%	\$9,767,161
Acquire land to provide significant riverfront open space within courthouse/cannery neighborhood	MP	1	acres	1.76	\$ 3,072,750		\$ 3,072,750	\$0	\$460,913	\$768,188	\$0	\$1,843,650	100%	\$1,843,650
Develop Prefontaine Memorial Park as a metropolitan park	MP	5						\$0	\$0	\$0	\$0	\$0	0%	\$0
Metropolitan Park Total				1.76	\$ 3,072,750	\$ -	\$ 3,072,750	\$0	\$460,913	\$768,188	\$0	\$1,843,650	100%	\$1,843,650
Acquire land in front of SMJ House	SF	1	acres	0.3	\$ 350,294		\$ 350,294	\$0	\$0	\$0	\$0	\$350,294	21%	\$72,781
Acquire land at 4J Admin site to expand River House and Rose Garden for special event site	SF	5						\$0	\$0	\$0	\$0	\$0	0%	\$0
Acquire land for park with agricultural character, possible living history farm	SF	5						\$0	\$0	\$0	\$0	\$0	0%	\$0
Special Facility Total				0.3	\$ 350,294	\$ -	\$ 350,294	\$0	\$0	\$0	\$0	\$350,294	21%	\$72,781
New Parks and Open Space Total				2748.2	\$96,937,068	\$ 23,454,774	\$ 120,391,842	\$0	\$ 7,946,455	\$17,776,980	\$6,503,988	\$ 88,983,820	45%	\$ 39,748,974
New Recreation Facilities														
Develop spray parks at Washington and or Monroe Parks	NP	1	ea	2			\$ 197,205	\$ 197,205	\$0	\$0	\$0	\$197,205	54%	\$106,531
Develop soccer fields at Bethel Community Park	CP	3	ea	2			\$ 578,468	\$ 578,468	\$0	\$0	\$0	\$578,468	42%	\$240,378
Develop a running trail to serve the Bethel area	CP	2	lf	2600			\$ 58,110	\$ 58,110	\$0	\$0	\$0	\$58,110	100%	\$58,110
Develop soccer field at N. Westmoreland	CP	4	ea	1			\$ 289,234	\$ 289,234	\$0	\$0	\$0	\$289,234	42%	\$120,189
Develop Striker Fields as community park with significant athletic fields, lighting, within sports complex model	CP	3	acres	40			\$ 6,573,500	\$ 6,573,500	\$0	\$0	\$0	\$6,573,500	42%	\$2,731,571
Provide major community center on west side of Beltline to serve Bethel	SF	5												\$0
Provide synthetic surface field to serve Bethel/Danebo in partnership with school district		1	ea	4			\$ 5,268,800	\$ 5,268,800	\$0	\$0	\$0	\$5,268,800	42%	\$2,186,267
Provide additional dog off-leash facilities north of beltline (WK)	CP	4	ea	1			\$ 197,205	\$ 197,205	\$0	\$0	\$0	\$197,205	83%	\$163,894
Develop an off leash dog area in Bethel/Danebo	CP	5												\$0
Develop pedestrian trails within Golden Gardens	CP	3					\$ 106,176	\$ 106,176	\$0	\$0	\$0	\$106,176	28%	\$29,641
Develop tennis courts at Bethel Community Park (4)	CP	5												\$0
Develop an off leash dog area in City Central	CP	5												\$0
Develop an off leash dog area in River Road/Santa Clara	CP	5												\$0
Develop a disc golf facility to serve Santa Clara and River Road	CP	5												\$0
Develop off-leash dog area to serve Willow Creek	CP	5												\$0
Develop spray park at Ascot	CP	5												\$0
Develop multi-use path to Fern Ridge	LP	5												\$0

Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
Develop pedestrian trails along Greenhill Tributary	LP	5												\$0
Develop trails within West Eugene Wetland sites	NA	3	lf	10000		\$ 210,352	\$ 210,352	\$0	\$0	\$105,176		\$105,176	28%	\$29,644
Develop primary Ridgeline trails	NA	3/4	miles	15		\$ 1,774,845	\$ 1,774,845	\$0	\$0	\$443,711		\$1,331,134	28%	\$375,148
Provide trailheads and interpretive facilities within existing WEW sites	NA	4	ea	3		\$ 236,646	\$ 236,646	\$0	\$0	\$118,323		\$118,323	35%	\$41,686
Develop trails, trailheads, and interpretive facilities throughout Ridgeline	NA	3	mile	8		\$ 946,584	\$ 946,584	\$0	\$0	\$236,646		\$709,938	28%	\$200,079
Develop mountain biking trails and freeriding designated areas	NA	5												\$0
Develop trails, trailheads, and interpretive facilities in WEW	NA	4	ea	1		\$ 78,882	\$ 78,882	\$0	\$0	\$39,441		\$39,441	28%	\$11,115
Develop trail facilities throughout the Ridgeline system	NA	4	miles	5		\$ 591,615	\$ 591,615	\$0	\$0	\$0		\$591,615	28%	\$166,732
Provide covered centrally located skate park with bicycle facilities	MP	1	ea	1		\$ 262,940	\$ 262,940	\$0	\$0	\$0		\$262,940	73%	\$191,210
Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility	MP	3	ea	1		\$ 723,085	\$ 723,085	\$0	\$0	\$0		\$723,085	28%	\$203,261
Provide children's play area in downtown area	MP	2	ea	1		\$ 170,911	\$ 170,911	\$0	\$0	\$0		\$170,911	54%	\$92,873
Develop regional play area in Alton Baker Park	MP	3	ea	1		\$ 1,314,700	\$ 1,314,700	\$0	\$0	\$0		\$1,314,700	54%	\$714,411
Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area	SF	4	ea	1		\$ 13,147,000	\$ 13,147,000	\$0	\$0	\$0		\$13,147,000	52%	\$6,828,928
Develop major indoor/outdoor aquatic facility and community center	SF	2	ea	1		\$ 18,405,800	\$ 18,405,800	\$0	\$0	\$0		\$18,405,800	52%	\$9,560,500
Develop Environmental Education Center	SF	1	ea	1		\$ 2,300,725	\$ 2,300,725	\$0	\$0	\$0		\$2,300,725	21%	\$478,025
Develop environmental education site behind River House	SF	4	ea	1		\$ 262,940	\$ 262,940	\$0	\$0	\$0		\$262,940	21%	\$54,631
Acquire Civic Stadium for renovation and expanded community use	SF	5												\$0
Develop a major community/aquatic center to serve Santa Clara	SF	5												\$0
Develop visual arts center	SF	5												\$0
Provide full service South Eugene community center by upgrading Amazon Community Center	SF	5												\$0
Develop a Velloodrome	SF	5												\$0
Develop a second Willamette River boat launch	X	4	ea	1		\$ 512,733	\$ 512,733	\$0	\$0	\$0		\$512,733	21%	\$106,531
New Recreation Facilities Total						\$54,197,456	\$ 54,197,456	\$0	\$0	\$943,297		\$53,254,158	46%	\$24,690,346
Improving Existing Facilities														
Upgrade State Street Park	NP	1	ea	1		\$ 262,940	\$ 262,940	\$262,940	\$0	\$0		\$0	0%	\$0
Upgrade Monroe Park	NP	5												\$0
Upgrade Charnel Mulligan	NP	1	acres	1.2		\$ 197,205	\$ 197,205	\$197,205	\$0	\$0		\$0	0%	\$0
Upgrade Tugman Park	NP	4	ea	1		\$ 361,543	\$ 361,543	\$361,543	\$0	\$0		\$0	0%	\$0
Enhance Crest Heights prairie habitat	NP	4	acres	3		\$ 98,603	\$ 98,603	\$98,603	\$0	\$0		\$0	0%	\$0
Upgrade Acorn Park	NP	5						\$0	\$0	\$0				\$0
Upgrade Bond Lane park	NP	1	ea	1		\$ 262,940	\$ 262,940	\$237,940	\$0	\$0		\$25,000	54%	\$13,419
Upgrade Brewer Park	NP	5												\$0
Upgrade Sladden Park	NP	4	acres	1.2		\$ 197,205	\$ 197,205	\$197,205	\$0	\$0		\$0	0%	\$0
Upgrade Lafferty Park	NP	2	ea	1		\$ 131,470	\$ 131,470	\$106,470	\$0	\$0		\$25,000	54%	\$13,419
Implement Frank Kinney Park plan	NP	5												\$0
Upgrade Fairmount Park	NP	5												\$0
Upgrade Washburne Park	NP	5												\$0
Implement Friendly Park plan	NP	1	ea	1		\$ 131,470	\$ 131,470	\$131,470	\$0	\$0		\$0	0%	\$0

Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
Upgrade Kincaid Park	NP	4	ea	1		\$ 131,470	\$ 131,470	\$81,470	\$0	\$0		\$50,000	54%	\$27,170
Upgrade University Park	NP	4	ea	1		\$ 197,205	\$ 197,205	\$197,205	\$0	\$0		\$0	0%	\$0
Enhance natural area at Bramblewood	NP	4	acres	4		\$ 131,470	\$ 131,470	\$131,470	\$0	\$0		\$0	0%	\$0
Complete Arrowhead Park	NP	5												\$0
Complete Awbrey Park	NP	5												\$0
Upgrade Berkeley Park	NP	4	ea	0.53		\$ 131,470	\$ 131,470	\$ 98,603	\$0	\$0		\$32,868	49%	\$46,405
Complete Skyview Park	NP	5												\$0
Complete Irwin Park	NP	5												\$0
Complete development of Candlelight Park	NP	5												\$0
Upgrade Scobert Gardens	NP	5												\$0
Complete Milton Park	NP	5												\$0
Provide play area at Shadow Wood park	NP	5												\$0
Complete Oakmont Park	NP	5												\$0
Complete Gilham Park	NP	5												\$0
Complete Petersen Barn Park, including parking revisions	CP	2	ea	2		\$ 525,880	\$ 525,880	\$ 394,410	\$0	\$0		\$131,470	52%	\$68,036
Develop play area at Ascot	CP	2	ea	1		\$ 98,603	\$ 98,603	\$ 48,603	\$0	\$0		\$50,000	54%	\$27,170
Renovate Sheldon Community Center and pool	SF	3	ea	1		\$ 7,625,260	\$ 7,625,260	\$ 7,625,260	\$0	\$0		\$0	0%	\$0
Improve Echo Hollow Pool	SF	4	ea	1		\$ 5,916,150	\$ 5,916,150	\$ 5,916,150	\$0	\$0		\$0	0%	\$0
Implement Amazon Park master plan	CP	3	ea	1.5		\$ 3,614,110	\$ 3,614,110	\$ 3,214,110	\$0	\$0		\$400,000	66%	\$264,523
Implement Westmoreland Park master plan	CP	4	ea	14.43		\$ 657,350	\$ 657,350	\$ 493,013	\$0	\$0		\$164,338	52%	\$85,045
Enhance Spencer Butte Trail system	NA	1	ea	1		\$ 657,350	\$ 657,350	\$ 493,013	\$0	\$164,338		\$0	0%	\$0
Implement Wild Iris Ridge Habitat Enhancement Plan	NA	3	acres	123		\$ 808,544	\$ 808,544	\$ 315,334	\$0	\$404,270		\$88,939	36%	\$31,944
Restore Willow Creek between 11th & 18th	NA	4	acres	60		\$ 394,410	\$ 394,410	\$0	\$ 197,205	\$197,205		\$0	0%	\$0
Implement Ridgeline master Plan	NA	4	ea	1		\$ 657,350	\$ 657,350	\$ 657,350	\$0	\$164,338		\$0	0%	\$0
Enhance and develop Sorrel Ponds site	NA	5												\$0
Implement Skinner Butte Park Master Plan	MP	3/4	acres	22.52		\$ 7,522,713	\$ 7,522,713	\$ 3,385,221	\$0	\$0		\$4,137,492	100%	\$4,137,492
Provide accessible trails within Hendricks Park Forest	MP	4	lf	3500		\$ 200,163	\$ 200,163	\$ 200,163	\$0	\$0		\$0	0%	\$0
Implement Hendricks Park Forest Management Plan	MP	3	acres	2		\$ 920,290	\$ 920,290	\$ 720,290	\$0	\$290,073		\$0	64%	\$0
Replace aging infrastructure at Alton Baker Park	MP	2	acres	2		\$ 262,940	\$ 262,940	\$ 262,940	\$0	\$0		\$0	0%	\$0
Renovate Alton Baker Canoe Canal for kayaking, recreation, and natural resource benefits	MP	2				\$ 6,573,500	\$ 6,573,500	\$ 3,286,750	\$0	\$3,286,750		\$0	0%	\$0
Complete Alton Baker Park, update WABP Development Plan and EABP Master Plan	MP	3/4	acres	30		\$ 4,817,064	\$ 4,817,064	\$ 4,667,064	\$0	\$1,204,265		\$0	28%	\$0
Implement Morse Ranch master plan	MP	4	acres	3		\$ 788,820	\$ 788,820	\$ 631,056	\$0	\$0		\$157,764	100%	\$157,764
Expand Petersen Barn Community Center	SF	5												\$0
Upgrade Campbell Center with fitness center	SF	3	ea	1		\$ 3,418,220	\$ 3,418,220	\$ 410,186	\$0	\$0		\$3,008,034	0%	\$0
Develop parking and access to Laurelwood "Back 9" and Ribbon Trail south end	SF	2	acres	2		\$ 525,880	\$ 525,880	\$ 262,940	\$0	\$0		\$262,940	21%	\$54,634
Enclose portion of Amazon Pool for year round use	SF	5												\$0
Replace Maintenance Buildings at Laurelwood	SF	2	ea	1		\$ 1,241,077	\$ 1,241,077	\$ 1,241,077	\$0	\$0		\$0	0%	\$0
Improve Tennis Courts at WHS in partnership with Bethel School District 52	SF	4	ea	1		\$ 131,470	\$ 131,470	\$ 131,470	\$0	\$65,735		\$0	0%	\$0

Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
Complete second phase of River House Master Plan	SF	4	ea	1		\$ 1,577,640	\$ 1,577,640	\$ 788,820	\$0	\$0		\$788,820	21%	\$163,894
Implement SMJ House plan, including parking and access across railroad tracks	SF	5												\$0
Improve Cuthbert Amphitheater	SF	5												\$0
Provide for replacement of synthetic surface fields in partnership with	SF	1,3,4	ea	10		\$ 3,286,750	\$ 3,286,750	\$ 3,286,750	\$0	\$1,643,375		\$0		\$0
Implement Rose Garden master plan	SF	5												\$0
Replace irrigation at Laurelwood	SF	5												\$0
Restore Bloomberg	NA	5												\$0
Renovate park restrooms	X	1	ea	7		\$ 1,104,348	\$ 1,104,348	\$ 1,104,348	\$0	\$0		\$0	0%	\$0
Develop children's play area renovation program	X	1	ea	1		\$ 262,940	\$ 262,940	\$ 262,940	\$0	\$0		\$0	0%	\$0
Decommission wading pools	X	2	ea	1		\$ 667,360	\$ 667,360	\$ 667,360	\$0	\$0		\$0	0%	\$0
Renovate park irrigation systems	X	2	ea	1		\$ 1,314,700	\$ 1,314,700	\$ 1,314,700	\$0	\$0		\$0	0%	\$0
Renovate park lighting systems	X	1	ea	1		\$ 667,360	\$ 667,360	\$ 667,360	\$0	\$0		\$0	0%	\$0
Renovate tennis courts, including resurfacing	X	1	ea	1		\$ 1,314,700	\$ 1,314,700	\$ 986,025	\$0	\$0		\$328,675	81%	\$264,624
Redevelop W. University		1				\$ 78,882	\$ 78,882	\$ 78,882				\$0	0%	\$0
Implement habitat management plans	X	2	ea	1		\$ 1,314,700	\$ 1,314,700	\$ 1,314,700	\$0	\$ 328,675		\$0	0%	\$0
Improving Existing Facilities Total						\$61,161,487	\$ 61,161,487	\$ 46,910,380	\$197,205	\$7,689,023		\$9,651,339	55%	\$5,325,233
Access Improvements														
Improve access to Friendly & Lafferty Parks (See S2 on Map 3)	NP	4	ea	1		\$ 197,205	\$ 197,205	\$0	\$49,304	\$0		\$147,904	49%	\$72,473
Improve access to Kincaid and Milton (See S4 on Map 3)	NP	4	ea	1		\$ 197,205	\$ 197,205	\$0	\$49,304	\$0		\$147,904	49%	\$72,473
Develop access improvements to meet neighborhood park needs (See B2 on Map 3)	NP	4	ea	1		\$ 131,470	\$ 131,470	\$0	\$32,868	\$0		\$98,603	49%	\$48,315
Develop access improvements to serve this neighborhood (See B6 on Map 3)	NP	4	ea	1		\$ 32,868	\$ 32,868	\$0	\$8,217	\$0		\$24,651	49%	\$12,079
Improve access to Frank Kinney, Edgewood and S6 (See S7 on map 3)	NP	4	ea	1		\$ 197,205	\$ 197,205	\$0	\$49,304	\$0		\$147,904	49%	\$72,473
Improve access to Fairmount and Laurel Hill Park (See S1 on Map 3)	NP	4	ea	1		\$ 197,205	\$ 197,205	\$0	\$49,304	\$0		\$147,904	49%	\$72,473
Improve access to Amazon Park (See S3 on Map 3)	NP	4	ea	1		\$ 197,205	\$ 197,205	\$0	\$49,304	\$0		\$147,904	49%	\$72,473
Improve access to Tugman Park (See S5 on Map 3)	NP	4	ea	1		\$ 197,205	\$ 197,205	\$0	\$49,304	\$0		\$147,904	49%	\$72,473
Improve access to existing parks (See R5 on Map 3)	NP	4	ea	1		\$ 131,470	\$ 131,470	\$0	\$32,868	\$0		\$98,603	49%	\$48,315
Improve access to existing parks (See R6 on Map 3)	NP	4	ea	1		\$ 131,470	\$ 131,470	\$0	\$32,868	\$0		\$98,603	49%	\$48,315
Enhance access to Striker Fields (See W3 on Map 3)	NP	4	ea	1		\$ 131,470	\$ 131,470	\$0	\$32,868	\$0		\$98,603	49%	\$48,315
Enhance access to Brewer & Bond Lane parks (See W5 on Map 3)	NP	4	ea	1		\$ 131,470	\$ 131,470	\$0	\$32,868	\$0		\$98,603	49%	\$48,315
Improve connectivity to Sheldon (See W6 on Map 3)	NP	4	ea	1		\$ 131,470	\$ 131,470	\$0	\$32,868	\$0		\$98,603	49%	\$48,315
Enhance access to Crescent Park (See W7 on Map 3)	NP	4	ea	1		\$ 66,735	\$ 66,735	\$0	\$16,434	\$0		\$49,304	49%	\$24,158
Improve access and parking at Cal Young Sports Park (See W2 on Map 3)	NP	4	ea	1		\$ 131,470	\$ 131,470	\$ 98,603	\$ 32,868	\$0		\$0	49%	\$0
Enhance access to Willakenzie school and Ascot Park (See W9 and W10 on Map 3)	NP	4	ea	2		\$ 131,470	\$ 131,470	\$0	\$ 32,868	\$0		\$ 98,603	49%	\$ 48,315
Enhance access to Churchill Sports Park (See WC2 on Map 3)	NP	5												\$0
Enhance access to Oakmont Park (See W8 on Map 3)	NP	5												\$0
Replace pedestrian bridges at Amazon Park, add new bridges where needed	CP	2	ea	1		\$ 667,360	\$ 667,360	\$ 493,013	\$ 164,338	\$0		\$0	0%	\$0

Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
Enhance access to Amazon Creek Greenway and Fern Ridge Bikepath in the Willow Creek area	LP	5												\$0
Develop access improvements between parks, schools and neighborhoods to WEW system and bike system	X	3	lf	2000		\$ 42,070	\$ 42,070	\$0	\$ 10,518	\$0		\$ 31,553	21%	\$ 6,556
Develop connections from bikepath to ridgeline and pacific crest trail system and proposed Willamalane riverfront system	X	5												\$0
Develop pedestrian improvements to link downtown with Skinner Butte Park, SMJ house, and riverfront system (excluding pedestrian bridge at train station)	X	2/3	ea	1		\$ 1,840,680	\$ 1,840,680	\$0	\$ 920,290	\$0		\$ 920,290	21%	\$ 191,210
Improve access north/south of Beltline	X	2	ea	1		\$ 394,410	\$ 394,410	\$0	\$ 394,410	\$0		\$0	0%	\$0
Provide underpass via Delta Ponds to riverfront bike system	X	Complete	ea											\$0
Complete comprehensive POS Signage System	X	1	ea	1		\$ 394,410	\$ 394,410	\$0	\$0	\$0		\$ 394,410	21%	\$ 81,947
Complete ADA improvements	X	1	ea	1		\$ 262,940	\$ 262,940	\$0	\$0	\$0		\$ 262,940	21%	\$ 54,631
Improve Royal Avenue to enhance park/school connectivity	X	4	ea	1		\$ 131,470	\$ 131,470	\$0	\$ 65,735	\$0		\$ 65,735	21%	\$ 13,658
Improve access to existing natural resource areas	X	5												\$0
Develop pedestrian and bike access improvements between River Road/Santa Clara and Bethel Danebo and Fern Ridge Reservoir	X	5												\$0
Provide access to Golden Gardens	X	1	ea	1		\$ 197,205	\$ 197,205	\$0	\$0	\$0		\$ 197,205	21%	\$ 40,974
Acquire land to provide connectivity north and east to Santa Clara area	X	5												\$0
Access Improvements Total						\$ 6,254,028	\$ 6,254,028	\$ 591,615	\$ 2,138,688	\$0		\$ 3,523,725	34%	\$ 1,198,256
GRAND TOTAL		654			\$96,937,068	\$145,067,745	\$242,004,813	\$47,501,995	\$10,282,348	\$26,409,300	\$6,503,988	\$155,413,043	46%	\$70,962,809

Table 16

System-Wide Unit Costs; Residential & Nonresidential Development per Component

	Cost Basis	83.6% Residential Share	43,819 Residential Unit Cost (\$/New Person)	16.4% Nonresidential Share	8,596 Nonresidential Unit Cost (\$/New Equiv. Pop.)
New Parks and Open Space		Improvement Fee			
Neighborhood Parks	\$10,880,962	\$9,096,485	\$208	\$1,784,478	\$208
Community Parks	\$15,432,428	\$12,901,510	\$294	\$2,530,918	\$294
Urban Plaza	\$845,377	\$706,735	\$16	\$138,642	\$16
Linear Parks	\$906,615	\$757,930	\$17	\$148,685	\$17
Natural Area Parks	\$9,767,161	\$8,165,347	\$186	\$1,601,814	\$186
Metropolitan Parks	\$1,843,650	\$1,541,291	\$35	\$302,359	\$35
Special Use Facilities	\$72,781	\$60,845	\$1	\$11,936	\$1
Sub-total	\$39,748,974	\$33,230,142	\$758	\$6,518,832	\$758
New Recreation Facilities	\$24,690,346	\$20,641,129	\$471	\$4,049,217	\$471
Improving Existing Facilities	\$5,325,233	\$4,451,895	\$102	\$873,338	\$102
Access Improvements	\$1,198,256	\$1,001,742	\$23	\$196,514	\$23
Subtotal IMPROVEMENT	\$70,962,809	\$59,324,908	\$1,354	\$11,637,901	\$1,354
Existing Parks and Facilities		Reimbursement Fee			
Neighborhood Parks	\$6,297,487	\$5,264,699	\$120	\$1,032,788	\$120
Community Parks	\$0	\$0	\$0	\$0	\$0
Urban Plaza	\$0	\$0	\$0	\$0	\$0
Linear Parks	\$2,143,890	\$1,792,292	\$41	\$351,598	\$41
Natural Area Parks	\$85,119	\$71,159	\$2	\$13,959	\$2
Metropolitan Parks	\$13,322,412	\$11,137,536	\$254	\$2,184,876	\$254
Special Use Facilities	\$87,740	\$73,350	\$2	\$14,389	\$2
Subtotal REIMBURSEMENT	\$21,936,647	\$18,339,037	\$419	\$3,597,610	\$419
Total SYSTEM	\$92,899,456	\$77,663,945	\$1,772	\$15,235,511	\$1,772
Less Credit			\$349		\$997
Net Cost per Unit			\$1,423		\$775

Table 17

SDC Schedule

Category	Persons or EP per Unit	Gross SDC per Unit	Credit per Unit	Net SDC per Unit
Residential per DU				
Single-family	2.64	\$4,679	\$922	\$3,757
Duplex/Town Hm/Mobile	2.14	\$3,793	\$748	\$3,045
Multifamily/Condos	1.67	\$2,960	\$583	\$2,376
Nonresidential per Room				
A	1.93	\$3,421	\$1,924	\$1,497
per TGFSF				
B	1.29	\$2,286	\$1,286	\$1,000
C	0.79	\$1,400	\$788	\$613
D	0.47	\$833	\$469	\$364
E	0.19	\$337	\$189	\$147

EP - Equivalent Population; TGFSF = Thousand Gross Square Feet; DU = Dwelling Unit

Appendix F

Local System Formulas & General Fee Schedule

1.0 Formula and Calculation Details

1.1 General Rate Setting, Cost of Service Formula

$$\frac{\text{SDC Eligible Costs}}{\text{Impact Measurement}} = \text{SDC per Unit of Service}$$

1.2 **Transportation System Cost of Service** consists of non-assessable arterial and collector street system cost of service plus off-street bicycle cost of service.

1.2.1 Non-Assessable Arterial & Collector Street System Cost of Service

General Formula

$$\text{Non-Assessable Cost per Lane Mile} \times \text{Lane Miles per trip} = \text{Cost per Trip}$$

Calculation

Street System Cost per Trip

Reimbursement: ~~\$1,107,864~~ X (0.8888 / 675) = \$1,458.77 = Cost per Trip

Improvement: ~~\$1,318,713~~ X (0.8888 / 675) = \$1,736.40 = Cost per Trip

Total **Street** Allocated Cost per Trip = \$1,458.77 (0.4) + \$1,736.40 (0.6) = \$1,625.34

1.2.2 Off-Street Bicycle path Cost of Service (Improvement Fee Only)

General Formulas

$$\begin{array}{r} \text{Miles of Bicycle Paths} \\ \text{per Person} \end{array} \quad \times \quad \text{Cost per Miles} \quad = \quad \text{Cost per Person}$$

$$\frac{\text{Cost per Person}}{\text{\# of Trips per Person}} \quad = \quad \text{Cost per Trip}$$

Calculations

$$\begin{array}{r} \text{Path Lighting} \\ (\$17.33) \end{array} \quad + \quad \begin{array}{r} \text{Path Section} \\ (\$116.18) \end{array} \quad = \quad \$133.51 \text{ (per Person)}$$

$$\begin{array}{r} \text{Total Off -Street Bicycle Allocated Cost per Trip} = \$133.51 \\ \hline 0.895 \end{array} \quad = \quad \$149.17 \text{ (per Trip)}$$

1.2.3 Total Transportation Cost per Trip

General Formulas

$$\begin{array}{l} \text{Total Transportation Cost per Trip} = \\ \text{Total Street Allocated Cost per Trip} + \text{Total Off-Street Bicycle Allocated Cost per Trip} \end{array}$$

Calculations

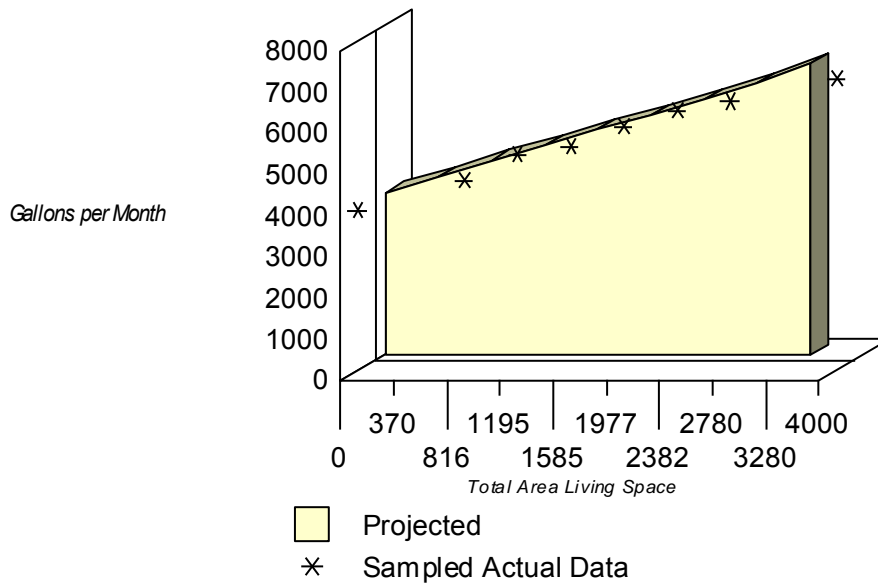
$$\text{Total Transportation Cost per Trip} = \$1,625.34 + \$149.17 = \$1,774.51$$

1.3 Wastewater System Cost of Service:

1.3.1 Local Wastewater System Cost of Service

Determination of Flow Estimation Formula for Residential Development

Graphical comparison of water consumption per month to square foot of living area results in a slope of 0.951 gallons per month per square foot and a base flow per dwelling unit of 3,946 gallons per month.



Base Flow Intercept, Gal. / Month	3,946
Gal. / Day (GPD) --30 day month--	132
Cost per Gal/Day	\$2.9373
Base Charge = GPD x Cost per Gal.	\$387.72

Slope	0.951 gal/mo/sq ft
Days per Month	30
Slope / 30 Days	0.032
Cost per Gal/Day	\$2.9373
Cost per sq ft = Daily usage factor x Cost per Gal.	\$0.0940

The implementation of this rate structure results in each new single family dwelling being charged a local wastewater SDC that is comprised of a base rate of ~~\$387.72~~ plus an additional charge of ~~\$0.0940~~ applied to the total proposed living space area of the dwelling.

Formulas for Non-Residential Development

$$\frac{\text{Non-Assessable System Valuation (Value of Existing + Value of Planned Build-out Capacity (mgd))}}{\text{Build-out Capacity (mgd)}} = \text{Cost per Unit of Capacity}$$

$$\text{Per Unit of Capacity} \times \text{Flow per PFU for Development Type} \times \text{Number of PFUs for Development} = \text{SDC for Development}$$

Calculations for Non-Residential Development

$$\frac{\$131,009\text{M} + \$12,915\text{M}}{49.0 \text{ mgd}} = \$2.9373 \text{ per Gallon per Day}$$

$$\cancel{\$2.9373} \times \text{Gallon per PFU (varies by development type)} \times \text{Number of PFUs} = \text{SDC for Development}$$

1.4 Stormwater System Cost of Service:

General Formulas

$$\frac{\text{SDC eligible costs}}{\text{Total additional impervious surface area within UGB (sq. ft)}} = \text{Unit cost per square foot of impervious surface area}$$

Reimbursement:

$$\frac{\$14,315,873}{155,770,560 \text{ sq. ft.}} = \$0.0919 \text{ per sq. ft. impervious surface area}$$

Improvement:			
<u>\$15,763,679</u>		=	\$0.1012-per sq. ft.
155,770,560 sq. ft.			impervious surface area
Total Unit Cost per Sq. Ft. Impervious Surface Area =			
(Reimbursement + Improvement) = \$0.0919 + \$0.1012 = \$0.192			

1.5 Parks System Cost of Service:

General Formulas:

Residential – costs and equivalent population densities per dwelling unit type vary

Cost per person	X	Persons per Dwelling Unit Type	=	Cost per DU
-----------------	---	--------------------------------	---	-------------

Nonresidential – costs and equivalent population densities per development category type vary

Cost per Person	X	Persons per TGFSF	=	Cost per TGFSF
OR				
Cost per Person	X	Persons per Room	=	Cost per Room

TGSF = Thousand Gross Square Feet of floor area

Calculations: Vary; see Table 17

2.0 Adopted SDC Fee Schedule: Current Rates

2.1 Transportation System:		
Cost per trip		\$1,774.51
2.2 Local Wastewater System:		
Residential dwelling unit base fee		\$387.72
Residential dwelling unit total living area multiplication factor		\$0.0940
Non-Residential rate per gal/day per land use type per PFU		Varies
.....		
2.4 Stormwater System:		
Small Residential (building footprint ≤ 1,000 sq. ft.)		\$345.60
Medium Residential (building footprint > 1,000 sq.ft. and < 3,000 sq. ft.)		\$556.80
Small Duplex (unit building footprints ≤ 1,000 sq. ft.)		\$691.20
Medium Duplex (unit building footprints >1,000 sq. ft. and < 3,000 sq. ft.)		\$1,113.60
Manufactured Home Park		
Per space (assumes 1,684 sq. ft. per space)		\$323.33
plus		
Per sq. ft. actual impervious surface area, add'l common areas		\$0.192
All Other Development		
Per sq.ft. actual impervious surface area and/or equivalent		\$0.192
2.5 Parks System:		
Residential (per Dwelling Unit)		
Single Family		\$3,757.00
Duplex/Town Home/Mobile Home/Accessory DU		\$3,045.00
Multifamily		\$2,376.00
Nonresidential (unit varies – see Table 19 for Class description)		
Class A (per Room)		\$1,497.00
Class B (per thousand gross square feet or TGSF)		\$1,000.00
Class C (per TGSF)		\$613.00
Class D (per TGSF)		\$364.00
Class E (per TGSF)		\$147.00
.....		

Exhibit A - continued

Resolution No. _____

SDC Methodology Pages Revised

Transportation, Local Wastewater, Stormwater, Parks

TABLE 1 SUMMARY OF LOCAL SYSTEMS DEVELOPMENT CHARGES

(See Appendix C-2 for information regarding the Regional Wastewater SDC)

	Transportation	Wastewater Local (City)	Stormwater	Parks
Rates	Cost per Trip = \$1,865.01	Cost per new residential units (e.g., single-family, mobile home parks, duplexes, apartments) = a base rate of \$407.49 plus \$0.0987 per square foot of living area. Residential additions will be charged \$0.0987 per square foot of increased living area. Nonresidential uses = \$3.0871 per gallon of daily flow/discharge.	Total stormwater unit cost per sq.ft. of impervious surface Area = \$0.202. Charges are based on use. 1-2 Family development under 3,000 sq.ft. have tiered rates based on est. imp. surface areas. 1-2 Family over 3,000 sq.ft. and Multi-Family & Nonresidential are based on actual imp. surface area. Charges for Mfg. Home Parks are based on est. imp. surface area per space plus actual impervious surface area of additional common area.	Net Residential cost per Dwelling Unit: Single Family = \$3,845; Duplex/TH/MH/ADU = \$3,117.00 Multifamily = \$2,432.00 Nonresidential: Class A = \$1,526.00 per room; Class B = \$1,020.00 per TGSF; Class C = \$625.00 per TGSF; Class D = \$372.00 per TGSF; Class E = \$150.00 per TGSF.
Cost Basis	Estimated costs of arterial/collector Street system (non assessable cost per lane-mile, costs of intersections, traffic signals, street lights, structures) and off street bicycle paths.	Estimated non-assessable cost of existing system using costs from "Gravity Sewer Lines System Valuation Model" developed by CH2M Hill. Charges are net of all federal grants and outstanding debt.	Estimated non-assessable cost of system-wide capacity from future capacity-enhancing projects as contained in the Stormwater SDC Project List and available existing stormwater system capacity.	Unit costs for various components.
Service Standards	Existing levels of service for various components as established by current City transportation design standards.	Design flow standards currently used by the city for various land use types. PFUs equivalents are determined per Oregon adopted Plumbing Code.	Design standards currently used by the City to handle a Five-year storm.	Planned levels of service for various components, as established in the adopted Eugene Parks, Recreation, & Open Space Comprehensive Plan's Project & Priorities List.
Classification of Charge	Street Component: ☐ ▶ 40% Impr. Fee ▶ 60% Reim. Fee Bike Component: ▶ 100% Impr. Fee	Reimbursement fee ☐ ▶ 84% Improvement fee ▶ 16%	Reimbursement fee ▶ 47% Improvement fee ▶ 53%	Reimbursement fee ▶ 23% Improvement fee ▶ 77%
Implementation	Charges for new or expanding development are based on the cost per trip times the trip rate assigned for a specific development type times the number of units of measurement proposed.	New or expanding residential uses are charged based on a per dwelling unit cost plus a rate per square foot of living area. Non-residential uses are charged based on the number of PFUs at a rate for the specific development type. Credit for past trunk sewer levy payments will be applied to the local charge.	Charges for new (all) or expanding (Multi-family, Nonresidential) development are based on a estimated or actual impervious surface areas and the total stormwater unit cost per square foot. Stormwater impact not attributable to impervious surface area will be charged based on equivalent surface area and the total stormwater unit cost per square foot.	Charges for new or expanding development are based on a tiered flat rate per dwelling unit for residential development types and a tiered flat rate per room or per thousand gross square feet of building area for nonresidential development types.
Note: Administration costs are not included in the figures above, see section 2.3.1 for more information.				

TRANSPORTATION SYSTEM DEVELOPMENT CHARGE ANALYSIS

TRANSPORTATION COST COMPONENTS	REIMBURSEMENT Fee					IMPROVEMENT Fee					
	Level of Service Analysis Costs - EXISTING System					Level of Service Analysis Costs - FUTURE System					
	Major Arterials	Minor Arterials	Major Collectors	Neighborhood Collectors	System Average	Major Arterials	Minor Arterials	Major Collectors	Neighborhood Collectors	System Average	
NON-ASSESSABLE STREET SECTION COSTS											
Total street section cost per linear mile	\$3,485,268	\$2,412,708	\$1,265,963	\$1,323,574		\$4,582,051	\$3,136,521	\$1,400,300	\$1,522,296		
Average street section cost per linear mile	(((\$3,485,268 * .11) + (\$2,412,708 * .55) + (\$1,265,963 * .18) + (\$1,323,574 * .16)) / 2.62)					(((\$4,582,051 * .11) + \$3,136,521 * .55) + \$1,400,300 * .18) + (\$1,522,296 * .16) / 2.62					
Average assessable section cost per linear mile	\$2,150,014					\$2,724,734					
Average non-assessable section cost per linear mile	(\$2,150,014 * .701)					(\$2,724,734 * .452)					
Average assessable section cost per lane mile	(\$2,150,014 * .299)					(\$2,724,734 * .548)					
Average non-assessable section cost per lane mile	((\$1,507,160 / 2.62 lanes per mile) * 1.25 eng costs)					((\$1,231,580 / 2.62 lanes per mile) * 1.25 eng costs)					
Average assessable section cost per lane mile	((\$719,065 / 2.62 lanes per mile) * 1.25 eng costs)					((\$1,493,154 / 2.62 lanes per mile) * 1.25 eng costs)					
INTERSECTION COSTS											
Total intersection cost per linear mile	\$515,106	\$316,122	\$195,401	\$183,687		\$709,018	\$327,189	\$246,596	\$215,443		
Average intersection cost per linear mile	(((\$515,106 * .11) + (\$316,122 * .55) + (\$195,401 * .18) + (\$183,687 * .16)) / 2.62)					(((\$709,018 * .11) + (\$327,189 * .55) + (\$246,596 * .18) + (\$215,443 * .16)) / 2.62)					
Average intersection cost per lane mile	((\$295,091 / 2.62 lanes per mile) * 1.25 eng costs)					((\$336,804 / 2.62 lanes per mile) * 1.25 eng costs)					
TRAFFIC SIGNAL COSTS											
Average signal cost per intersection					\$309,600					\$309,600	
Average signal cost per lane mile	(\$309,600 * 0.5276 unadjusted signalized intersections per lane mile)					(\$309,600 * 0.4479 adjusted signalized intersections per lane mile)					
STREET LIGHT COSTS											
Total street light cost per linear mile	\$556,161	\$278,081	\$278,081	\$193,221		\$556,161	\$278,081	\$278,081	\$193,221		
Average street light cost per linear mile	(\$556,161 * .11) + \$278,081 * .55) + (\$278,081 * .18) + (\$193,221 * .16)					(\$556,161 * .11) + \$278,081 * .55) + (\$278,081 * .18) + (\$193,221 * .16)					
Average street light cost per lane mile	(((\$295,092 / 2.62 lanes per mile) * 1.25 eng costs)					(((\$295,092 / 2.62 lanes per mile) * 1.25 eng costs)					
Average street light cost per trip	((0.8888 / 675) * \$140,788)					((0.8888 / 675) * \$140,788)					
BRIDGE & OTHER STRUCTURE COSTS											
Past projects, Replacement Cost New (RCN)					\$104,393,273					\$52,196,638	
Past Ferry Street Bridge & related overpass costs					\$15,759,853					\$15,759,853	
Total costs for past projects					\$150,191,408					\$84,945,614	
Average bridge & other structure cost per lane mile	((\$104,393,273 + \$15,759,853) * 1.25 eng costs) / (\$150,191,408 / 363.89 total Arterial/Collector linear miles)					((\$52,196,638 + \$15,759,853) * 1.25 eng costs) / (\$84,945,614 / 363.89 total Arterial/Collector linear miles)					
OFF-STREET BICYCLE PATH COSTS											
Average path lighting cost per mile	No bike path reimbursement component proposed.										
Average path section cost per mile											
Cost per person, path lighting						(((0.1005 / 1,000) * \$144,968) * 1.25 eng costs)					
Cost per person, path section						(((0.2098 / 1,000) * \$465,612) * 1.25 eng costs)					
Total off-street bicycle path cost per trip						Improvement Fee (100% allocation for bike path component)* (((\$18.21 + \$122.11) / 0.895 trips per person)					
SUMMARY OF ALL TRANSPORTATION SYSTEM SDC COMPONENTS											
Non-assessable street section cost per lane mile						\$306,705					
Intersection cost per lane mile						\$140,788					
Traffic signal cost per lane mile						\$163,345					
Street light cost per lane mile						\$140,788					
Bridge & other structure cost per lane mile						\$412,738					
Total non-assessable street system cost per lane mile						\$1,164,365					
Total non-assessable street system cost per trip						\$1,533.17					
[(ave. one-way trip length on street system / number of vehicles per hour) x (capacity per lane mile x total cost per lane mile of street system) + ave. street light cost per trip]]							((0.8888 / 675) * \$1,164,365)				
Total allocated cost per trip	Reimbursement Fee (40% allocation for street component)* (\$1,533.17 * .40)					\$613.27	Improvement Fee (60% allocation for street component)* (\$1,824.96 * .60)				
Total off-street bicycle path cost per trip						\$0.00					
Total Cost per Trip per Street System Fee Component						\$613.27					
TOTAL TRANSPORTATION COST PER TRIP (REIMBURSEMENT FEE + IMPROVEMENT FEE) = \$613.27 + \$1,251.74 = \$ 1,865.01											

*Overall transportation SDC revenue split is 67% (Improvement) & 33% (Reimbursement).

Transportation System Development Charge Analysis

TABLE 5

TABLE 6

Local Wastewater System Development Charge Analysis

1. Analysis of System Value	
Total Replacement Cost - Pipe	\$567,869,298
Total Replacement Cost - Pumping Stations	\$21,678,357
City Cost of future projects within UGB	\$13,574,480
Other Wastewater Components	\$4,449,622
Total Cost of Existing Wastewater System	\$607,571,757

2. Analysis of Assessable Amount	
Size	Total Cost
6-inch	\$12,902,621
8 to 48-inch	\$429,347,705
Total Assessable Cost	\$442,250,327

3. Capacity Information	
Total City System Capacity in mgd	49.0

4. Calculation of Wastewater SDC	
Total System Valuation, existing and planned	\$607,571,757
Cost per unit of capacity per gallon	\$3.0871
Residential Rate Structure	\$407.49 per RDU + \$0.0987 per sq. ft. of living area
Non-Residential Rate Structure	See Table 7

5. Calculation of Reimbursement Percentage		
City System Capacity (EDUs) in mgd	49.0	100.00%
Existing Use in mgd	21.4	43.7%
Percent Available for New Development in mgd	27.6	56.3%
Total Value of Reserve Capacity (value of system)	\$84,962,122	100.00%
Value of Increased Capacity (cost of future projects UGB- Master Plan)	\$13,570,639	15.98%
Value of Reimbursable Capacity (previously paid value-existing users)	\$71,387,795	84.02%

T A B L E 7

Local Wastewater Plumbing Fixture Unit Rates

Eugene Local Wastewater SDC Use Code*	Description	Average Daily Flow per PFU	Cost per PFU (Flow per PFU x \$2.9373*)
1F	Single-Family / Duplex Housing	\$407.49 + (Sq Ft Living Area x \$0.0987)	
1X	Mixed Use with Residential	\$407.49 + (Sq Ft Living Area x \$0.0987)	
11	Multi-Family Housing	\$407.49 + (Sq Ft Living Area x \$0.0987)	
12 A, B, & C	Elderly Housing Attach, Detach, & Group/Retirement Home	\$407.49 + (Sq Ft Living Area x \$0.0987)	
13	Residential Hotel	\$407.49 + (Sq Ft Living Area x \$0.0987)	
14	Mobile Home Park	\$407.49 + (Sq Ft Living Area x \$0.0987)	
15	Hotels, Motels, Lodging	19.05	\$58.81
21	Beverage/Food Mfg	39.87	\$123.08
24	Wood Products	47.93	\$147.96
2X	Light Mfg./Printing	56.62	\$174.79
3X	Manufacturing	58.65	\$181.06
4X	Transportation & Utilities	18.22	\$56.25
41	Fire Station	7.75	\$23.93
51	Wholesale Trade	21.37	\$65.97
54	Retail Trade / Grocery	55.46	\$171.21
55	Retail Trade Automotive	7.83	\$24.17
59	Retail Trade Other	39.91	\$123.21
5A	Restaurant - Fast Food	25.44	\$78.54
5B	Restaurant - Low to Med Turnover	62.47	\$192.85
5C	Restaurant - Higher Turnover	22.45	\$69.31
5D	Drinking Establishments	54.98	\$169.73
5E	Take/Bake & Pick Up/Delivery Establishments	26.49	\$81.78
5X	Retail Trade / Clothing & Dry Goods	12.35	\$38.13
61	Financial Offices / Banks	16.99	\$52.45
62	Other Services	28.51	\$88.01
63	Rental/Storage Services	6.49	\$20.04
64	Automotive & Other Repair Services	16.17	\$49.92
65	Medical Services	28.75	\$88.75
66	Construction Trade Services	13.69	\$42.26
67	Government Services, Office/Business Parks	Based on specific use of development	
68	Education / Cultural	15.66	\$48.34
69	Churches/Clubs/Organizations	15.70	\$48.47
6A1	Laundry Services (Linen, Uniform)	538.96	\$1,663.82
6A2	Laundry, Self-Service	299.64	\$925.02
6A3	Dry Cleaning Service (with or w/out laundry services)	36.30	\$112.06
6B	Car Wash	264.54	\$816.66
6X	Professional/Real Estate/Insurance	67.76	\$209.18
7X	Entertainment, Recreation & Sports	88.42	\$272.96
82	Veterinarian Service	24.79	\$76.53
*The unit cost of capacity for the local wastewater system is \$3.0871 per gallon per day.			
The flow per Plumbing Fixture Unit (PFU) is stated as gallons per day based on the size of development and type of land use.			
Land use types that do not fit into the above categories will receive a default flow assignment based on the sample average.			
The default flow is 47.93 gal/day x \$3.0871 = a cost per PFU of \$147.96.			

A rate per PFU may be assigned by the City Engineer should a proposed use not be represented by one of the published SDC use codes and for which a default flow assignment is not representative of the proposed flow. In the case of those proposed developments that are determined to have a potential for exceptional water usage, the City Engineer may require that the Owner(s) enter into an agreement with the City to review water usage or wastewater discharge at such time the development is in full use or production as the final basis of the local wastewater SDC. A complete list of wastewater SDC/HUD BPR use codes is provided in Table 8.

T A B L E 8

Stormwater Drainage Systems Development Charge Analysis

1. Existing Stormwater Drainage System Value & SDC-Eligible Costs		(Reimbursement Fee)
Total Replacement Cost - Existing Pipe System		\$304,643,841
Total Replacement Cost - Existing Open Channel Systems		\$87,080,721
Total Replacement Cost, Existing (Replacement Cost New)		\$391,724,561
Percent of Existing Pipe System to be Used by New Development		4.27%
Percent of Existing Open Channel system to Used by New Development		2.34%
Total SDC-Eligible Cost - Existing Pipe*		\$13,008,293
Total SDC-Eligible Cost - Existing Open Channel Systems*		\$2,037,689
Total SDC-Eligible Cost, Existing System		\$15,045,983
* Based on percent available capacity per hydraulic model		

2. Future Stormwater System SDC-Eligible Project Costs		(Improvement Fee)
Total Est. Cost, Future System (SDC-Eligible Projects)	(From Table 9)	\$37,143,593
SDC-Eligible Portion of Project Cost, Future System	(From Table 9)	\$16,567,626

3. Stormwater System Calculation Details		
Single-Family Dwelling (SFD), estimated average impervious surface area		
Small Residential	(building footprint ≤ 1,000 sq. ft.)	1,800 sq. ft.
Medium Residential	(building footprint >1,000 sq. ft. and < 3,000 sq.ft.)	2,900 sq. ft.
Mfg. Home Park Space, estimated average impervious surface area		
		1,780 sq. ft.
Total Additional Impervious Surface Area within UGB (build-out)		155,770,560 sq. ft.

4. Calculation of SDC*		
Unit Cost per Square Foot, Improvement Fee	[\$16,567,626 / 155,770,560]	\$0.1064
Unit Cost per Square Foot, Reimbursement Fee	[\$15,045,983 / 155,770,560]	\$0.0966
Total Unit Cost per Square Foot	[Improvement + Reimbursement]	\$0.202
Small Residential SDC	(building footprint ≤ 1,000 sq. ft.) [1,800 sq. ft. x \$0.202]	\$363.60
Medium Residential SDC	(building footprint >1,000 sq. ft. and < 3,000 sq.ft.) [2,900 sq.ft x \$0.202]	\$585.80
Small Duplex SDC	(unit building footprints ≤ 1,000 sq. ft.) [363.60 x 2]	\$727.20
Medium Duplex SDC	(unit building footprints >1,000 sq. ft. and < 3,000 sq.ft.) [585.80 x 2]	\$1,171.60
Mfg. Home Park SDC per Space (portion of total charge)	[1,684 sq. ft. x \$0.202]	\$340.17

*See Appendix F for complete rate schedule.

TABLE 9
City of Eugene
2003 Stormwater SDC-Eligible Project List

Project Name	Estimated Project Cost	Total SDC-Eligible Cost
Martin Drive Pipe Improvements (02-07 CIP)	\$132,661	\$132,661
Mt. Cavalry Pipe Improvements	\$1,088,682	\$264,814
Frederick Court Pipe Daylight	\$168,752	\$77,626
43rd Avenue Pipe Improvements	\$3,074,755	\$983,922
Morse Park Ranch Park Pipe Improvements	\$1,504,213	\$165,463
Laurelwood Flood Control Fac/Pipe Imps	\$2,864,920	\$429,738
Jackson Street Pipe Improvements	\$110,408	\$27,602
Windsor Circle Pipe Improvements	\$1,310,926	\$842,738
West Hawkins Lane Water Quality Facility	\$891,971	\$722,072
Bell Avenue (Increase Pipe Sizes Along)	\$1,133,472	\$521,397
Empire Park Pond Retrofit	\$549,190	\$109,838
Royal Node Stormwater Infrastructure	\$1,997,057	\$1,997,057
Greenhill Tributary Storm Improvements Ph 2	\$533,499	\$181,875
Greenhill Tributary Water Quality Facility	\$1,068,141	\$320,442
Roosevelt Channel - Culvert Improvement	\$193,857	\$61,218
A-1 Main Channel Culvert & Open Waterway Improvements	\$734,346	\$117,495
Lynnbrook Drive Open Waterway & Culvery Improvements	\$688,129	\$206,439
Spring Creek Bridge Construction & Waterway Improvements	\$198,708	\$45,703
Sanders Street Water Quality Facility	\$1,066,000	\$53,300
Spring Creek Drive Water Quality Facility	\$337,502	\$67,500
Kirsten Street Pipe Improvements	\$546,337	\$158,438
Hunsacker - Open Channel Improvements (02-07 CIP)	\$567,733	\$340,925
Lenox/Salty - Culvert Replacement (02-07 CIP)	\$245,353	\$146,926
Hunsacker Culvert Replacement (02-07 CIP)	\$37,090	\$22,824
Division Avenue Tip-Up Pipe Replacement	\$15,536	\$3,573
Irrington Drive Water Quality Facility	\$932,626	\$130,568
St. Peter School Culvert Replacement	\$79,077	\$23,723
River Point Pond Outlet Channel	\$532,501	\$218,325
Gilham Road System Culvert Replacement	\$38,515	\$38,515
Gilham Road System Water Quality Facility	\$932,769	\$93,277
Ascot Park Open Waterway Modification	\$102,992	\$67,975
3rd-4th Connector Stormwater Improvements (02-07 CIP)	\$171,176	\$171,176
Beaver St & Hunsaker Ln Stormwater Improvements	\$71,324	\$71,324
Greenhill Rd Stormwater Improvements	\$142,649	\$142,649
Irrington Drive - Stormwater (02-07 CIP)	\$142,649	\$142,649
Kinney Park Flow Diversion & Restoration	\$884,412	\$654,465
River Road - Stormwater (02-07 CIP)	\$71,324	\$71,324
Royal Ave., Terry to Greenhill	\$142,649	\$142,649
Services for New Development (\$100,000/year)	\$4,849,995	\$4,849,995
Streambank Stabilization (\$ varies/year)	\$6,989,700	\$1,747,425
Totals	\$37,143,593	\$16,567,626

Table 13
Reimbursement Fee Cost Basis

Park Type	Existing Inventory		Units Needed For Growth				Unit Costs (\$/Unit)				Growth Cost (Cost Basis)	Facilities					% City Funded (Dev)	% City Funded (Land)	
	Total Acres	Developed Acres	Development (Acres)	Acquisition (Acres)	Facilities (Number)	Trails (miles)	Development	Acquisition	Facility	Trails		Botanical Garden	Performance Space	Multi-Use Trail (miles)	Running Trail (miles)				
Neighborhood Parks	<i>na</i>	210.63	95.82	18.21	40.02													48%	48%
Urban Plazas																			
Subtotal	1.10	1.10	0.23	0.00	0.34		\$0	\$0	\$0		\$0	0	1	0.00	0.00		0%	0%	
Community Parks																			
Subtotal	<i>na</i>	219.17		0.00	0.00						\$0								
Metropolitan Parks																			
Subtotal	654.45	191.40	19.55	134.93	1.41	1.78	\$87,882	\$76,819	\$878,818	\$85,846	\$13,471,545	3	4	5.00	5.36	42%	30%		
Natural Area Parks																			
Subtotal	1,487	17	3.49	0.00		0.61	\$2,624	\$7,784		\$131,195	\$89,411	-	-	3	-	38%	38%		
Linear Parks / Greenways																			
Subtotal	201.13	7.40	0.00	31.49		2.30		\$63,504		\$65,736	\$2,151,160	0	0	8.80	3.60		25%		
Special Use Facilities																			
Bloomberg	20.80			4.32				\$3,002			\$12,972							8%	
Campbell Center	1.43	1.43			0.16				\$5,524		\$890		1				8%		
Cuthbert Amphitheater					0.16				\$110,480		\$17,806		1				8%		
Hilyard Community Center					0.16				\$5,524		\$890		1				8%		
Lamb Cottage					0.21				\$33,144		\$6,886						8%		
Morse Ranch House					0.21				\$55,240		\$11,477						8%		
Owen Rose Garden	8.30	5.20	0.41	0.26	0.05		\$552	\$37,521	\$165,720		\$18,024	1					8%	8%	
Prefontaine Memorial	1.28			0.27	0.21			\$37,521	\$11,048		\$12,274						8%	8%	
Shelton McMurphey Johnson	1.12	1.12	0.23	0.23			\$552	\$37,521			\$8,860						8%	8%	
South Eugene High School											\$0								
Subtotal	130.71	80.53	0.64	5.08	1.16						\$90,081	1	3	0.00	0.00				
TOTAL	2,903.96	393.05	42.12	211.52	2.90	4.69					\$22,169,210	4	8	16.80	8.96				

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Table 14
Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
<i>New Parks and Open Space</i>														
Acquire a neighborhood park site to serve this area (B3)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire a neighborhood park site to serve this area (B4)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire a neighborhood park site to serve this area (B5)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire neighborhood park to serve this area (S6)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire a neighborhood park site (R1)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire neighborhood park site (R2)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire a neighborhood park site (R3 and R4)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Develop Ferndale Park Site	NP	1		4		\$ 662,880	\$ 662,880	\$0	\$0	\$0	\$0	\$662,880	19%	\$125,947
Develop Rosetta Place as neighborhood park	NP	1	acres	1		\$ 165,720	\$ 165,720	\$0	\$0	\$0	\$0	\$165,720	19%	\$31,487
Acquire land for combined neighborhood park and Ridgeline "Gateway" (WC1)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire land for combined neighborhood park and Ridgeline "Gateway" (WC3)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Acquire land for neighborhood park (WC5)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Develop Hawkins Heights as a neighborhood park (WC4)	NP	3	acres	3		\$ 497,160	\$ 497,160	\$0	\$0	\$0	\$0	\$497,160	19%	\$94,460
Develop neighborhood park (WC5)	NP	2	acres	2		\$ 331,440	\$ 331,440	\$0	\$0	\$0	\$0	\$331,440	49%	\$162,406
Develop Videra Park to serve WC-6	NP	1	acres	2		\$ 331,440	\$ 331,440	\$0	\$0	\$0	\$0	\$331,440	49%	\$162,406
Acquire land for neighborhood park (W11)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Develop Willakenzie school site as neighborhood park, with play area and ballfields	NP	1	acres	5		\$ 828,600	\$ 828,600	\$0	\$0	\$0	\$0	\$828,600	19%	\$157,434
Acquire a neighborhood park site to north, adjacent to Golden Gardens (B1)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Develop Royal/Danebo	NP	1	acres	2		\$ 276,200	\$ 276,200	\$0	\$0	\$0	\$0	\$276,200	49%	\$135,338
Develop neighborhood park site (B3)	NP	4	acres	4		\$ 662,880	\$ 662,880	\$0	\$0	\$0	\$0	\$662,880	49%	\$324,811
Develop neighborhood park site (B4)	NP	1	acres	4		\$ 662,880	\$ 662,880	\$0	\$0	\$0	\$0	\$662,880	49%	\$324,811
Develop neighborhood park site (B5)	NP	3	acres	4		\$ 662,880	\$ 662,880	\$0	\$0	\$0	\$0	\$662,880	49%	\$324,811
Develop neighborhood park site (B1)	NP	4	acres	2.3		\$ 381,156	\$ 381,156	\$0	\$0	\$0	\$0	\$381,156	49%	\$186,766
Develop neighborhood park site (S6)	NP	4	acres	4		\$ 662,880	\$ 662,880	\$0	\$0	\$0	\$0	\$662,880	49%	\$324,811
Develop Terra Linda Park as neighborhood park	NP	2	acres	4.3		\$ 712,596	\$ 712,596	\$0	\$0	\$0	\$0	\$712,596	19%	\$135,393
Develop Lone Oak park site as neighborhood park with athletic fields	NP	3	acres	3.9		\$ 646,308	\$ 646,308	\$0	\$0	\$0	\$0	\$646,308	19%	\$122,799
Develop Wendover Park site as neighborhood park	NP	4	acres	1		\$ 165,720	\$ 165,720	\$0	\$0	\$0	\$0	\$165,720	19%	\$31,487
Develop recreational amenities along Amazon Greenway to serve neighborhood park needs (WC2)	NP	3	acres	4		\$ 662,880	\$ 662,880	\$0	\$0	\$0	\$0	\$662,880	49%	\$324,811
Develop Creekside Park as neighborhood park	NP	1	acres	3.17		\$ 525,332	\$ 525,332	\$0	\$0	\$0	\$0	\$525,332	19%	\$99,813
Acquire a neighborhood park (W4)	NP	1	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$0	\$0	\$0	\$1,024,250	49%	\$501,883
Develop Chase Commons as neighborhood park	NP	3	acres	4		\$ 662,880	\$ 662,880	\$0	\$0	\$0	\$0	\$662,880	19%	\$125,947
Develop neighborhood park site (R1)	NP	4	acres	4		\$ 662,880	\$ 662,880	\$0	\$0	\$0	\$0	\$662,880	49%	\$324,811
Develop neighborhood park site (R2)	NP	3	acres	4		\$ 662,880	\$ 662,880	\$0	\$0	\$0	\$0	\$662,880	49%	\$324,811
Develop neighborhood park site (R3 and R4)	NP	4	acres	4		\$ 662,880	\$ 662,880	\$0	\$0	\$0	\$0	\$662,880	49%	\$324,811
Develop Ridgeline "Gateway" park (WC1) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.	NP	5												
Develop Ridgeline "Gateway" park (WC3) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.	NP	4	acres	5		\$ 828,600	\$ 828,600	\$0	\$0	\$0	\$0	\$828,600	49%	\$406,014
Develop neighborhood park site (W11)	NP	5												
Neighborhood Park Total				126.67	\$13,315,250	\$ 12,319,072	\$ 25,634,322	\$0	\$0	\$0	\$0	\$25,634,322	43%	\$11,100,659

Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
Acquire 100+ acres surrounding Golden Gardens ponds for community park	CP	2	acres	100	\$ 4,097,000		\$ 4,097,000	\$0	\$0	\$0	\$0	\$4,097,000	49%	\$2,006,448
Acquire Amazon Park inholdings along Hilyard for community park use	CP	1	acres	1.5	\$ 2,048,499		\$ 2,048,499	\$0	\$0	\$0	\$0	\$2,048,499	49%	\$1,003,224
Acquire community park site to serve Santa Clara	CP	1	acres	40	\$ 10,242,500		\$ 10,242,500	\$0	\$0	\$0	\$0	\$10,242,500	49%	\$5,016,121
Develop Santa Clara Community Park, including lighted ballfields	CP	2	acres	40		\$ 4,971,600	\$ 4,971,600	\$0	\$0	\$0	\$0	\$4,971,600	52%	\$2,572,804
Develop Golden Gardens and acquired property as community park with significant natural area component and trails		3	acres	40		\$ 4,971,600	\$ 4,971,600	\$0	\$0	\$0	\$0	\$4,971,600	52%	\$2,572,804
Acquire portion of Union Pacific area for neighborhood and community park, including improved connections, recreation and open space	CP	4	acres	20	\$ 5,121,250		\$ 5,121,250	\$0	\$0	\$0	\$0	\$5,121,250	49%	\$2,508,060
Community Park Total				241.5	\$21,509,249	\$ 9,943,200	\$ 31,452,449	\$0	\$0	\$0	\$0	\$31,452,449	50%	\$15,679,462
Acquire land to provide urban open space within Courthouse neighborhood	UP	4	acres	0.75	\$ 1,152,281		\$ 1,152,281	\$0	\$0	\$288,070	\$0	\$864,211	35%	\$305,967
Acquire land for urban plaza to be developed in partnership with transit	UP	4	acres	0.5	\$ 870,613		\$ 870,613	\$0	\$217,653	\$435,306	\$0	\$217,653	35%	\$77,058
Acquire land to expand park blocks	UP	4	acres	0.5	\$ 870,613		\$ 870,613	\$0	\$0	\$217,653	\$0	\$652,959	35%	\$231,175
Acquire land for an urban plaza in Santa Clara	UP	4	acres	0.5	\$ 870,613		\$ 870,613	\$0	\$0	\$217,653	\$0	\$652,959	35%	\$231,175
Urban Plaza Total				2.25	\$ 3,764,119	\$ -	\$ 3,764,119	\$0	\$217,653	\$1,158,683	\$0	\$2,387,783	35%	\$845,377
Acquire land for Amazon Creek Greenway (WC2)	LP	2	acres	4	\$ 1,024,250		\$ 1,024,250	\$0	\$256,063	\$256,063	\$0	\$512,125	100%	\$512,125
Implement plan for Jefferson Area Greenway and linear park	LP	3	acres	4		\$ 662,880	\$ 662,880	\$0	\$165,720	\$331,440	\$0	\$165,720	40%	\$66,401
Develop millrace linear park	LP	5	acres					\$0	\$0	\$0	\$0	\$0	40%	\$0
Implement greenway/linear park plan for Amazon Creek from Headwaters to Fairgrounds in partnership with ACOE	LP	4	acres	3.97		\$ 1,381,000	\$ 1,381,000	\$0	\$690,500	\$690,500	\$0	\$0	40%	\$0
Implement Rasor Park Master Plan	LP	2	acres	2		\$ 331,440	\$ 331,440	\$0	\$0	\$0	\$0	\$331,440	40%	\$132,803
Acquire linear park along Roosevelt drainage channel	LP	4	acres	10	\$ 409,700		\$ 409,700	\$0	\$204,850	\$0	\$0	\$204,850	100%	\$204,850
Linear Park Total				23.97	\$ 1,433,950	\$ 2,375,320	\$ 3,809,270	\$0	\$1,317,133	\$1,278,003	\$0	\$1,214,135	75%	\$916,179
Acquire land on priority stormwater corridors that link with developed parks, include trails	NA	1	acres	30	\$ 1,229,100		\$ 1,229,100	\$0	\$614,550	\$614,550	\$0	\$0	36%	\$0
Acquire additional river frontage, including property to the north	NA	1	acres	60	\$ 5,530,950		\$ 5,530,950	\$0	\$2,765,475	\$1,382,738	\$0	\$1,382,738	36%	\$496,635
Acquire land for natural areas within Willamette/McKenzie River confluence	NA	4	acres	100	\$ 2,048,500		\$ 2,048,500	\$0	\$1,024,250	\$1,024,250	\$0	\$0	36%	\$0
Acquire land for natural areas and access to Gillespie Butte	NA	1	acres	1.7	\$ 435,306		\$ 435,306	\$0	\$0	\$0	\$0	\$435,306	36%	\$156,348
Acquire natural areas to connect Ridgeline system east to Pisgah and Willamette River system	NA	3	acres	55	\$ 1,126,675		\$ 1,126,675	\$0	\$0	\$281,669	\$563,338	\$281,669	36%	\$101,166
Acquire natural areas to complete Moon Mountain to Spencer Butte segment	NA	1/2	acres	325	\$ 6,657,625		\$ 6,657,625	\$0	\$0	\$0	\$0	\$6,657,625	36%	\$2,391,207
Acquire additional ridgeline to complete Fern Ridge to West Eugene Wetlands	NA	2/3	acres	500	\$ 10,242,500		\$ 10,242,500	\$0	\$0	\$5,121,250	\$2,560,625	\$2,560,625	36%	\$919,695
Acquire additional ridgeline to complete Willow Creek to Bailey Hill Rd	NA	1/2	acres	300	\$ 6,145,500		\$ 6,145,500	\$0	\$0	\$0	\$0	\$6,145,500	36%	\$2,207,268

Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
Acquire additional ridgeline to complete Bailey Hill Road to Blanton Heights	NA	1/2	acres	300	\$ 6,145,500		\$ 6,145,500	\$0	\$0	\$0	\$0	\$6,145,500	36%	\$2,207,268
Acquire natural area within Royal Mixed Use area	NA	3	acres	50	\$ 1,024,250		\$ 1,024,250	\$0	\$512,125	\$0	\$0	\$512,125	36%	\$183,939
Acquire land for natural areas along McKenzie River (Rivers to Ridges)	NA	3	acres	80	\$ 1,638,800		\$ 1,638,800	\$0	\$819,400	\$819,400	\$819,400	\$0	36%	\$0
Acquire additional Amazon Headwaters property	NA	1	acres	50	\$ 1,024,250		\$ 1,024,250	\$0	\$256,063	\$256,063	\$0	\$512,125	36%	\$183,939
Expand Ridgeline Trail natural area park to include Spencer Creek area	NA	3/4	acres	500	\$ 10,242,500		\$ 10,242,500	\$0	\$0	\$5,121,250	\$2,560,625	\$2,560,625	36%	\$919,695
Acquire land for natural areas to complete Rivers to Ridges farmland connections	NA	5					\$ -	\$0	\$0	\$0	\$0	\$0		\$0
Develop and implement restoration plan for Green Island with partner agencies	NA	5					\$ -	\$0	\$0	\$0	\$0	\$0		\$0
Natural Area Total				2351.7	\$53,491,456	\$ -	\$ 53,491,456	\$0	\$5,991,863	\$14,621,169	\$ 6,503,988	\$27,193,838	36%	\$9,767,161
Acquire land to provide significant riverfront open space within courthouse/cannery neighborhood	MP	1	acres	1.76	\$ 3,072,750		\$ 3,072,750	\$0	\$460,913	\$768,188	\$0	\$1,843,650	100%	\$1,843,650
Develop Prefontaine Memorial Park as a metropolitan park	MP	5						\$0	\$0	\$0	\$0	\$0	0%	\$0
Metropolitan Park Total				1.76	\$ 3,072,750	\$ -	\$ 3,072,750	\$0	\$460,913	\$768,188	\$0	\$1,843,650	100%	\$1,843,650
Acquire land in front of SMJ House	SF	1	acres	0.3	\$ 350,294		\$ 350,294	\$0	\$0	\$0	\$0	\$350,294	21%	\$72,781
Acquire land at 4J Admin site to expand River House and Rose Garden for special event site	SF	5						\$0	\$0	\$0	\$0	\$0	0%	\$0
Acquire land for park with agricultural character, possible living history farm	SF	5						\$0	\$0	\$0	\$0	\$0	0%	\$0
Special Facility Total				0.3	\$ 350,294	\$ -	\$ 350,294	\$0	\$0	\$0	\$0	\$350,294	21%	\$72,781
New Parks and Open Space Total				2748.2	\$96,937,068	\$ 24,637,592	\$121,574,660	\$0	\$7,987,561	\$17,826,042	\$6,503,988	\$90,076,471	45%	\$40,225,268
New Recreation Facilities														
Develop spray parks at Washington and or Monroe Parks	NP	1	ea	2		\$ 207,150	\$ 207,150	\$0	\$0	\$0	\$0	\$207,150	54%	\$111,904
Develop soccer fields at Bethel Community Park	CP	3	ea	2		\$ 607,640	\$ 607,640	\$0	\$0	\$0	\$0	\$607,640	42%	\$252,500
Develop a running trail to serve the Bethel area	CP	2	lf	2600		\$ 61,040	\$ 61,040	\$0	\$0	\$0	\$0	\$61,040	100%	\$61,040
Develop soccer field at N. Westmoreland	CP	4	ea	1		\$ 303,820	\$ 303,820	\$0	\$0	\$0	\$0	\$303,820	42%	\$126,250
Develop Striker Fields as community park with significant athletic fields, lighting, within sports complex model	CP	3	acres	40		\$ 6,905,000	\$ 6,905,000	\$0	\$0	\$0	\$0	\$6,905,000	42%	\$2,869,324
Provide major community center on west side of Beltline to serve Bethel	SF	5												\$0
Provide synthetic surface field to serve Bethel/Danebo in partnership with school district		1	ea	4		\$ 5,524,000	\$ 5,524,000	\$0	\$0	\$0	\$0	\$5,524,000	42%	\$2,295,459
Provide additional dog off-leash facilities north of beltline (WK)	CP	4	ea	1		\$ 207,150	\$ 207,150	\$0	\$0	\$0	\$0	\$207,150	83%	\$172,159
Develop an off leash dog area in Bethel/Danebo	CP	5												\$0
Develop pedestrian trails within Golden Gardens	CP	3				\$ 110,480	\$ 110,480	\$0	\$0	\$0	\$0	\$110,480	28%	\$31,136
Develop tennis courts at Bethel Community Park (4)	CP	5												\$0
Develop an off leash dog area in City Central	CP	5												\$0
Develop an off leash dog area in River Road/Santa Clara	CP	5												\$0
Develop a disc golf facility to serve Santa Clara and River Road	CP	5												\$0
Develop off-leash dog area to serve Willow Creek	CP	5												\$0
Develop spray park at Ascot	CP	5												\$0
Develop multi-use path to Fern Ridge	LP	5												\$0

Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
Develop pedestrian trails along Greenhill Tributary	LP	5												\$0
Develop trails within West Eugene Wetland sites	NA	3	lf	10000		\$ 220,960	\$ 220,960	\$0	\$0	\$110,480		\$110,480	28%	\$31,136
Develop primary Ridgeline trails	NA	3/4	miles	15		\$ 1,864,350	\$ 1,864,350	\$0	\$0	\$466,088		\$1,398,263	28%	\$394,067
Provide trailheads and interpretive facilities within existing WEW sites	NA	4	ea	3		\$ 248,580	\$ 248,580	\$0	\$0	\$124,290		\$124,290	35%	\$43,788
Develop trails, trailheads, and interpretive facilities throughout Ridgeline	NA	3	mile	8		\$ 994,320	\$ 994,320	\$0	\$0	\$248,580		\$745,740	28%	\$210,169
Develop mountain biking trails and freeriding designated areas	NA	5												\$0
Develop trails, trailheads, and interpretive facilities in WEW	NA	4	ea	1		\$ 82,860	\$ 82,860	\$0	\$0	\$41,430		\$41,430	28%	\$11,676
Develop trail facilities throughout the Ridgeline system	NA	4	miles	5		\$ 621,450	\$ 621,450	\$0	\$0	\$0		\$621,450	28%	\$175,141
Provide covered centrally located skate park with bicycle facilities	MP	1	ea	1		\$ 276,200	\$ 276,200	\$0	\$0	\$0		\$276,200	73%	\$200,853
Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility	MP	3	ea	1		\$ 759,550	\$ 759,550	\$0	\$0	\$0		\$759,550	28%	\$213,511
Provide children's play area in downtown area	MP	2	ea	1		\$ 179,530	\$ 179,530	\$0	\$0	\$0		\$179,530	54%	\$97,557
Develop regional play area in Alton Baker Park	MP	3	ea	1		\$ 1,381,000	\$ 1,381,000	\$0	\$0	\$0		\$1,381,000	54%	\$750,439
Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area	SF	4	ea	1		\$ 13,810,000	\$ 13,810,000	\$0	\$0	\$0		\$13,810,000	52%	\$7,173,310
Develop major indoor/outdoor aquatic facility and community center	SF	2	ea	1		\$ 19,334,000	\$ 19,334,000	\$0	\$0	\$0		\$19,334,000	52%	\$10,042,633
Develop Environmental Education Center	SF	1	ea	1		\$ 2,416,750	\$ 2,416,750	\$0	\$0	\$0		\$2,416,750	21%	\$502,132
Develop environmental education site behind River House	SF	4	ea	1		\$ 276,200	\$ 276,200	\$0	\$0	\$0		\$276,200	21%	\$57,386
Acquire Civic Stadium for renovation and expanded community use	SF	5												\$0
Develop a major community/aquatic center to serve Santa Clara	SF	5												\$0
Develop visual arts center	SF	5												\$0
Provide full service South Eugene community center by upgrading Amazon Community Center	SF	5												\$0
Develop a Velloodrome	SF	5												\$0
Develop a second Willamette River boat launch	X	4	ea	1		\$ 538,590	\$ 538,590	\$0	\$0	\$0		\$538,590	21%	\$111,904
New Recreation Facilities Total						\$56,930,620	\$ 56,930,620	\$0	\$0	\$990,868		\$55,939,753	46%	\$25,935,474
Improving Existing Facilities														
Upgrade State Street Park	NP	1	ea	1		\$ 276,200	\$ 276,200	\$276,200	\$0	\$0		\$0	0%	\$0
Upgrade Monroe Park	NP	5												\$0
Upgrade Charnel Mulligan	NP	1	acres	1.2		\$ 207,150	\$ 207,150	\$207,150	\$0	\$0		\$0	0%	\$0
Upgrade Tugman Park	NP	4	ea	1		\$ 379,775	\$ 379,775	\$379,775	\$0	\$0		\$0	0%	\$0
Enhance Crest Heights prairie habitat	NP	4	acres	3		\$ 103,575	\$ 103,575	\$103,575	\$0	\$0		\$0	0%	\$0
Upgrade Acorn Park	NP	5						\$0	\$0	\$0				\$0
Upgrade Bond Lane park	NP	1	ea	1		\$ 276,200	\$ 276,200	\$251,200	\$0	\$0		\$25,000	54%	\$13,419
Upgrade Brewer Park	NP	5												\$0
Upgrade Sladden Park	NP	4	acres	1.2		\$ 207,150	\$ 207,150	\$207,150	\$0	\$0		\$0	0%	\$0
Upgrade Lafferty Park	NP	2	ea	1		\$ 138,100	\$ 138,100	\$113,100	\$0	\$0		\$25,000	54%	\$13,419
Implement Frank Kinney Park plan	NP	5												\$0
Upgrade Fairmount Park	NP	5												\$0
Upgrade Washburne Park	NP	5												\$0
Implement Friendly Park plan	NP	1	ea	1		\$ 138,100	\$ 138,100	\$138,100	\$0	\$0		\$0	0%	\$0

Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
Upgrade Kincaid Park	NP	4	ea	1		\$ 138,100	\$ 138,100	\$88,100	\$0	\$0		\$50,000	54%	\$27,170
Upgrade University Park	NP	4	ea	1		\$ 207,150	\$ 207,150	\$207,150	\$0	\$0		\$0	0%	\$0
Enhance natural area at Bramblewood	NP	4	acres	4		\$ 138,100	\$ 138,100	\$138,100	\$0	\$0		\$0	0%	\$0
Complete Arrowhead Park	NP	5												\$0
Complete Awbrey Park	NP	5												\$0
Upgrade Berkeley Park	NP	4	ea	0.53		\$ 138,100	\$ 138,100	\$103,575	\$0	\$0		\$34,525	49%	\$16,917
Complete Skyview Park	NP	5												\$0
Complete Irwin Park	NP	5												\$0
Complete development of Candlelight Park	NP	5												\$0
Upgrade Scobert Gardens	NP	5												\$0
Complete Milton Park	NP	5												\$0
Provide play area at Shadow Wood park	NP	5												\$0
Complete Oakmont Park	NP	5												\$0
Complete Gilham Park	NP	5												\$0
Complete Petersen Barn Park, including parking revisions	CP	2	ea	2		\$ 552,400	\$ 552,400	\$414,300	\$0	\$0		\$138,100	52%	\$71,467
Develop play area at Ascot	CP	2	ea	1		\$ 103,575	\$ 103,575	\$53,575	\$0	\$0		\$50,000	54%	\$27,170
Renovate Sheldon Community Center and pool	SF	3	ea	1		\$ 8,009,800	\$ 8,009,800	\$8,009,800	\$0	\$0		\$0	0%	\$0
Improve Echo Hollow Pool	SF	4	ea	1		\$ 6,214,500	\$ 6,214,500	\$6,214,500	\$0	\$0		\$0	0%	\$0
Implement Amazon Park master plan	CP	3	ea	1.5		\$ 3,796,369	\$ 3,796,369	\$3,396,369	\$0	\$0		\$400,000	66%	\$264,523
Implement Westmoreland Park master plan	CP	4	ea	14.43		\$ 690,500	\$ 690,500	\$517,875	\$0	\$0		\$172,625	52%	\$89,333
Enhance Spencer Butte Trail system	NA	1	ea	1		\$ 690,500	\$ 690,500	\$517,875	\$0	\$172,625		\$0	0%	\$0
Implement Wild Iris Ridge Habitat Enhancement Plan	NA	3	acres	123		\$ 849,315	\$ 849,315	\$331,233	\$0	\$424,658		\$93,425	36%	\$33,555
Restore Willow Creek between 11th & 18th	NA	4	acres	60		\$ 414,300	\$ 414,300	\$0	\$207,150	\$207,150		\$0	0%	\$0
Implement Ridgeline master Plan	NA	4	ea	1		\$ 690,500	\$ 690,500	\$690,500	\$0	\$172,625		\$0	0%	\$0
Enhance and develop Sorrel Ponds site	NA	5												\$0
Implement Skinner Butte Park Master Plan	MP	3/4	acres	22.52		\$ 7,902,082	\$ 7,902,082	\$3,555,937	\$0	\$0		\$4,346,145	100%	\$4,346,145
Provide accessible trails within Hendricks Park Forest	MP	4	lf	3500		\$ 210,257	\$ 210,257	\$210,257	\$0	\$0		\$0	0%	\$0
Implement Hendricks Park Forest Management Plan	MP	3	acres	2		\$ 966,700	\$ 966,700	\$766,700	\$0	\$241,675		\$0	64%	\$0
Replace aging infrastructure at Alton Baker Park	MP	2	acres	2		\$ 276,200	\$ 276,200	\$276,200	\$0	\$0		\$0	0%	\$0
Renovate Alton Baker Canoe Canal for kayaking, recreation, and natural resource benefits	MP	2				\$ 6,905,000	\$ 6,905,000	\$3,452,500	\$0	\$3,452,500		\$0	0%	\$0
Complete Alton Baker Park, update WABP Development Plan and EABP Master Plan	MP	3/4	acres	30		\$ 5,059,984	\$ 5,059,984	\$4,909,984	\$0	\$1,264,996		\$0	28%	\$0
Implement Morse Ranch master plan	MP	4	acres	3		\$ 828,600	\$ 828,600	\$662,880	\$0	\$0		\$165,720	100%	\$165,720
Expand Petersen Barn Community Center	SF	5												\$0
Upgrade Campbell Center with fitness center	SF	3	ea	1		\$ 3,590,600	\$ 3,590,600	\$430,872	\$0	\$0		\$3,159,728	0%	\$0
Develop parking and access to Laurelwood "Back 9" and Ribbon Trail south end	SF	2	acres	2		\$ 552,400	\$ 552,400	\$276,200	\$0	\$0		\$276,200	21%	\$57,386
Enclose portion of Amazon Pool for year round use	SF	5												\$0
Replace Maintenance Buildings at Laurelwood	SF	2	ea	1		\$ 1,303,664	\$ 1,303,664	\$1,303,664	\$0	\$0		\$0	0%	\$0
Improve Tennis Courts at WHS in partnership with Bethel School District 52	SF	4	ea	1		\$ 138,100	\$ 138,100	\$138,100	\$0	\$69,050		\$0	0%	\$0

Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
Complete second phase of River House Master Plan	SF	4	ea	1		\$ 1,657,200	\$ 1,657,200	\$828,600	\$0	\$0		\$828,600	21%	\$172,159
Implement SMJ House plan, including parking and access across railroad tracks	SF	5												\$0
Improve Cuthbert Amphitheater	SF	5												\$0
Provide for replacement of synthetic surface fields in partnership with	SF	1,3,4	ea	10	\$ 3,452,500	\$ 3,452,500	\$3,452,500		\$0	\$1,726,250		\$0		\$0
Implement Rose Garden master plan	SF	5												\$0
Replace irrigation at Laurelwood	SF	5												\$0
Restore Bloomberg	NA	5												\$0
Renovate park restrooms	X	1	ea	7		\$ 1,160,040	\$ 1,160,040	\$1,160,040	\$0	\$0		\$0	0%	\$0
Develop children's play area renovation program	X	1	ea	1		\$ 276,200	\$ 276,200	\$276,200	\$0	\$0		\$0	0%	\$0
Decommission wading pools	X	2	ea	1		\$ 690,500	\$ 690,500	\$690,500	\$0	\$0		\$0	0%	\$0
Renovate park irrigation systems	X	2	ea	1		\$ 1,381,000	\$ 1,381,000	\$1,381,000	\$0	\$0		\$0	0%	\$0
Renovate park lighting systems	X	1	ea	1		\$ 690,500	\$ 690,500	\$690,500	\$0	\$0		\$0	0%	\$0
Renovate tennis courts, including resurfacing	X	1	ea	1		\$ 1,381,000	\$ 1,381,000	\$1,035,750	\$0	\$0		\$345,250	81%	\$277,966
Redevelop W. University		1				\$ 82,860	\$ 82,860	\$82,860				\$0	0%	\$0
Implement habitat management plans	X	2	ea	1		\$ 1,381,000	\$ 1,381,000	\$1,381,000	\$0	\$345,250		\$0	0%	\$0
Improving Existing Facilities Total						\$64,245,846	\$ 64,245,846	\$49,321,446	\$207,150	\$8,076,779		\$10,110,318	55%	\$5,576,350
Access Improvements														
Improve access to Friendly & Lafferty Parks (See S2 on Map 3)	NP	4	ea	1		\$ 207,150	\$ 207,150	\$0	\$51,788	\$0		\$155,363	49%	\$76,128
Improve access to Kincaid and Milton (See S4 on Map 3)	NP	4	ea	1		\$ 207,150	\$ 207,150	\$0	\$51,788	\$0		\$155,363	49%	\$76,128
Develop access improvements to meet neighborhood park needs (See B2 on Map 3)	NP	4	ea	1		\$ 138,100	\$ 138,100	\$0	\$34,525	\$0		\$103,575	49%	\$50,752
Develop access improvements to serve this neighborhood (See B6 on Map 3)	NP	4	ea	1		\$ 34,525	\$ 34,525	\$0	\$8,631	\$0		\$25,894	49%	\$12,688
Improve access to Frank Kinney, Edgewood and S6 (See S7 on map 3)	NP	4	ea	1		\$ 207,150	\$ 207,150	\$0	\$51,788	\$0		\$155,363	49%	\$76,128
Improve access to Fairmount and Laurel Hill Park (See S1 on Map 3)	NP	4	ea	1		\$ 207,150	\$ 207,150	\$0	\$51,788	\$0		\$155,363	49%	\$76,128
Improve access to Amazon Park (See S3 on Map 3)	NP	4	ea	1		\$ 207,150	\$ 207,150	\$0	\$51,788	\$0		\$155,363	49%	\$76,128
Improve access to Tugman Park (See S5 on Map 3)	NP	4	ea	1		\$ 207,150	\$ 207,150	\$0	\$51,788	\$0		\$155,363	49%	\$76,128
Improve access to existing parks (See R5 on Map 3)	NP	4	ea	1		\$ 138,100	\$ 138,100	\$0	\$34,525	\$0		\$103,575	49%	\$50,752
Improve access to existing parks (See R6 on Map 3)	NP	4	ea	1		\$ 138,100	\$ 138,100	\$0	\$34,525	\$0		\$103,575	49%	\$50,752
Enhance access to Striker Fields (See W3 on Map 3)	NP	4	ea	1		\$ 138,100	\$ 138,100	\$0	\$34,525	\$0		\$103,575	49%	\$50,752
Enhance access to Brewer & Bond Lane parks (See W5 on Map 3)	NP	4	ea	1		\$ 138,100	\$ 138,100	\$0	\$34,525	\$0		\$103,575	49%	\$50,752
Improve connectivity to Sheldon (See W6 on Map 3)	NP	4	ea	1		\$ 138,100	\$ 138,100	\$0	\$34,525	\$0		\$103,575	49%	\$50,752
Enhance access to Crescent Park (See W7 on Map 3)	NP	4	ea	1		\$ 69,050	\$ 69,050	\$0	\$17,263	\$0		\$51,788	49%	\$25,376
Improve access and parking at Cal Young Sports Park (See W2 on Map 3)	NP	4	ea	1		\$ 138,100	\$ 138,100	\$103,575	\$34,525	\$0		\$0	49%	\$0
Enhance access to Willakenzie school and Ascot Park (See W9 and W10 on Map 3)	NP	4	ea	2		\$ 138,100	\$ 138,100	\$0	\$34,525	\$0		\$103,575	49%	\$50,752
Enhance access to Churchill Sports Park (See WC2 on Map 3)	NP	5												\$0
Enhance access to Oakmont Park (See W8 on Map 3)	NP	5												\$0
Replace pedestrian bridges at Amazon Park, add new bridges where needed	CP	2	ea	1		\$ 690,500	\$ 690,500	\$517,875	\$172,625	\$0		\$0	0%	\$0

Improvement Fee Cost Basis

	Park Type	Priority	Units	Quantity	Acquisition Cost	Development Cost	Acquisition Development Totals	Renovation	Other Funding -- City	Other Funding -- Partner	Other Funding -- Partner (Ownership)	Net Project Costs	Growth Share	Growth Cost (Cost Basis)
Enhance access to Amazon Creek Greenway and Fern Ridge Bikepath in the Willow Creek area	LP	5												\$0
Develop access improvements between parks, schools and neighborhoods to WEW system and bike system	X	3	lf	2000		\$ 44,192	\$ 44,192	\$0	\$11,048	\$0		\$33,144	21%	\$6,886
Develop connections from bikepath to ridgeline and pacific crest trail system and proposed Willamalane riverfront system	X	5												\$0
Develop pedestrian improvements to link downtown with Skinner Butte Park, SMJ house, and riverfront system (excluding pedestrian bridge at train station)	X	2/3	ea	1		\$ 1,933,400	\$ 1,933,400	\$0	\$966,700	\$0		\$966,700	21%	\$200,853
Improve access north/south of Beltline	X	2	ea	1		\$ 414,300	\$ 414,300	\$0	\$414,300	\$0		\$0	0%	\$0
Provide underpass via Delta Ponds to riverfront bike system	X	Complete	ea											\$0
Complete comprehensive POS Signage System	X	1	ea	1		\$ 414,300	\$ 414,300	\$0	\$0	\$0		\$414,300	21%	\$86,080
Complete ADA improvements	X	1	ea	1		\$ 276,200	\$ 276,200	\$0	\$0	\$0		\$276,200	21%	\$57,386
Improve Royal Avenue to enhance park/school connectivity	X	4	ea	1		\$ 138,100	\$ 138,100	\$0	\$69,050	\$0		\$69,050	21%	\$14,347
Improve access to existing natural resource areas	X	5												\$0
Develop pedestrian and bike access improvements between River Road/Santa Clara and Bethel Danebo and Fern Ridge Reservoir	X	5												\$0
Provide access to Golden Gardens	X	1	ea	1		\$ 207,150	\$ 207,150	\$0	\$0	\$0		\$207,150	21%	\$43,040
Acquire land to provide connectivity north and east to Santa Clara area	X	5												\$0
Access Improvements Total						\$ 6,569,417	\$ 6,569,417	\$621,450	\$2,246,542	\$0		\$3,701,425	34%	\$1,258,684
GRAND TOTAL		654			\$96,937,068	\$152,383,476	\$249,320,544	\$49,942,896	\$10,441,252	\$26,893,688	\$6,503,988	\$159,827,966	46%	\$72,995,776

Table 16*System-Wide Unit Costs; Residential & Nonresidential Development per Component*

	Cost Basis	83.6% Residential Share	43,819 Residential Unit Cost (\$/New Person)	16.4% Nonresidential Share	8,596 Nonresidential Unit Cost (\$/New Equiv. Pop.)
New Parks and Open Space		Improvement Fee			
Neighborhood Parks	\$11,100,659	\$9,280,151	\$212	\$1,820,508	\$212
Community Parks	\$15,679,462	\$13,108,030	\$299	\$2,571,432	\$299
Urban Plaza	\$845,377	\$706,735	\$16	\$138,642	\$16
Linear Parks	\$916,179	\$765,925	\$17	\$150,253	\$17
Natural Area Parks	\$9,767,161	\$8,165,347	\$186	\$1,601,814	\$186
Metropolitan Parks	\$1,843,650	\$1,541,291	\$35	\$302,359	\$35
Special Use Facilities	\$72,781	\$60,845	\$1	\$11,936	\$1
Sub-total	\$40,225,268	\$33,628,324	\$767	\$6,596,944	\$767
New Recreation Facilities	\$25,935,474	\$21,682,056	\$495	\$4,253,418	\$495
Improving Existing Facilities	\$5,576,350	\$4,661,828	\$106	\$914,521	\$106
Access Improvements	\$1,258,684	\$1,052,259	\$24	\$206,424	\$24
Subtotal IMPROVEMENT	\$72,995,776	\$61,024,468	\$1,393	\$11,971,307	\$1,393
Existing Parks and Facilities		Reimbursement Fee			
Neighborhood Parks	\$6,367,013	\$5,322,823	\$121	\$1,044,190	\$121
Community Parks	\$0	\$0	\$0	\$0	\$0
Urban Plaza	\$0	\$0	\$0	\$0	\$0
Linear Parks	\$2,151,160	\$1,798,370	\$41	\$352,790	\$41
Natural Area Parks	\$89,411	\$74,748	\$2	\$14,663	\$2
Metropolitan Parks	\$13,471,545	\$11,262,211	\$257	\$2,209,333	\$257
Special Use Facilities	\$90,081	\$75,308	\$2	\$14,773	\$2
Subtotal REIMBURSEMENT	\$22,169,210	\$18,533,459	\$423	\$3,635,750	\$423
Total SYSTEM	\$95,164,985	\$79,557,928	\$1,816	\$15,607,058	\$1,816
Less Credit			\$359		\$1,025
Net Cost per Unit			\$1,456		\$791

Table 17*SDC Schedule*

Category	Persons or EP per Unit	Gross SDC per Unit	Credit per Unit	Net SDC per Unit
Residential per DU				
Single-family	2.64	\$4,793	\$948	\$3,845
Duplex/Town Hm/Mobile	2.14	\$3,885	\$768	\$3,117
Multifamily/Condos	1.67	\$3,032	\$600	\$2,432
Nonresidential per Room				
A	1.93	\$3,504	\$1,978	\$1,526
per TGSF				
B	1.29	\$2,342	\$1,322	\$1,020
C	0.79	\$1,434	\$810	\$625
D	0.47	\$853	\$482	\$372
E	0.19	\$345	\$195	\$150

EP - Equivalent Population; TGSF = Thousand Gross Square Feet; DU = Dwelling Unit

Appendix F

Local System Formulas & General Fee Schedule

1.0 Formula and Calculation Details

1.1 General Rate Setting, Cost of Service Formula

$$\frac{\text{SDC Eligible Costs}}{\text{Impact Measurement}} = \text{SDC per Unit of Service}$$

1.2 **Transportation System Cost of Service** consists of non-assessable arterial and collector street system cost of service plus off-street bicycle cost of service.

1.2.1 Non-Assessable Arterial & Collector Street System Cost of Service

General Formula

$$\text{Non-Assessable Cost per Lane Mile} \times \text{Lane Miles per trip} = \text{Cost per Trip}$$

Calculation

Street System Cost per Trip

Reimbursement: \$1,164,365 X (0.8888 / 675) = \$1,533.17 = Cost per Trip

Improvement: \$1,385,968 X (0.8888 / 675) = \$1,824.96 = Cost per Trip

Total **Street** Allocated Cost per Trip = \$1,533.17 (0.4) + \$1,824.96 (0.6) = \$1,708.23

1.2.2 Off-Street Bicycle path Cost of Service (Improvement Fee Only)

General Formulas

$$\begin{array}{r} \text{Miles of Bicycle Paths} \\ \text{per Person} \end{array} \quad \times \quad \text{Cost per Miles} \quad = \quad \text{Cost per Person}$$

$$\frac{\text{Cost per Person}}{\text{\# of Trips per Person}} \quad = \quad \text{Cost per Trip}$$

Calculations

$$\begin{array}{r} \text{Path Lighting} \\ (\$18.21) \end{array} \quad + \quad \begin{array}{r} \text{Path Section} \\ (\$122.11) \end{array} \quad = \quad \$140.32 \text{ (per Person)}$$

$$\begin{array}{r} \text{Total Off -Street Bicycle Allocated Cost per Trip} = \$140.32 \\ \hline 0.895 \end{array} \quad = \quad \$156.78 \text{ (per Trip)}$$

1.2.3 Total Transportation Cost per Trip

General Formulas

$$\begin{array}{l} \text{Total Transportation Cost per Trip} = \\ \text{Total Street Allocated Cost per Trip} + \text{Total Off-Street Bicycle Allocated Cost per Trip} \end{array}$$

Calculations

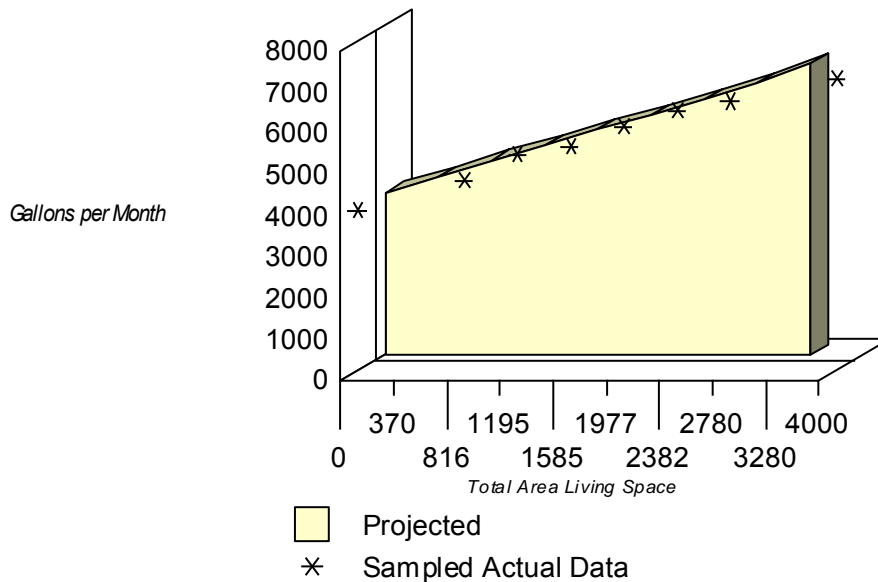
$$\text{Total Transportation Cost per Trip} = \$1,708.23 + \$156.78 = \$1,865.01$$

1.3 Wastewater System Cost of Service:

1.3.1 Local Wastewater System Cost of Service

Determination of Flow Estimation Formula for Residential Development

Graphical comparison of water consumption per month to square foot of living area results in a slope of 0.951 gallons per month per square foot and a base flow per dwelling unit of 3,946 gallons per month.



Base Flow Intercept, Gal. / Month	3,946
Gal. / Day (GPD) --30 day month--	132
Cost per Gal/Day	\$3.0871
Base Charge = GPD x Cost per Gal.	\$407.49

Slope	0.951 gal/mo/sq ft
Days per Month	30
Slope / 30 Days	0.032
Cost per Gal/Day	\$3.0871
Cost per sq ft = Daily usage factor x Cost per Gal.	\$0.0987

The implementation of this rate structure results in each new single family dwelling being charged a local wastewater SDC that is comprised of a base rate of \$407.49 plus an additional charge of \$0.0987 applied to the total proposed living space area of the dwelling.

Formulas for Non-Residential Development

$$\frac{\text{Non-Assessable System Valuation (Value of Existing + Value of Planned Build-out Capacity (mgd))}}{\text{Build-out Capacity (mgd)}} = \text{Cost per Unit of Capacity}$$

$$\text{Per Unit of Capacity} \times \text{Flow per PFU for Development Type} \times \text{Number of PFUs for Development} = \text{SDC for Development}$$

Calculations for Non-Residential Development

$$\frac{\$137.690\text{M} + \$13.573\text{M}}{49.0 \text{ mgd}} = \$3.0871 \text{ per Gallon per Day}$$

$$\$3.0871 \times \text{Gallon per PFU (varies by development type)} \times \text{Number of PFUs} = \text{SDC for Development}$$

1.4 Stormwater System Cost of Service:

General Formulas

$$\frac{\text{SDC eligible costs}}{\text{Total additional impervious surface area within UGB (sq. ft)}} = \text{Unit cost per square foot of impervious surface area}$$

Reimbursement:

$$\frac{\$15,045,983}{155,770,560 \text{ sq. ft.}} = \$0.0966 \text{ per sq. ft. impervious surface area}$$

Improvement:

$$\frac{\$16,567,626}{155,770,560 \text{ sq. ft.}} = \$0.1064 \text{ per sq. ft. impervious surface area}$$

$$\text{Total Unit Cost per Sq. Ft. Impervious Surface Area} = \\ (\text{Reimbursement} + \text{Improvement}) = \$0.0966 + \$0.1064 = \$0.202$$

1.5 Parks System Cost of Service:

General Formulas:

Residential – costs and equivalent population densities per dwelling unit type vary

$$\text{Cost per person} \quad \times \quad \text{Persons per Dwelling Unit Type} = \text{Cost per DU}$$

Nonresidential – costs and equivalent population densities per development category type vary

$$\begin{array}{l} \text{Cost per Person} \quad \times \quad \text{Persons per TGFSF} \quad = \quad \text{Cost per TGFSF} \\ \text{OR} \\ \text{Cost per Person} \quad \times \quad \text{Persons per Room} \quad = \quad \text{Cost per Room} \end{array}$$

TGSF = Thousand Gross Square Feet of floor area

Calculations: Vary; see Table 17

2.0 Adopted SDC Fee Schedule: Current Rates

2.1 Transportation System:
 Cost per trip \$1,865.01

2.2 Local Wastewater System:
 Residential dwelling unit base fee \$407.49
 Residential dwelling unit total living area multiplication factor \$0.0987
 Non-Residential rate per gal/day per land use type per PFU Varies

.....

2.4 Stormwater System:
 Small Residential (building footprint ≤ 1,000 sq. ft.) \$363.60
 Medium Residential (building footprint > 1,000 sq.ft. and < 3,000 sq. ft.) \$585.80
 Small Duplex (unit building footprints ≤ 1,000 sq. ft.) \$727.20
 Medium Duplex (unit building footprints >1,000 sq. ft. and < 3,000 sq. ft.) \$1,171.60
 Manufactured Home Park
 Per space (assumes 1,684 sq. ft. per space) \$340.17
 plus
 Per sq. ft. actual impervious surface area, add'l common areas \$0.202
 All Other Development
 Per sq.ft. actual impervious surface area and/or equivalent \$0.202

2.5 Parks System:
 Residential (per Dwelling Unit)
 Single Family \$3,845.00
 Duplex/Town Home/Mobile Home/Accessory DU \$3,117.00
 Multifamily \$2,432.00
 Nonresidential (unit varies – see Table 19 for Class description)
 Class A (per Room) \$1,526.00
 Class B (per thousand gross square feet or TGSF) \$1,020.00
 Class C (per TGSF) \$625.00
 Class D (per TGSF) \$372.00
 Class E (per TGSF) \$150.00

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EUGENE CITY COUNCIL

AGENDA ITEM SUMMARY



Approval of a Resolution Annexing Land to the City of Eugene (Reiman - A 13-2)

Meeting Date: June 24, 2013
 Department: Planning and Development
www.eugene-or.gov

Agenda Item Number: 2D
 Staff Contact: Becky Taylor
 Contact Telephone Number: 541-682-5437

ISSUE STATEMENT

This item is a request by the property owner to annex a 0.23-acre property located on the west side of Maple Drive, south of Horn Lane, in the River Road neighborhood. The property is zoned and designated as low-density residential and is currently developed with a single-family dwelling, which is addressed as 1160 Maple Drive. The abutting street, Maple Drive, and adjacent lands to the north are currently inside City limits. The property owner plans to add a new secondary dwelling unit to the property, which is subject to special use limitations that restrict the size of the secondary dwelling and require one of the dwellings on the subject property to be owner-occupied.

BACKGROUND

In December 2007, the City Council adopted an ordinance establishing the procedures for annexation requests and amending Chapter 9 of the Eugene Code (EC) to include these procedures. These annexation procedures provide for the council to adopt a resolution approving, modifying and approving, or denying an application for annexation; or provide for the council to hold a public hearing before consideration of the annexation request.

Approval of annexation requests are based on the criteria at EC 9.7825 which require that (1) the land proposed to be annexed is within the city's Urban Growth Boundary (UGB) and is contiguous to the city limits or separated from city limits only by a right-of-way or water body; (2) the proposed annexation is consistent with the applicable policies in the Metro Plan and in any applicable refinement plans and (3) the proposed annexation will result in a boundary in which the minimal level of key urban facilities and services can be provided in an orderly, efficient, and timely manner. Draft findings demonstrating that the annexation request is consistent with these approval criteria are included as Exhibit C to the draft resolution (Attachment B).

Public notice for this annexation request was provided in accordance with Eugene Code requirements, and no written testimony has been received. Referral comments were provided by affected agencies including City of Eugene Public Works and Eugene Water & Electric Board (EWEB). These referral comments confirm that the property can be provided with the minimum level of key urban services consistent with the approval criteria. Given the findings of compliance

and lack of testimony received, a public hearing is not recommended in this instance.

Additional background information regarding this request, including relevant application materials, is included for reference as Attachment C. A full copy of all materials in the record is also available at the Permit and Information Center located at 99 West 10th Avenue.

RELATED CITY POLICIES

The Metro Plan contains the policies that are related to this annexation request. The River Road Santa Clara Urban Facilities Plan is the refinement plan applicable to the subject properties. The policies applicable to this request are addressed in the Planning Director's findings and recommendation (Exhibit C to Attachment B).

COUNCIL OPTIONS

City Council may consider the following options:

1. Adopt the draft resolution.
2. Adopt the draft resolution with specific modifications as determined by the City Council.
3. Deny the draft resolution.
4. Defer action until after the council holds a public hearing on the proposed annexation.

CITY MANAGER'S RECOMMENDATION

The City Manager recommends that the City Council adopt the draft resolution by finding that the request complies with all applicable approval criteria, and that the annexation be approved.

SUGGESTED MOTION

Move to adopt Resolution 5087, which approves the proposed annexation request consistent with the applicable approval criteria.

ATTACHMENTS

- A. Map of Annexation Request
- B. Draft Annexation Resolution with Exhibits A through C
 - Exhibit A: Map of Annexation Request
 - Exhibit B: Legal Description
 - Exhibit C: Planning Director Findings and Recommendation
- C. Application Materials for Annexation Request

FOR MORE INFORMATION

Staff Contact: Becky Taylor, Associate Planner
Telephone: 541-682-5437
Email: becky.g.taylor@ci.eugene.or.us

Attachment A - Map of Annexation Request



Area of Request

Legend

- EUG
- Taxlots



Caution:
 This map is based on imprecise source data, subject to change, and for general reference only.

June 07, 2013



ATTACHMENT B**RESOLUTION NO. _____****A RESOLUTION ANNEXING LAND TO THE CITY OF EUGENE
(PROPERTY IDENTIFIED AS ASSESSOR'S MAP 17-04-23-11 TAX LOT
5301).****The City Council of the City of Eugene finds that:**

A. An annexation application was submitted by Emily Reiman on May 3, 2013, in accordance with the provisions of Section 9.7810(2) of the Eugene Code, 1971, ("EC") for annexation to the City of Eugene of the property identified as Assessor's Map 17-04-23-11, Tax Lot 5301.

B. The territory proposed to be annexed is depicted on the map attached as Exhibit A to this Resolution. The legal description of the property described is attached to this Resolution as Exhibit B.

C. The City's Planning Director has submitted a written recommendation that the application be approved based on the criteria of EC 9.7825. The Planning Director's Recommendation is attached as Exhibit C.

D. On May 23, 2013, a notice containing the assessor's map and tax lot number, a description of the land proposed to be annexed, and the Planning Director's preliminary recommendation was mailed to the applicants, owners and occupants of property within 500 feet of the subject property, and the River Road Community Organization. The notice advised that the City Council would consider the Planning Director's full recommendation on the proposed annexation on June 24, 2013.

E. After considering the Planning Director's recommendation, the City Council finds that the application should be approved.

NOW, THEREFORE,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, a
Municipal Corporation of the State of Oregon, as follows:**

Section 1. Based on the above findings and the Planning Director's Recommendation and Findings attached as Exhibit C which are adopted in support of this Resolution, it is ordered that the land identified as Assessor's Map 17-04-23-11, Tax Lot 5301 on the map attached as Exhibit A, and described in the attached Exhibit B, is annexed to the City of Eugene.

Section 2. This Resolution is effective immediately upon its passage by the City Council. The annexation and automatic rezoning of the land from R-1/UL to R-1 pursuant to EC 9.7820(3) shall be effective upon the date a copy of this Resolution is filed with the Secretary of the State of Oregon.

The foregoing Resolution adopted the ____ day of June, 2013.

City Recorder

Exhibit A - Vicinity Map (A 13-2) Reiman



Legend

- EUG
- Taxlots



Caution:
This map is based on imprecise
source data, subject to change,
and for general reference only.

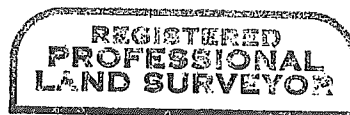
June 07, 2013



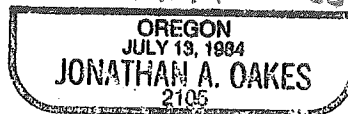
April 9, 2013

Legal Description
of
Assessors' Map No. 17-04-23-11 TL No. 5301
to be
Annexed to the City of Eugene

Beginning at a point on the centerline of Maple Drive, said point being North 00°11' East 693.7 feet of a point South 89°47' East 1982.0 feet from a point on the West line of the Benjamin Davis Donation Land Claim No. 45 Notification No. 2244 in Township 17 South, Range 4 West of the Willamette Meridian, which is NORTH 1205.82 feet from the southwest corner of said D.L.C. No. 45; thence North 89°47' West 20.00 feet to a point on the west margin of Maple Drive, said point being the True Point of Beginning; thence leaving said west margin and running North 89°47' West 123.90 feet; thence North 00°11' East 80.00 feet; thence South 89°47' East 123.90 feet to a point on the west margin of Maple Drive, said point being 20 feet westerly of, when measured at right angles to the centerline of Maple Drive; thence along the west margin of Maple Drive South 00°11' West 80.00 feet to the True Point of Beginning, all in Lane County Oregon.



Jonathan A. Oakes



Expires: Dec 31 2014



**Planning Director’s Recommendations and Findings:
Reiman (A 13-2)**

Application Submitted: May 3, 2013	
Applicant: Emily Reiman	
Map/Lot(s): 17-04-23-11 Lot 5301	
Zoning: R-1/UL	
Location: 1160 Maple Drive	
Representative: Will Dixon	
Lead City Staff:	Becky Taylor, Associate Planner, (541) 682-5437

EVALUATION:

Based on the information provided by the applicant, the City has determined that this request complies with Eugene Code (EC) Section 9.7805 Annexation - Applicability. As such, it is subject to review and approval in accordance with the requirements, application criteria and procedures of EC 9.7800 through 9.7835. The applicable approval criteria are presented below in bold typeface with findings and conclusions following each.

EC 9.7825(1) The land proposed to be annexed is within the city’s urban growth boundary and is: (a) Contiguous to the city limits; or (b) Separated from the city only by a public right of way or a stream, bay, lake or other body of water.	
Complies	Findings: The annexation area is within the City's urban growth boundary (UGB), and is contiguous to the City limits, consistent with subsection (a). The abutting street, Maple Drive, and adjacent lands to the north are in City limits.
<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
EC 9.7825(2) The proposed annexation is consistent with applicable policies in the Metro Plan and in any applicable refinement plans.	
Complies	Findings: The proposed annexation area is within the UGB. Several policies from the <u>Metro Plan</u> generally support this annexation by encouraging compact urban growth to achieve efficient use of land and urban service provisions within the UGB, including the following: C. Growth Management, Goals, Findings and Policies: <i>Policy 8. Land within the UGB may be converted from urbanizable to urban only through annexation to a city when it is found that:</i> <i>a. A minimum level of key urban facilities and services can be provided to the area in an orderly and efficient manner.</i> <i>b. There will be a logical area and time within which to deliver urban services and</i>
<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	

		<p><i>facilities. Conversion of urbanizable land to urban shall also be consistent with the Metro Plan. (Page II-C-4)</i></p> <p><i>Policy 10. Annexation to a city through normal processes shall continue to be the highest priority. (Page II-C-4)</i></p> <p><i>Policy 16. Ultimately, land within the UGB shall be annexed to a city and provided with the required minimum level of urban facilities and services. While the time frame for annexation may vary, annexation should occur as land transitions from urbanizable to urban. (Page II-C-5)</i></p> <p>The <u>Metro Plan</u> designates the annexation area as appropriate for residential use. The <u>River Road/Santa Clara Urban Facilities Plan (RR/SC UFP)</u> is the adopted refinement plan for the subject properties and also designates the area for residential uses. If the annexation is approved, per EC 9.7820(3), the annexation area will remain zoned R-1, and the /UL overlay will be automatically removed from the annexation area.</p> <p>With regard to applicable policies of the <u>RR/SC UFP</u>, the subject property is not within a subarea; of the general “Residential Land Use Policies” at Section 2.2, none appear to be directly applicable to the subject request. The “Public Facilities and Services Element” policies of the <u>RR/SC UFP</u> are directed at local government; however, the premise of these policies (regarding the provision of urban services) is the assumption that the properties within the UGB will be annexed.</p> <p>As previously discussed in this subsection, and further detailed under subsection (3) below, the proposed annexation is consistent with <u>Metro Plan</u> growth management policies and can be served by the minimum level of key urban services. The annexation procedures beginning at EC 9.7800 are consistent with State law and therefore, as found throughout this report, the annexation is consistent with State law.</p>
--	--	---

EC 9.7825(3) The proposed annexation will result in a boundary in which the minimum level of key urban facilities and services, as defined in the Metro Plan, can be provided in an orderly, efficient, and timely manner.

Complies		<p>Findings: The proposed annexation will result in a boundary in which the minimum level of key urban facilities and services can be provided in an orderly, efficient, and timely manner as detailed below:</p> <p>Wastewater Public wastewater is provided by the existing 8-inch mainline located within Maple Drive, which serves the existing dwelling on the subject property.</p> <p>Stormwater Public stormwater facilities are not available, but on-site management of stormwater runoff from future development of the site appears to be feasible. Soil infiltration testing</p>
<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		

	<p>will likely be required during the building permit review process.</p> <p>Streets The segment of Maple Lane abutting the subject property is an improved street in the City’s jurisdiction.</p> <p>Solid Waste Collection service is provided by private firms. Regional disposal sites and the Short Mountain Landfill are operated by Lane County.</p> <p>Water & Electric Eugene Water and Electric Board (EWEB) staff states no objection to serving the proposed annexation, but clarifies that water service is currently provided by the River Road Water District.</p> <p>Public Safety Police protection can be extended to this site upon annexation consistent with service provision through the City. Fire protection services and ambulance services are currently provided to the subject property by the City of Eugene. Emergency medical services are currently provided on a regional basis by the cities of Eugene and Springfield to central Lane County and will continue in the same manner upon annexation.</p> <p>Parks and Recreation A minimum level of park service can be provided to the proposal area by the city as prescribed in the <u>Metro Plan</u>. The subject property is currently within the River Road Park and Recreation District.</p> <p>Planning and Development Services Planning and building permit services are provided for all properties located within the urban growth boundary by the City of Eugene. The Eugene Code, Chapter 9, will provide the required land use controls for future development of the subject property upon annexation.</p> <p>Communications Qwest communications and a variety of other telecommunications providers offer communications services throughout the Eugene/Springfield area.</p> <p>Public Schools The subject property is within the Eugene 4J School district and is served by River Road Elementary School, Kelly Middle School and North Eugene High School.</p>
--	---

CONCLUSION:

Based on the above findings, the proposed annexation is found to be consistent with the applicable approval criteria. The Planning Director recommends that City Council approve this annexation proposal. The effective date is set in accordance with State law.

Annexation Application Written Statement

5/3/13

17-04-23-11 Lot #05301

R-1 / 0.23 total acres

The proposed annexation area is within the City's urban growth boundary (UGB) and is contiguous to the City limits, consistent with Section 9.7825 of the Eugene Code, subsection (a). The area includes the lot as described above, with a total area of 0.23 Ac. Several policies from the Metro Plan generally support this annexation by encouraging compact urban growth to achieve efficient use of land and urban service provisions within the UGB, including the following:

- C. Growth Management, Goals, Findings and Policies

Policy 8: Land within the UGB may be converted from urbanizable to urban only through annexation to a city when it is found that:

- a. A minimum level of key urban facilities and services can be provided to the area in an orderly and efficient manner.
- b. There will be a logical area and time within which to deliver urban services and facilities

Policy 10: Annexation to a city through normal processes shall continue to be the highest priority.

Policy 16: Ultimately, land within the UGB shall be annexed to a city and provided with the required minimum level of urban facilities and services. While the time frame for annexation may vary, annexation should occur as land transitions from urbanizable to urban.

The Metro Plan designates the annexation area as appropriate for residential use. The River Road/Santa Clara Urban Facilities Plan (RR/SC UFP) is the adopted refinement plan for the subject properties and also designates the area for residential uses. If the annexation is approved, per EC 9.7820(3), the annexation area will remain zoned R-1, and the /UL overlay will be automatically removed from the annexation area.

With regard to applicable policies of the RR/SC UFP, the subject property is not within a subarea; of the general "Residential Land Use Policies" at Section 2.2, none appear to be directly applicable to the subject request. The "Public Facilities and Services Element" policies of the RR/SC UFP are directed at local government; however, the premise of these policies for the provision of urban services is the assumption that the properties within the UGB will be annexed.

As previously discussed in this subsection, and further detailed under subsection (3) below, the proposed annexation is consistent with Metro Plan growth management policies and can be served by the minimum level of key urban services. The annexation procedures beginning at EC 9.7800 are consistent with State law and therefore, as found throughout this report, the annexation is consistent with State law.

The proposed annexation will result in a boundary in which the minimum level of key urban facilities and services, as defined in the Metro Plan, can be provided in an orderly, efficient, and timely manner:

Wastewater

Public wastewater is available to serve the subject property from the existing 8-inch mainline located within Maple Drive, abutting the subject property.

Stormwater

The applicant proposes continued management of stormwater runoff via the existing weep hole at the curb. Stormwater management for any possible future development will be more precisely determined at the time of proposal.

Streets

Maple Drive abuts the east property boundary of Tax Lot 5301. Maple Drive currently has a 40-foot wide paved driving surface.

Solid Waste

Collection service is provided by private firms. Regional disposal sites and the Short Mountain Landfill are operated by Lane County.

Water & Electric

Eugene Water and Electric Board (EWEB) services are available to serve the subject property. A water main is located in the abutting Maple Drive. The subject property is currently within the River Road Water District.

Public Safety

Police protection can be extended to this site upon annexation consistent with service provision through the City. Fire protection services and ambulance services are currently provided to the subject property by the City of Eugene. Emergency medical services are currently provided on a regional basis by the cities of Eugene and Springfield to central Lane County and will continue in the same manner upon annexation.

Parks and Recreation

A minimum level of park service can be provided to the proposal area as prescribed in the Metro Plan. The subject property is currently within the River Road Park and Recreation District.

Planning and Development Services

Planning and building permit services are provided for all properties located within the urban growth boundary by the City of Eugene. The Eugene Code, Chapter 9, will provide the required land use controls for future development of the subject property upon annexation.

Communications

Qwest communications and a variety of other telecommunications providers offer communications services throughout the Eugene/Springfield area.

Public Schools

The subject property is within the Eugene 4J School district and is served by River Road Elementary School, Kelly Middle School and North Eugene High School.

Reiman Annexation Application

Owner: Emily Reiman ~ Map # 17 04 23 11 Lot 05301 ~ 1160 Maple Drive, Eugene, Oregon 97404, Phone: (541) 687-0201



380 BLAIR BLDG.
EUGENE, OR 97402-1150
PHONE: 541.689.3548
FAX: 1.541.982.2273 (419)
CELL: 541.868.3960

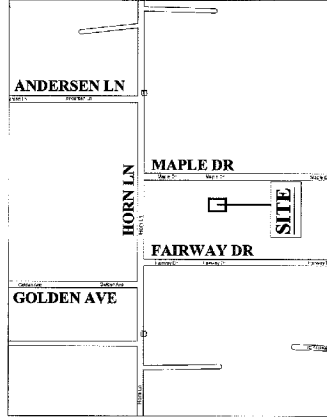
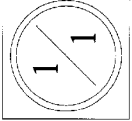
WILLARD C. DIXON Architect, AIA

Attachment C

DBS: WCD
DATE: 5-2-13
REV:

Reiman Annexation Application
1160 Maple Drive, Eugene, Oregon 97402
VICINITY MAP / NOTES / SITE PLAN

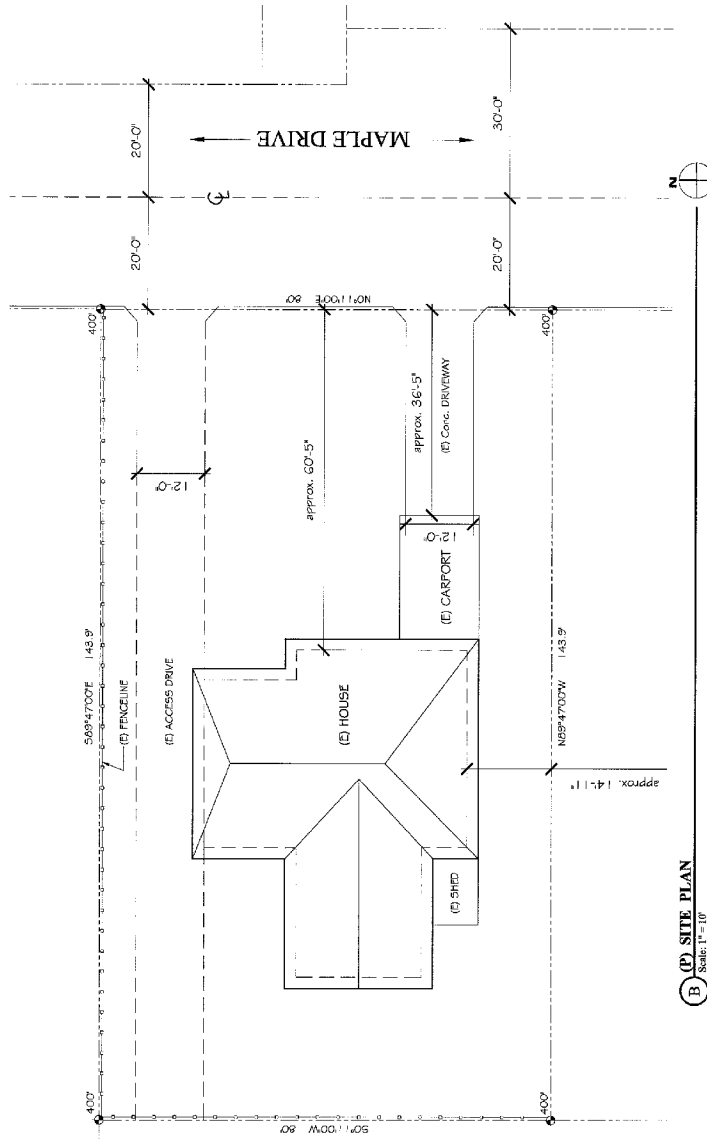
© 2013
WILLARD C. DIXON
Architect, LLC



(A) VICINITY MAP
N.T.S.

LEGAL DESCRIPTION

BEGINNING AT A POINT ON THE OLD TRAIL OF MAPLE DRIVE, SAID POINT BEING NORTH 00°11' EAST 693.2 FEET TO A POINT SOUTH 89°47' EAST 1962.0 FEET FROM A POINT ON THE WEST LINE OF THE BENJAMIN DAVIS DONATION LAND CLAIM NO. 45 NOTIFICATION NO. 2344 IN TOWNSHIP 17 SOUTH, RANGE 4 WEST OF THE MERIDIAN, WHICH IS NORTH 1205.58 FEET FROM THE SOUTHWEST CORNER OF SAID DONATION LAND CLAIM TO THE WEST LINE OF MAPLE DRIVE, SAID POINT BEING THE TRUE POINT OF BEGINNING; THENCE LEAVING SAID WEST MARGIN AND RUNNING NORTH 89°47' WEST 123.30 FEET; THENCE NORTH 00°11' EAST 800.00 FEET; THENCE SOUTH 89°47' WEST 123.30 FEET; THENCE SOUTH 89°47' WEST 800.00 FEET TO THE CENTERLINE OF MAPLE DRIVE; THENCE ALONG THE WEST MARGIN OF MAPLE DRIVE SOUTH 00°11' WEST 800.00 FEET TO THE TRUE POINT OF BEGINNING, ALL IN LAKE COUNTY, OREGON.



(B) SITE PLAN
Scale: 1" = 10'

Application #: C * 2008 - _____
For City Use Only

PETITION

- * CB = Coburg
- CG = Cottage Grove
- CR = Creswell
- EU = Eugene
- FL = Florence
- JC = Junction City
- OA = Oakridge
- SP = Springfield

Petition Signature Sheet
Annexation by Individuals

We, the following property owners/electors, consent to the annexation of the following territory to the City of (Insert Name of City): EU

Signature	Date Signed m/d/y	Print Name	Residence Address (street, city, zip code)	Map and Tax Lot Number (example: 17-04-03-00-00100)	Land Owner	Reg Voter	Acres (qty)
<u>Emily Reiman</u>	<u>4/22/13</u>	<u>Emily Reiman</u>	<u>1160 Maple Dr Eugene, OR 97404</u>	<u>17-04-23-11-05301</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>.25</u>
2.							
3.							
4.							
5.							

Note: With the above signature(s), I am attesting that I have the authority to consent to annexation on my own behalf or on behalf of my firm or agency. (Attach evidence of such authorization when applicable.)

I, Emily Reiman (printed name of circulator), hereby certify that every person who signed this sheet did so in my presence.
X Emily Reiman (signature of circulator)

CERTIFICATION OF PROPERTY OWNERS

The total landowners in the proposed annexation are 1 (qty). This petition reflects that 1 (qty) landowners (or legal representatives) listed on this petition represent a total of 100 (%) of the landowners and 100 (%) of the acres as determined by the map and tax lots attached to the petition. A&T is not responsible for subsequent deed activity which may not yet be reflected on the A&T computerized tax roll.

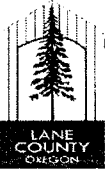
Shirley A. D. Nantz
Lane County Department of Assessment and Taxation
4-22-13
Date Certified

CERTIFICATION OF ELECTORS

The total active registered voters in the proposed annexation are 1. I hereby certify that this petition includes 1 valid signatures representing 100 (%) of the total active registered voters that are registered in the proposed annexation.

Cynthia Linnich
Lane County Clerk or Deputy Signature
4/22/13
Date Certified

Attachment C



LANE COUNTY

Property Account Summary

As Of 4/22/2013 Status: Active

Account No.: 0419109 **Alternate Property Number:** 1704231105301
Account Type: Real Property
TCA: 00412
Situs Address: 1160 MAPLE DR
 EUGENE OR 97404
Legal: Section 23 Township 17 Range 04 Quarter 11 TL 05301

Parties:

Role	Name & Address
Mortgage Company	GMAC MORTGAGE - IOWA 3451 HAMMOND AVE WATERLOO IA 50704
Owner	REIMAN EMILY 1160 MAPLE DR EUGENE OR 97404
Tax Service Companies	CORELOGIC REAL ESTATE SERVICE UNKNOWN ADDRESS UNKNOWN OR 97401
Taxpayer	REIMAN EMILY 1160 MAPLE DR EUGENE OR 97404

Property Values:

Value Name	2012	2011	2010
MKTTL	\$163,838	\$177,763	\$200,482
AVR	\$156,919	\$152,349	\$147,912
TVR	\$156,919	\$152,349	\$147,912

Property Characteristics:

Tax Year	Characteristic	Value
2012	Property Class	101 Res conforming improved
	Change Property Ratio	1XX Residential
	Size	0.00
	Code Split	N
	Neighborhood	431500

Exemptions:

(End of Report)

Consent to Annexation

Consent is hereby given to the annexation by the City of Eugene, Oregon of the following described real property:

Map and Tax Lot: 17-04-23-11 05301 Address: 1160 Maple Dr.

Legal Description:

In the corporate limits of said city, which is owned by the undersigned

DATED this 27th day of March, 2013.

Emily Reiman

STATE OF OREGON)
)ss
County of Marion)

On this 27th day of March, 2013, before me, the undersigned, a notary public in and for the said county and state, personally appeared the within-named, Emily Reiman, who is known to me to be the identical individual described herein and who executed the same freely and voluntarily.

Seal:



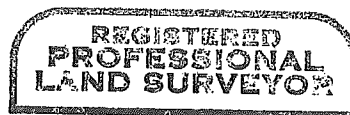
IN TESTIMONY WHEREOF, I have hereunto set my hand and seal the day and year last above written.

Catherine Rodrigues
Notary Public for Oregon
My Commission Expires April 7 2015

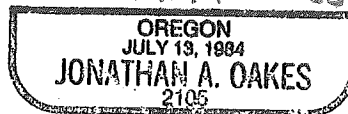
April 9, 2013

Legal Description
of
Assessors' Map No. 17-04-23-11 TL No. 5301
to be
Annexed to the City of Eugene

Beginning at a point on the centerline of Maple Drive, said point being North 00°11' East 693.7 feet of a point South 89°47' East 1982.0 feet from a point on the West line of the Benjamin Davis Donation Land Claim No. 45 Notification No. 2244 in Township 17 South, Range 4 West of the Willamette Meridian, which is NORTH 1205.82 feet from the southwest corner of said D.L.C. No. 45; thence North 89°47' West 20.00 feet to a point on the west margin of Maple Drive, said point being the True Point of Beginning; thence leaving said west margin and running North 89°47' West 123.90 feet; thence North 00°11' East 80.00 feet; thence South 89°47' East 123.90 feet to a point on the west margin of Maple Drive, said point being 20 feet westerly of, when measured at right angles to the centerline of Maple Drive; thence along the west margin of Maple Drive South 00°11' West 80.00 feet to the True Point of Beginning, all in Lane County Oregon.



Jonathan A. Oakes



Expires: Dec 31 2014


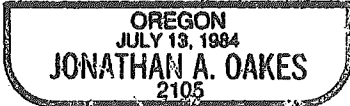
Certification of Description

Pursuant to EC 9.7810(7), Annexation Application Requirements, I hereby certify that the metes and bounds description of the real property proposed for annexation closes; and the map outlining the boundary is a true representation of the description.

Signature: Jonathan A. Oakes 4.26.13
Registered Land Surveyor Date

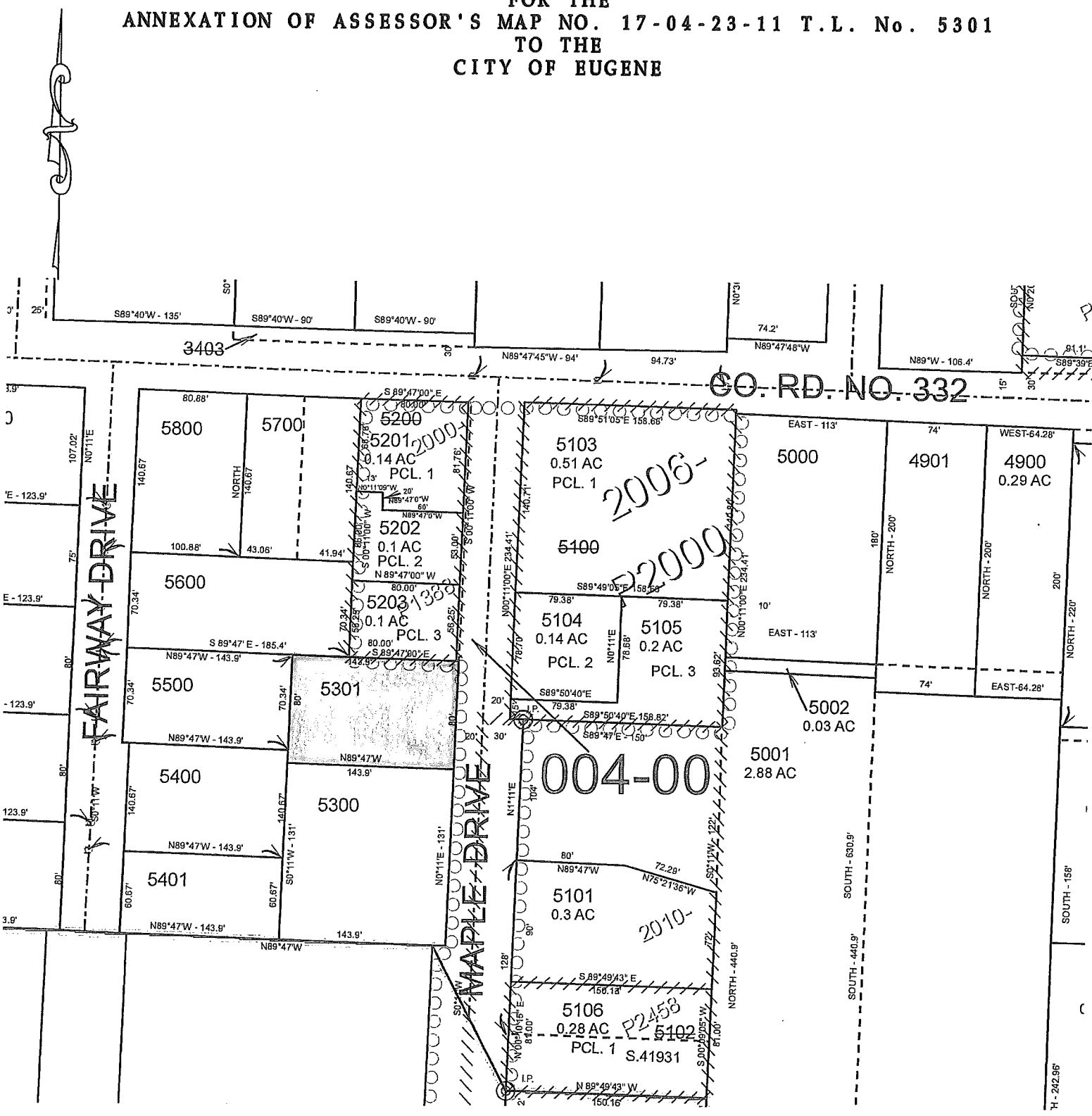
Print Name: JONATHAN A. OAKES

Seal: 

Expires: Dec. 31 2014

Attachment C
**ILLUSTRATION
 OF
 LEGAL DESCRIPTION
 FOR THE
 ANNEXATION OF ASSESSOR'S MAP NO. 17-04-23-11 T.L. No. 5301
 TO THE
 CITY OF EUGENE**



17042311
EUGENE

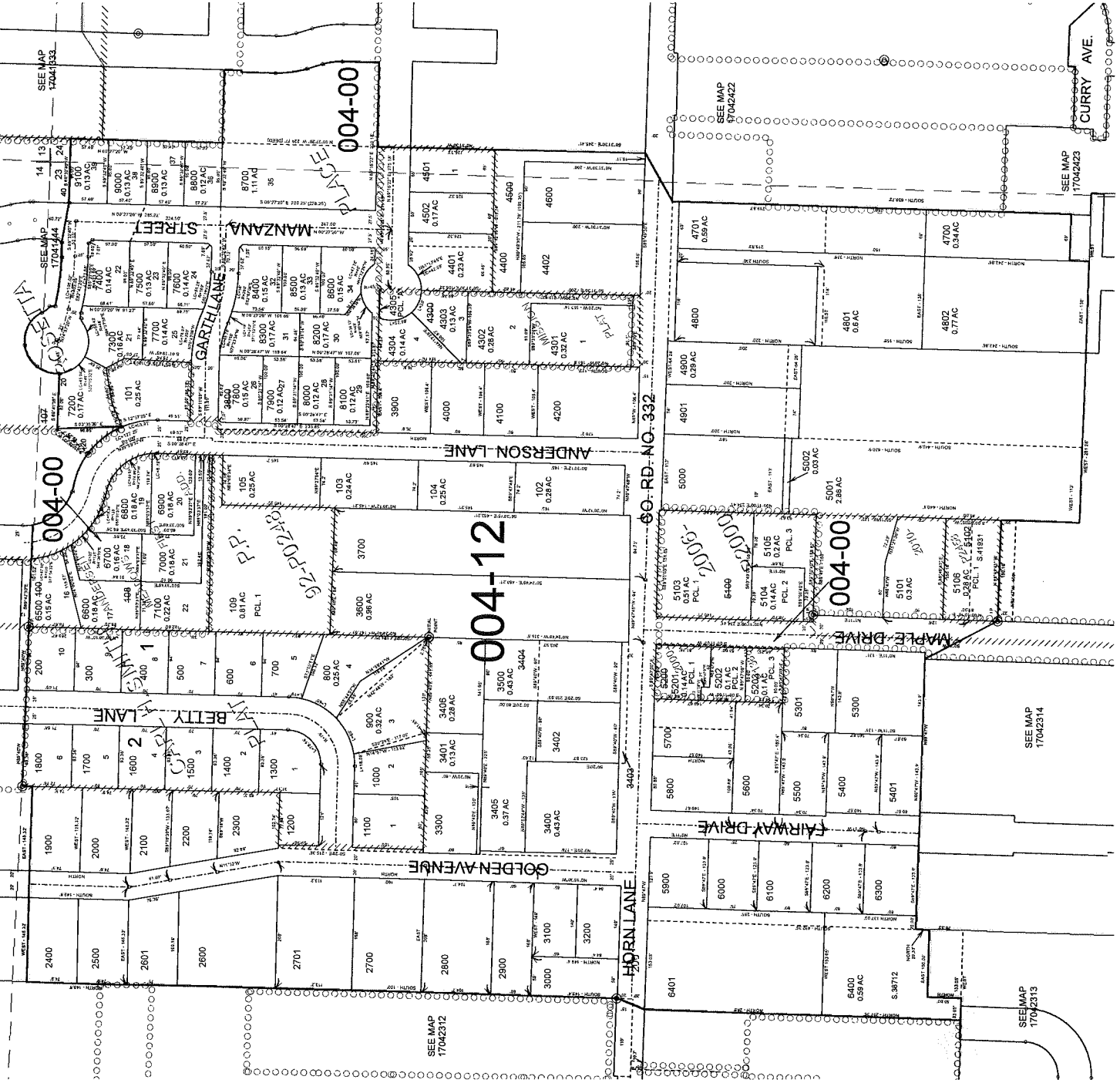
Issued - 2012-10-22 16:41

N.E. 1/4 N.E. 1/4 SEC. 23 T.17S. R.4W. W.M.
Lane County

1" = 100'

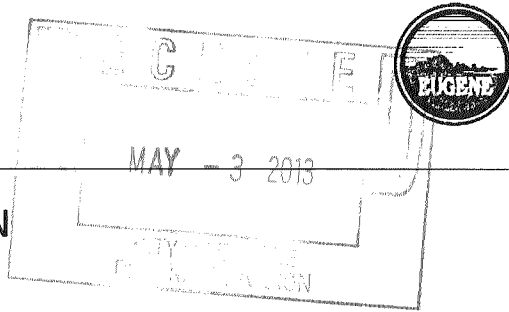
FOR ASSESSMENT AND
TAXATION ONLY

CANCELLED
100
106
107
108
3403
3404
3405
4300
4500
5200
5102
3404



REVISIONS
10/2012 - LAY 17 - CONVERT MAP TO GIS

EUGENE
17042311



**Planning &
Development
Planning**

City of Eugene
99 West 10th Avenue
Eugene, Oregon 97401
(541) 682-5377
(541) 682-5572 Fax
www.eugene-or.gov

ANNEXATION APPLICATION

Please complete the following application checklist. Note that additional information may be required upon further review in order to adequately address the applicable criteria for approval. If you have any questions about filling out this application, please contact Planning staff at the Permit and Information Center, phone (541)682-5377, 99 West 10th Avenue, Eugene.

List all Assessor's Map and Tax Lot numbers of the property included in the request.

Assessor's Map	Tax Lot	Zoning	Acreage
17.04.23.11	05301	R-1/UL	0.23

Property Address: 1160 MAPLE DRIVE, EUGENE

Plans for Future Development & Permit Number (if applicable): (1) NEW SECONDARY DWELLING UNIT

Public Service Districts:

Name			
Parks:	EMERALD PARK		
Electric:	EWEB		
Water:	EWEB		
Sanitary Sewer:	EWEB		
Fire:			
Schools:	Elementary: RIVER ROAD	Middle: KELLY	High: NEHS
Other:			

Filing Fee

A filing fee must accompany all applications. The fee varies depending upon the type of application and is adjusted periodically by the City Manager. Check with Planning staff at the Permit and Information Center to determine the required fee or check website at www.eugeneplanning.org

Written Statement (Submit 5 copies)

- Submit a detailed written statement describing **how** this request is consistent with all applicable criteria (Section 9.7825 of the Eugene Code).

Site Plan Requirements

Submit 8 copies of a site plan, drawn to an engineer's scale on 8 1/2" x 14" sheet of paper. Site plans shall include the following information:

- Show the date & north arrow on site plan.
- Show the Assessor's Map and Tax Lot number(s) on the site plan.
- Show a vicinity map on the site plan (vicinity map does not need to be to scale).
- Show city limits & UGB (if applicable) **N/A**
- Clearly label the affected territory and any public right of ways to be annexed.
- Show all adjacent streets, alleys, and accessways.
- Show all dimensions of existing public utility easements and any other areas restricting use of the parcels, such as conservation areas, slope easements, access easements, etc.
- Show the location of all existing structures.

Other Application Requirements (Submit 5 copies of all)

- Petition for Annexation form listing all owners, including partial owners, and electors. This form includes the Certification of Electors which must be signed by the Lane County Elections/Voter Registration Department and also includes the Verification (Certification) of Property Owners which must be signed by the Lane County Department of Assessment and Taxation. *This form is required even if the land is vacant.*
- Notarized Consent to Annexation form.
- A legal description of the land proposed for annexation, including any public right of way prepared by a registered land surveyor. Oregon Revised Statutes (ORS) 308.225 requires submittal of a closing metes and bounds description or subdivision block and lot number description. Please see example of acceptable legal descriptions contained in the application packet. The legal description must exactly correspond with the map included with the application or the Assessor's map.
- Summary of Urban Service Provision form.
- A county Assessor's cadastral map. *(Available at Lane County Assessment & Taxation)*
- Census Information Sheet.

Note: This is not a complete list of requirements. Additional information may be required after further review in order to adequately address the applicable approval criteria.

By signing, the undersigned certifies that he/she has read and understood the submittal requirements outlined, and that he/she understands that omission of any listed item may cause delay in processing the application. I (We), the undersigned, acknowledge that the information supplied in this application is complete and accurate to the best of my (our) knowledge.

PROPERTY OWNER OF TAX LOT: 17.04.23.11 # 05301


Name (print): EMILY REIMAN

Address: 1160 MAPLE DR.

Email: eminusr@yahoo.com

City/State/Zip: EUGENE, OR 97404

Phone: 968-9804 Fax: N/A

Signature: 

PROPERTY OWNER OF TAX LOT: _____

Name (print): N/A

Address: _____

Email: _____

City/State/Zip: _____

Phone: _____

Fax: _____

Signature: _____

PROPERTY OWNER OF TAX LOT: _____

Name (print): N/A

Address: _____

Email: _____

City/State/Zip: _____

Phone: _____

Fax: _____

Signature: _____

SURVEYOR:

Name (print): JONATHAN A. OAKES

Company/Organization: POAGE ENGINEERING & SURVEYING, INC.

Address: PO BOX 2527, EUGENE, OR 97402-0152 ; 990 OBIE ST.

City/State/Zip: EUGENE, OR 97402

Phone: 485-4505 Fax: 541-485-5624

E-mail: _____

Signature: SEE ATTACHED

Item 2.D.

City/State/Zip: N/A Attachment C Phone: _____ Fax: _____

E-mail: _____

Signature: _____ Date: _____

REPRESENTATIVE (If different from Surveyor):

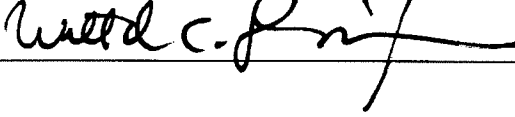
Name (print): WILL DIXON, AIA

Company/Organization: WILLARD C. DIXON ARCHITECT, LLC

Address: 300 BLAIR BLVD.

City/State/Zip: EUGENE, OR 97402-4150 Phone: 689-3548 Fax: 1-541-982-2273

E-mail: WCD@WILLARDCDIXON.COM

Signature:  Date: 5/3/2013

****Attached additional sheets if necessary.**

Attachment C

=====

CITY OF EUGENE
 BUILDING & PERMIT SERVICE
 99 WEST 10TH AVE 682-5086
 REG-RECEIPT:3-0003741 May 03 2013
 CASHIER: RSS

=====

Annexation Fee	\$4,730.00
Admin Fee-Auto Calc	\$425.70

TOTAL DUE: \$5,155.70

RECEIVED FROM:
 BEKKE REIMAN

Check:	\$5,155.70
--------	------------

Total tendered:	\$5,155.70
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Change due:	\$.00
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www.eugene-or.gov/bldgpermittracking

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Please take our customer survey at:
www.surveymonkey.com/s/COEPermitSurvey

=====

Planning Receipt



**Planning & Development
Planning Division**
99 West 10th Avenue
Eugene, OR 97401
(541) 682-5377

Date: 5/3/13 Received From BEKKE REIMAN
Address _____

Method of Payment:

- Cash
- Check
- Visa/MC

Amount Received Phone () _____
\$ 5155.70 Project 1160 Maple Drive

Enter amount:

Annexation	\$ <u>4730.00</u>	Subdivision, Tentative	\$
Appeal	\$	Subdivision, Final	\$
Conditional Use Permit	\$	Traffic Impact Analysis	\$
Legal Lot Verification	\$	Vacations (all)	\$
Lot Validation	\$	Willamette Greenway	\$
Partition, Tentative	\$	Zone Change	\$
Partition, Final	\$	Other	\$
Property Line Adjustment	\$	Fire Review Fee	\$
PUD Tentative	\$	Subtotal	\$ <u>4730.00</u>
PUD Final	\$	Administrative Fee (except appeals)	\$ <u>425.70</u>
Site Review	\$	TOTAL	\$ <u>5155.70</u>

Staff Initials KEW

EUGENE CITY COUNCIL

AGENDA ITEM SUMMARY



Approval to Allow for New Evidence on a Metro Plan Amendment during the Public Hearing on the Downtown/Mixed Use Code Amendments

Meeting Date: June 24, 2013
 Department: Planning and Development
www.eugene-or.gov

Agenda Item Number: 2E
 Staff Contact: Alissa Hansen
 Contact Telephone Number: 541-682-5508

ISSUE STATEMENT

This item is a request for the City Council to take action to allow hearing participants to offer new evidence on a Metro Plan amendment that is part of the Downtown/Mixed Use Code Amendments scheduled for a City Council public hearing. Approval to allow new evidence does not infer council support for the Metro Plan amendment, but rather allows the City Council to consider citizen comments on all aspects of the Downtown/Mixed Use amendment package.

BACKGROUND

As part of Envision Eugene, the City Council initiated amendments to facilitate desired mixed use development for downtown, along transit corridors and in commercial areas. Consistent with this direction, the purpose of these amendments is to facilitate compact urban development by changing land use regulations to better align with Envision Eugene. These amendments are also necessary as part of the City's strategy to accommodate the City's 20-year need for commercial and multi-family housing inside the current urban growth boundary (UGB).

The Downtown/Mixed Use amendments are scheduled to come before the City Council for a public hearing on July 15, 2013. Included in the package of amendments is a proposed land use code amendment to exempt a portion of downtown from the traffic impact analysis (TIA) application requirement. This particular amendment is accompanied by a concurrent Metro Plan/TransPlan amendment to revise a policy to allow for reduced levels of service within the same downtown area.

The Eugene Code sets out specific procedures for land use code amendments that are different from the Metro Plan amendment procedures. While the land use code amendment procedures do not limit the submittal of testimony or new evidence at the council public hearing, the Metro Plan amendment procedures require that no new evidence be allowed at the council hearing. However, the Metro Plan amendment procedures also allow for the City Council to establish a different process. (See Eugene Code sections 9.7735(4) and 9.7750(1)).

Approval of this request would allow the City Council to consider citizen comments on all aspects of the Downtown/Mixed Use amendment package, including the proposal to allow for reduced

levels of service within a portion of the downtown area.

Additional background information, analysis, findings and the Planning Commission recommendation regarding the Downtown/Mixed Use Amendments will be provided in the agenda packets for the July 13, 2013 council public hearing on this item.

RELATED CITY POLICIES

This item is a request to allow hearing participants to offer new evidence on a Metro Plan amendment that is part of the Downtown/Mixed Use Code Amendments scheduled for a City Council public hearing, and not to consider the merits of the proposal. Relevant policy analysis will be provided in conjunction with the public review process, which will include a July 15, 2013, public hearing before the City Council.

COUNCIL OPTIONS

The City Council may consider the following options:

1. Allow hearing participants to offer new evidence on the Metro Plan amendment at the City Council public hearing on the Downtown/Mixed Use amendments
2. Decline to allow for hearing participants to offer new evidence on the Metro Plan amendment at the City Council public hearing on the Downtown/Mixed Use amendments

CITY MANAGER'S RECOMMENDATION

The City Manager recommends the City Council approve the allowance of new evidence specific to the Metro Plan amendment at the City Council public hearing on the Downtown/Mixed Use amendments.

SUGGESTED MOTION

Move to allow hearing participants to offer new evidence on the Metro Plan amendment at the City Council public hearing on the Downtown/Mixed Use amendments.

ATTACHMENTS

A. None

FOR MORE INFORMATION

Staff Contact: Alissa Hansen
Telephone: 541-682-5508
Staff E-Mail: alissa.h.hansen@ci.eugene.or.us

EUGENE CITY COUNCIL

AGENDA ITEM SUMMARY



Public Hearing and Action: A Resolution Electing to Receive State Revenue Sharing Funds Pursuant to Section 221.770 of Oregon Revised Statutes; a Resolution Certifying that the City of Eugene Provides the Municipal Services Required by Oregon Revised Statutes Section 221.760 in Order to Receive State Shared Revenues; and a Resolution Adopting the Budget, Making Appropriations, Determining, Levying and Categorizing the Annual Ad Valorem Property Tax Levy for the City of Eugene for the Fiscal Year Beginning July 1, 2013 and Ending June 30, 2014

Meeting Date: June 24, 2013
 Department: Central Services
www.eugene-or.gov

Agenda Item Number: 3
 Staff Contact: Mia Cariaga
 Contact Telephone Number: (541) 682-5408

ISSUE STATEMENT

This meeting is to conduct a public hearing and take action to adopt the fiscal year 2013-2014 (FY14) budget for the City of Eugene. Oregon Local Budget Law requires the City to conduct a public hearing to receive testimony on the FY14 City of Eugene budget as approved by the Budget Committee and on the proposed uses of the State Revenue Sharing funds. Resolutions electing to receive State Revenue Sharing funds and certifying that the City of Eugene provides municipal services required for receipt of state-shared revenues are also required in order to continue receiving those funds under ORS 221.760. Finally, ORS 294.456 requires the City Council to pass a resolution adopting the budget, making appropriations, determining, levying and categorizing the ad valorem property taxes for the next fiscal year.

BACKGROUND

Council Action History

The City Council has consistently met the provision of the Oregon Local Budget Law which requires that a jurisdiction adopt an annual budget by June 30 of each year. If a jurisdiction elects to receive State Revenue Sharing funds, it also must hold a public hearing on the proposed uses of the funds and adopt resolutions or ordinances electing to receive the funds and certifying that the City provides qualifying municipal services.

Financial and Resource Considerations

Financial and resource considerations are detailed in the FY14 Proposed Budget document and in the Budget Committee meeting materials, which are available at www.eugene-or.gov/budgetcommittee. A summary of the Budget Committee changes to the FY14 Proposed Budget is provided in Attachment A.

FY14 Proposed Budget and Budget Committee Changes

The City of Eugene FY14 Proposed Budget was sent to the Budget Committee for its consideration on May 10, 2013. Concurrently with the Budget Committee's review of the Proposed Budget document, the FY14 Proposed Budget was published on the City web site and made available in hard copy format for public review.

The underlying philosophy behind the FY14 Proposed Budget was to balance ongoing revenues and expenditures in the City's General Fund using one of the following two approaches:

1. Implement \$5.3 million in various service reductions to bring expenditures in line with the revenues. The proposed service reductions included the following:

<u>Service</u>	<u>Amount</u>
Fire Engine and Crew	\$700,000
Four Police Detectives	400,000
Second CAHOOTS Van	300,000
Teen Court Program	100,000
Human Services	600,000
Sheldon Branch Library	300,000
Bethel Branch Library	300,000
Downtown Library (1 day a week)	500,000
Sheldon Pool	400,000
Recreation Programs & Services	300,000
Neighborhood Park Restrooms	100,000
Parks Maintenance	500,000
Equity, Human Rights, <u>Neighborhoods & Sustainability</u>	<u>800,000</u>
TOTAL	\$5,300,000

2. The alternate strategy was the city service fee proposal that was included in the May 21, 2013 election as Ballot Measure 20-211. If this measure were approved by the voters, the revenues provided by the city service fee would have been used to continue General Fund services at their current level. The city service fee was rejected by the voters, with 67 percent of the votes cast against the measure and 33 percent in favor of the measure.

Budget Committee review of the FY14 budget consisted of five meetings held on May 23, May 28, May 30, June 3 and June 5, 2013. Public comment was received at three of the Budget Committee meetings. A Budget Committee public hearing on the FY14 budget was conducted on June 5, 2013. The Budget Committee recommendation consists of the City Manager's FY14 Proposed Budget with several significant amendments.

The Budget Committee's final recommendation, approved on June 5, 2013, is as follows:

“Move that the Budget Committee recommend to the Eugene City Council the FY14 Budget for the City of Eugene that consists of the City Manager's Proposed FY14 Budget, including the

property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects, and the budget amendments previously passed by the Budget Committee.” This motion passed 15-1.

All passed motions and the committee votes are shown in Attachment B. Attachment A reconciles the FY14 Proposed Budget to the FY14 Budget Committee approved budget. A summary of the Budget Committee’s recommended changes to the City Manager’s FY14 Proposed Budget is provided below:

- Restore City Manager's recommended cuts for one year using \$1.1 million in savings from PERS legislation and \$4.2 million from the Reserve for Revenue Shortfall (RRSF).
- Provide funding for the Lane Regional Air Protection Agency (LRAPA) in the amount of \$30,000 from the Reserve for Revenue Shortfall, and \$25,000 through in-kind contributions.
- Take the FY14 service reduction transition costs in the amount of \$2,752,870 out of the FY14 General Fund operating budget and place these funds into the RRSF.
- Reduce the RRSF and increase the Unappropriated Ending Fund Balance (UEFB) by the same amount in order to ensure compliance with the City Council policy of budgeting UEFB at two months of expenditures.
- Restore \$175,000 in one-time Human Services Commission funding from the RRSF.
- Amend the budget to reflect appropriations for prior year encumbrances and prior year capital projects.

In addition to making the above changes to the FY14 budget, the Budget Committee also passed a motion that included the following provisions:

- Recommend the City Council set up to six meetings with the Budget Committee prior to December 31, 2013, to formulate a long-term sustainable financial strategy for the City.
- Request that the Chair of the Budget Committee, the Mayor, the Council President and the City Manager develop a proposed process for the additional Budget Committee meetings that would be held after the FY14 budget is adopted.

The Budget Committee approval included appropriations for prior fiscal year encumbrances and estimated unexpended capital project funds in the FY14 budget. Encumbrance carryover is for operating budget items encumbered but not expended in FY13. Capital project carryover is for capital appropriations that are estimated to remain unexpended at the end of FY13. Attachment A provides the information on encumbrance and capital project carryover by fund.

State Revenue Sharing

The FY14 estimated revenues from State Revenue Sharing are \$1,497,439. The proposed use of these funds is to support General Fund services.

Timing

Under the Oregon Local Budget Law, the FY14 City of Eugene budget must be adopted by June 30, 2013, and a copy of the adopting resolution must be filed with the Lane County Assessor by July 15, 2013. Additionally, the City must elect to receive State Revenue Sharing funds and file a copy of the corresponding resolution with the State of Oregon Department of Administrative Services

by July 31, 2013.

Other Background Information

The FY14 Proposed Budget document, Budget Committee meeting materials, and Budget Committee FY14 budget motions are available on the City's website at www.eugene-or.gov/budget.

RELATED CITY POLICIES

The FY14 budget was prepared following guidelines established in the Financial Management Goals and Policies.

COUNCIL OPTIONS

After the public hearing on the FY14 budget as approved by the Budget Committee has been held, the City Council may make changes to the FY14 budget.

The City Council may reduce budgeted appropriations in any fund by any amount, as long as resources and requirements remain in balance. No additional process steps are required when appropriations are reduced by the City Council.

Budgeted appropriations may also be increased by the City Council. If the total appropriation increase in any of the reporting funds is less than \$5,000 or 10 percent of the fund's appropriations as approved by the Budget Committee, whichever is greater, then no additional process steps are required. However, if the appropriations in any fund are increased by more than those limits, the City Council must publish a revised budget notice and hold another public hearing before the adjusted budget can be adopted. Due to the timing requirements associated with the budget notice publication, the last option would effectively preclude the adoption of the FY14 budget by June 30, 2013, which would constitute a violation of the Oregon Local Budget Law.

If members of the City Council wish to amend the FY14 budget resolutions, the motion must contain specific appropriation line(s) being altered in the resolution, and each motion must be self-balancing, meaning that a resource and a requirement must exactly offset each other.

CITY MANAGER'S RECOMMENDATION

The City Manager recommends passage of the two state revenue sharing resolutions and the resolution adopting the Budget Committee's approved budget for the City of Eugene.

SUGGESTED MOTIONS

- Move to adopt the attached resolution electing to receive state revenue sharing funds pursuant to Section 221.770 of Oregon Revised Statutes.
- Move to adopt the attached resolution certifying that the City of Eugene provides the municipal services required by Oregon Revised Statutes Section 221.760.

- Move to adopt the attached resolution adopting the budget, making appropriations, determining, levying and categorizing the annual ad valorem property tax levy for the City of Eugene for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

ATTACHMENTS

- A. Summary of Changes to the FY14 Proposed Budget
- B. Budget Committee Motions to Amend the FY14 Proposed Budget
- C. Resolution Electing to Receive State Revenue Sharing
- D. Resolution Certifying Municipal Services Provided
- E. Resolution Adopting the FY14 City of Eugene Budget
 - Exhibit A - Fund Schedules
 - Exhibit B - Fund Names

FOR MORE INFORMATION

Staff Contact: Mia Cariaga
Telephone: 541- 682-5408
Staff E-Mail: Mia.Cariaga@ci.eugene.or.us

OR

Staff Contact: Pavel Gubanikhin
Telephone: 541- 682-5512
Staff E-Mail: Pavel.E.Gubanikhin@ci.eugene.or.us

Summary of Changes to the City of Eugene FY14 Proposed Budget

Fund / Department	FY14 Proposed Budget	----- Budget Committee Actions ----->				FY14 Adopted Budget
		Misc. Actions	Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
A. General Fund						
Central Services	21,326,816	273,793	a,b,c		21,600,609	21,600,609
Fire and Emergency Medical Services	25,205,228	248,310	a,b		25,453,538	25,453,538
Library, Recreation & Cultural Services	24,106,103	975,322	a,b		25,081,425	25,081,425
Planning and Development	5,320,642	718,996	a,b,e		6,039,638	6,039,638
Police	45,392,875	97,226	a,b		45,490,101	45,490,101
Public Works	6,515,879	(277,791)	a,b		6,238,088	6,238,088
Debt Service	224,000				224,000	224,000
Interfund Transfers	4,395,350				4,395,350	4,395,350
Intergovernmental Expenditures	900,000				900,000	900,000
Contingency	47,000				47,000	47,000
Reserve	10,082,852	(2,042,816)	a,b,c,d,e	1,639,690	9,679,726	9,679,726
Unappropriated Ending Fund Balance	21,330,000	340,000	d		21,670,000	21,670,000
Total	164,846,745	333,040		1,639,690	- 166,819,475	166,819,475
<p>a) Restore the City Manager's recommended cuts for one year using \$1.1 million in savings from PERS legislation and \$4.2 million from the Reserve for Revenue Shortfall.</p> <p>b) Take the FY14 service reduction transition costs in the amount of \$2,752,870 out of the FY14 General Fund operating budget and place these funds into the Reserve for Revenue Shortfall.</p> <p>c) Provide funding for the Lane Regional Air Protection Agency (LRAPA) in the amount \$30,000 from the Reserve for Revenue Shortfall.</p> <p>d) Reduce the Reserve for Revenue Shortfall and increase the Unappropriated Ending Fund Balance (UEFB) by the same amount in order to ensure compliance with the City Council policy of budgeting UEFB at two months of expenditures.</p> <p>e) Restore \$175,000 in one-time Human Services Commission funding from the Reserve for Revenue Shortfall.</p>						
B. Special Assessment Management Fund						
Central Services	89,709				89,709	89,709
Interfund Transfers	8,000				8,000	8,000
Misc. Fiscal Transactions	30,000				30,000	30,000
Reserve	50,000				50,000	50,000
Balance Available	1,134,442				1,134,442	1,134,442
Total	1,312,151	-		-	- 1,312,151	1,312,151

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Summary of Changes to the City of Eugene FY14 Proposed Budget

Fund / Department	FY14 Proposed Budget	Budget Committee Actions			FY14 Adopted Budget
		Misc. Actions	Encumbrances Reserve/Carryover	Capital Carryover	
D. Road Fund					
Public Works	10,494,757		1,067,833	11,562,590	11,562,590
Interfund Transfers	779,000			779,000	779,000
Balance Available	1,751,705			1,751,705	1,751,705
Total	13,025,462	-	1,067,833	14,093,295	14,093,295
E. Public Safety Communications Fund					
Police	3,331,061		13,483	3,344,544	3,344,544
Interfund Transfers	188,000			188,000	188,000
Reserve	1,188,070			1,188,070	1,188,070
Balance Available	863,126			863,126	863,126
Total	5,570,257	-	13,483	5,583,740	5,583,740
F. Telecommunication Registration/Licensing Fund					
Central Services	2,922,301		303,736	3,226,037	3,226,037
Capital Projects	-			184,577	184,577
Interfund Transfers	490,000			490,000	490,000
Reserve	276,907			276,907	276,907
Balance Available	4,243,578			4,243,578	4,243,578
Total	7,932,786	-	303,736	8,421,099	8,421,099
G. Construction & Rental Housing Fund					
Fire and Emergency Medical Services	280,280			280,280	280,280
Planning and Development	5,455,828		-	5,455,828	5,455,828
Public Works	414,743			414,743	414,743
Interfund Transfers	677,000			677,000	677,000
Intergovernmental Expenditures	565,000			565,000	565,000
Balance Available	1,788,599			1,788,599	1,788,599
Total	9,181,450	-	-	9,181,450	9,181,450
H. Solid Waste/Recycling Fund					
Central Services	54,962			54,962	54,962
Planning and Development	753,537		5,766	759,303	759,303
Interfund Transfers	77,000			77,000	77,000
Balance Available	381,068			381,068	381,068
Total	1,266,567	-	5,766	1,272,333	1,272,333

Summary of Changes to the City of Eugene FY14 Proposed Budget

Fund / Department	FY14 Proposed Budget	Misc. Actions	<----- Budget Committee Actions ----->			FY14 Adopted Budget
			Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
I. Community Development Fund						
Central Services	6,000				6,000	6,000
Planning and Development	2,759,899		537,039		3,296,938	3,296,938
Capital Projects	677,250			460,000	1,137,250	1,137,250
Debt Service	248,000				248,000	248,000
Interfund Transfers	124,000				124,000	124,000
Miscellaneous Fiscal Transactions	5,516,222		20,115		5,536,337	5,536,337
Reserve	780,068				780,068	780,068
Total	10,111,439	-	557,154	460,000	11,128,593	11,128,593
J. Library, Parks and Rec. Special Revenue Fund						
Library, Recreation & Cultural Services	348,500		-		348,500	348,500
Capital Projects	50,765			1,125,134	1,175,899	1,175,899
Reserve	2,320,567				2,320,567	2,320,567
Balance Available	329,855				329,855	329,855
Total	3,049,687	-	-	1,125,134	4,174,821	4,174,821
K. General Obligation Debt Service Fund						
Debt Service	13,369,463				13,369,463	13,369,463
Total	13,369,463	-	-	-	13,369,463	13,369,463
L. Special Assessment Bond Fund						
Debt Service	485,000				485,000	485,000
Interfund Transfers	10,000				10,000	10,000
Reserve	376,272				376,272	376,272
Total	871,272	-	-	-	871,272	871,272
M. General Capital Projects Fund						
Library, Recreation & Cultural Services	20,000				20,000	20,000
Capital Projects	2,827,160			16,037,391	18,864,551	18,864,551
Debt Service	50,000				50,000	50,000
Reserve	27,560				27,560	27,560
Balance Available	677,832				677,832	677,832
Total	3,602,552	-	-	16,037,391	19,639,943	19,639,943

Summary of Changes to the City of Eugene FY14 Proposed Budget

Fund / Department	FY14 Proposed Budget	Misc. Actions	----- Budget Committee Actions ----->			FY14 Adopted Budget
			Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
N. Systems Development Capital Projects Fund						
Planning and Development	87,957				87,957	87,957
Public Works	289,212		-		289,212	289,212
Capital Projects	2,095,000			4,073,225	6,168,225	6,168,225
Interfund Transfers	42,000				42,000	42,000
Balance Available	5,950,438				5,950,438	5,950,438
Total	8,464,607	-	-	4,073,225	12,537,832	12,537,832
O. Transportation Capital Fund						
Capital Projects	8,649,458			12,187,697	20,837,155	20,837,155
Debt Service	30,000				30,000	30,000
Balance Available	163,133				163,133	163,133
Total	8,842,591	-	-	12,187,697	21,030,288	21,030,288
P. Special Assessment Capital Projects Fund						
Capital Projects	-			67,064	67,064	67,064
Interfund Transfers	20,000				20,000	20,000
Balance Available	1,355,760				1,355,760	1,355,760
Total	1,375,760	-	-	67,064	1,442,824	1,442,824
Q. Municipal Airport Fund						
Fire and Emergency Medical Services	814,564				814,564	814,564
Police	462,096				462,096	462,096
Public Works	5,960,703		50,600		6,011,303	6,011,303
Capital Projects	9,185,000			12,882,623	22,067,623	22,067,623
Interfund Transfers	512,000				512,000	512,000
Reserve	4,290,422				4,290,422	4,290,422
Balance Available	3,874,682				3,874,682	3,874,682
Total	25,099,467	-	50,600	12,882,623	38,032,690	38,032,690
R. Parking Services Fund						
Central Services	332,518				332,518	332,518
Planning and Development	3,340,801		-		3,340,801	3,340,801
Public Works	57,306				57,306	57,306
Capital Projects	50,000			78,563	128,563	128,563
Interfund Transfers	1,984,575				1,984,575	1,984,575
Balance Available	120,534				120,534	120,534
Total	5,885,734	-	-	78,563	5,964,297	5,964,297

Summary of Changes to the City of Eugene FY14 Proposed Budget

Fund / Department	FY14 Proposed Budget	Misc. Actions	<----- Budget Committee Actions ----->			FY14 Adopted Budget
			Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
S. Wastewater Utility Fund						
Public Works	20,573,973		344,951		20,918,924	20,918,924
Capital Projects	2,105,000			2,550,036	4,655,036	4,655,036
Interfund Transfers	1,408,000				1,408,000	1,408,000
Intergovernmental Expenditures	24,122,800				24,122,800	24,122,800
Balance Available	1,250,332				1,250,332	1,250,332
Total	49,460,105	-	344,951	2,550,036	52,355,092	52,355,092
T. Stormwater Utility Fund						
Public Works	13,235,772		623,612		13,859,384	13,859,384
Capital Projects	2,515,000			4,584,746	7,099,746	7,099,746
Interfund Transfers	934,000				934,000	934,000
Intergovernmental Expenditures	15,000				15,000	15,000
Balance Available	960,627				960,627	960,627
Total	17,660,399	-	623,612	4,584,746	22,868,757	22,868,757
U. Ambulance Transport Fund						
Fire and Emergency Medical Services	6,737,674				6,737,674	6,737,674
Interfund Transfers	898,418				898,418	898,418
Balance Available	241,584				241,584	241,584
Total	7,877,676	-	-	-	7,877,676	7,877,676
V. Fleet Services Fund						
Public Works	11,256,360		2,422,510		13,678,870	13,678,870
Interfund Transfers	364,000				364,000	364,000
Reserve	10,544,775				10,544,775	10,544,775
Balance Available	243,581				243,581	243,581
Total	22,408,716	-	2,422,510	-	24,831,226	24,831,226
W. Information Systems and Services Fund						
Central Services	7,718,831		724,254		8,443,085	8,443,085
Interfund Transfers	247,000				247,000	247,000
Reserve	2,634,343				2,634,343	2,634,343
Balance Available	367,120				367,120	367,120
Total	10,967,294	-	724,254	-	11,691,548	11,691,548

Summary of Changes to the City of Eugene FY14 Proposed Budget

Fund / Department	FY14 Proposed Budget	Misc. Actions	Budget Committee Actions			FY14 Adopted Budget
			Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
X. Facilities Services Fund						
Central Services	8,330,557	205,320	a 70,670		8,606,547	8,606,547
Planning and Development	271,456		-		271,456	271,456
Capital Projects	150,000			512,173	662,173	662,173
Debt Service	204,255				204,255	204,255
Interfund Transfers	377,000				377,000	377,000
Reserve	8,522,923				8,522,923	8,522,923
Balance Available	2,663,473				2,663,473	2,663,473
Total	20,519,664	205,320	70,670	512,173	21,307,827	21,307,827
a) Restore the City Manager's recommended cuts for one year using \$1.1 million in savings from PERS legislation and \$4.2 million from the Reserve for Revenue Shortfall. The portion of this motion that affects the Facilities Services Fund is associated with the Sheldon Pool facilities maintenance and utilities charges.						
Y. Risk and Benefits Fund						
Central Services	31,536,070		77,598		31,613,668	31,613,668
Debt Service	5,509,600				5,509,600	5,509,600
Interfund Transfers	180,000				180,000	180,000
Reserve	6,602,598				6,602,598	6,602,598
Balance Available	146,069				146,069	146,069
Total	43,974,337	-	77,598	-	44,051,935	44,051,935
Z. Professional Services Fund						
Public Works	5,444,000		1,508		5,445,508	5,445,508
Interfund Transfers	488,000				488,000	488,000
Reserve	2,580,085				2,580,085	2,580,085
Balance Available	1,286,263				1,286,263	1,286,263
Total	9,798,348	-	1,508	-	9,799,856	9,799,856
TOTAL CITY OF EUGENE BUDGET	466,474,529	538,360	7,903,365	54,743,229	529,659,483	529,659,483

FY14 Budget Committee Motions

#	Source	Motion	FY14 Budget Changes			1X\$	Vote	Opposed and Abstain Votes; Absent Members	Notes
			Revenue Change	Expenditure Change	Net Amount				
1	Clark	<p>Move that the Budget Committee recommend the following to City Council:</p> <ol style="list-style-type: none"> 1. Fund the FY14 budget with City Manager's recommended cuts restored for one year by the following: \$1.1 million, PERS savings; \$4.2 million, Reserve for Revenue Shortfall. 2. Budget Committee shall make strong recommendations to Council to set up to six meetings with Budget Committee prior to December 31, 2013 to formulate a long term sustainable financial strategy for the city. 3. Budget shall include restored funding to LRAPA, \$30,000 from the General Fund and \$25,000 in kind. 4. Request that the Chair of the Budget Committee, the Mayor, the Council President and the City Manager develop a proposed process for the additional Budget Committee meetings that would be held after the FY14 budget is adopted. 	\$0	\$5,330,000	\$5,330,000	1X\$	12-4, passed	<p><u>Opposed:</u> Fetherstonhaugh, Poling, Rust, Zelenka</p>	<p>Original motion recommended FY14 cuts to City Hall Facility Reserve for \$1.7 million. Councilor Taylor amended the motion, removing the \$1.7 million cut from the City Hall Facility Reserve, and increasing the cuts to Reserve for Revenue Shortfall from \$2.5 million to \$4.2 million. Councilor Taylor's amendment passed.</p>
2	Smith	<p>Move to:</p> <ol style="list-style-type: none"> 1. Take the FY14 service reduction transition costs in the amount of \$2,752,870 out of the FY14 General Fund operating budget and place these funds into the Reserve for Revenue Shortfall. 2. Reduce the Reserve for Revenue Shortfall and increase the Unappropriated Ending Fund Balance (UEFB) by the same amount in order to ensure compliance with the City Council policy of budgeting UEFB at two months of expenditures. 	\$0	(\$2,752,870)	(\$2,752,870)	1X\$	16-0, passed	<p><u>Opposed:</u> None.</p>	
3	Evans	<p>Move to restore \$175,000 in funding to the Human Service Commission from the Reserve for Revenue Shortfall.</p>	\$0	\$175,000	\$175,000	1X\$	9-7, passed	<p><u>Opposed:</u> Clark, Clarke, Fetherstonhaugh, Poling, Rust, Taylor, Zelenka</p>	

FY14 Budget Committee Motions

Attachment B

#	Source	Motion	FY14 Budget Changes			1X\$	Vote	Opposed and Abstain Votes; Absent Members	Notes
			Revenue Change	Expenditure Change	Net Amount				
4	Pryor	Move that the Budget Committee recommend to the Eugene City Council the FY14 Budget for the City of Eugene that consists of the City Manager's Proposed FY14 Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects, and the budget amendments previously passed by the Budget Committee.	N/A	N/A	N/A		15-1, passed	Opposed: Poling	
5	Evans	Move that the Budget Committee recommend to the Eugene City Council, acting as the Urban Renewal Agency Board of Directors, the FY14 Budget for the Eugene Urban Renewal Agency that consists of the City Manager's FY14 Proposed Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects.	N/A	N/A	N/A		16-0, passed	Opposed: None.	
Total Budget Committee Approved FY14 General Fund Ongoing Motions			\$0	\$0	\$0				
Total Budget Committee Approved FY14 General Fund One-Time Motions			\$0	\$2,752,130	\$2,752,130				

RESOLUTION NO. _____

A RESOLUTION ELECTING TO RECEIVE STATE REVENUE SHARING FUNDS PURSUANT TO SECTION 221.770 OF OREGON REVISED STATUTES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:

Section 1. The City of Eugene, Oregon, for the fiscal year starting [July 1, 2013](#), and ending [June 30, 2014](#), elects to receive distribution of funds from State Revenue Sharing pursuant to Oregon Revised Statutes Section 221.770.

Section 2. The Finance Director of the City of Eugene is hereby requested to file a copy of this Resolution with the Department of Administrative Services of the State of Oregon as prescribed by Oregon Revised Statutes Section 221.770.

The foregoing Resolution adopted the [24th day of June, 2013](#).

City Recorder

RESOLUTION NO. _____

A RESOLUTION CERTIFYING THAT THE CITY OF EUGENE PROVIDES THE MUNICIPAL SERVICES REQUIRED BY OREGON REVISED STATUTES SECTION 221.760 IN ORDER TO RECEIVE STATE SHARED REVENUES.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:

Section 1. The City of Eugene, Oregon, recognizes the desirability of assisting the State officer responsible for determining the eligibility of cities to receive State Shared Revenues under Oregon Revised Statutes Sections 323.455, 366.785 to 366.820, and 471.805.

Section 2. The City of Eugene, Oregon, declares its eligibility to receive such funds as a city located within a county having more than 100,000 inhabitants according to the most recent federal decennial census that provides four or more of the following municipal services, as required by Oregon Revised Statutes Subsection 221.760(1):

- (a) Police Protection.
- (b) Fire Protection.
- (c) Street Construction, Maintenance, and Lighting.
- (d) Sanitary Sewers.
- (e) Storm Sewers.
- (f) Planning, Zoning, and Subdivision Control.

The foregoing Resolution adopted the [24th day of June, 2013](#).

City Recorder

Attachment E

RESOLUTION NO. _____

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS,
DETERMINING, LEVYING AND CATEGORIZING
THE ANNUAL AD VALOREM PROPERTY TAX LEVY
FOR THE CITY OF EUGENE FOR THE FISCAL YEAR
BEGINNING **JULY 1, 2013**, AND ENDING **JUNE 30, 2014****

The City Council of the City of Eugene finds that Adopting the Budget and Making Appropriations is necessary under ORS 294.305 to 294.565.

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:

Section 1. That the budget for the City of Eugene, Oregon, for the year commencing **July 1, 2013** and ending **June 30, 2014**, as set forth in attached Exhibit "A" is hereby Adopted.

Section 2. That the City Council of the City of Eugene, Oregon makes Appropriations for the purposes as set forth in attached Exhibit "A".

Section 3. That a total levy in the amount of **\$7.0058 per \$1,000** of Assessed Value be made against all taxable property within the City of Eugene in general and a **Bonded Debt Levy of \$14,119,151** for the purpose of deriving funds necessary to carry on the different programs and to meet the expenses of the government of the City of Eugene for the fiscal year beginning **July 1, 2013**, and ending **June 30, 2014**; and to create and provide sinking funds and interest funds for the various outstanding bonds and obligations of the City.

Section 4. That the following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$7.0058 per \$1,000 of Assessed Value	\$0
Bonded Debt Fund	\$0	\$14,119,151

Section 5. That the Finance Director of the City of Eugene is hereby requested to certify the levies as herein made and set forth to the County Assessor of Lane County, Oregon, and shall file with the Lane County Assessor and the Lane County County Clerk a copy of the adopted budget for fiscal year **2013/2014**, and such other documents as required by ORS 294.458.

Item 3.

Section 6. That the list of fund titles and numbers set forth in attached Exhibit "B" is hereby adopted, and any fund numbers and fund titles in conflict herewith are hereby repealed.

The foregoing Resolution adopted this [24th day of June, 2013](#).

City Recorder

**Attachment E
(Exhibit A)**

City of Eugene

<u>General Fund</u>	\$
Department Operating	
Central Services	21,600,609
Fire and Emergency Medical Services	25,453,538
Library, Recreation & Cultural Services	25,081,425
Planning and Development	6,039,638
Police	45,490,101
Public Works	6,238,088
Total Department Operating	<u>129,903,399</u>
Non-Departmental	
Debt Service	224,000
Interfund Transfers	4,395,350
Intergovernmental Expenditures	900,000
Contingency	47,000
Reserve*	9,679,726
Unappropriated Ending Fund Balance*	21,670,000
Total Non-Departmental	<u>36,916,076</u>
Total General Fund	<u><u>166,819,475</u></u>
<u>Special Assessment Management Fund</u>	
Department Operating	
Central Services	89,709
Total Department Operating	<u>89,709</u>
Non-Departmental	
Interfund Transfers	8,000
Misc. Fiscal Transactions	30,000
Reserve*	50,000
Balance Available*	1,134,442
Total Non-Departmental	<u>1,222,442</u>
Total Special Assessment Management Fund	<u><u>1,312,151</u></u>
<u>Road Fund</u>	
Department Operating	
Public Works	11,562,590
Total Department Operating	<u>11,562,590</u>
Non-Departmental	
Interfund Transfers	779,000
Balance Available*	1,751,705
Total Non-Departmental	<u>2,530,705</u>
Total Road Fund	<u><u>14,093,295</u></u>
<u>Public Safety Communications Fund</u>	
Department Operating	
Police	3,344,544
Total Department Operating	<u>3,344,544</u>
Non-Departmental	
Interfund Transfers	188,000
Reserve*	1,188,070
Balance Available*	863,126
Total Non-Departmental	<u>2,239,196</u>
Total Public Safety Answering Point Fund	<u><u>5,583,740</u></u>

<u>Telecommunications Registration/Licensing Func</u>		\$
Department Operating		
Central Services		3,226,037
Total Department Operating		<u>3,226,037</u>
Total Capital Projects		<u>184,577</u>
Non-Departmental		
Interfund Transfers		490,000
Reserve*		276,907
Balance Available*		4,243,578
Total Non-Departmental		<u>5,010,485</u>
Total Telecommunications Registration/Licensing Func		<u><u>8,421,099</u></u>
<u>Construction & Rental Housing Fund</u>		
Department Operating		
Fire and Emergency Medical Services		280,280
Planning and Development		5,455,828
Public Works		414,743
Total Department Operating		<u>6,150,851</u>
Non-Departmental		
Interfund Transfers		677,000
Intergovernmental Expenditures		565,000
Balance Available*		1,788,599
Total Non-Departmental		<u>3,030,599</u>
Total Construction & Rental Housing Fund		<u><u>9,181,450</u></u>
<u>Solid Waste/Recycling Fund</u>		
Department Operating		
Central Services		54,962
Planning and Development		759,303
Total Department Operating		<u>814,265</u>
Non-Departmental		
Interfund Transfers		77,000
Balance Available*		381,068
Total Non-Departmental		<u>458,068</u>
Total Solid Waste/Recycling Fund		<u><u>1,272,333</u></u>
<u>Community Development Fund</u>		
Department Operating		
Central Services		6,000
Planning and Development		3,296,938
Total Department Operating		<u>3,302,938</u>
Total Capital Projects		<u>1,137,250</u>
Non-Departmental		
Debt Service		248,000
Interfund Transfers		124,000
Miscellaneous Fiscal Transactions		5,536,337
Reserve*		780,068
Total Non-Departmental		<u>6,688,405</u>
Total Community Development Fund		<u><u>11,128,593</u></u>

<u>Library, Parks and Recreation Special Revenue Fund</u>		\$
Department Operating		
Library, Recreation & Cultural Services	348,500	
Total Department Operating	<u>348,500</u>	
Total Capital Projects	<u>1,175,899</u>	
Non-Departmental		
Reserve*	2,320,567	
Balance Available*	329,855	
Total Non-Departmental	<u>2,650,422</u>	
Total Library, Parks and Recreation Special Revenue Fund	<u><u>4,174,821</u></u>	
<u>General Obligation Debt Service Fund</u>		
Non-Departmental		
Debt Service	13,369,463	
Total Non-Departmental	<u>13,369,463</u>	
Total General Obligation Debt Service Fund	<u><u>13,369,463</u></u>	
<u>Special Assessment Bond Debt Service Fund</u>		
Non-Departmental		
Debt Service	485,000	
Interfund Transfers	10,000	
Reserve*	376,272	
Total Non-Departmental	<u>871,272</u>	
Total Special Assessment Bond Debt Service Fund	<u><u>871,272</u></u>	
<u>General Capital Projects Fund</u>		
Department Operating		
Library, Recreation & Cultural Services	20,000	
Total Department Operating	<u>20,000</u>	
Total Capital Projects	<u>18,864,551</u>	
Non-Departmental		
Debt Service	50,000	
Reserve*	27,560	
Balance Available*	677,832	
Total Non-Departmental	<u>755,392</u>	
Total General Capital Projects Fund	<u><u>19,639,943</u></u>	
<u>Systems Development Capital Projects Fund</u>		
Department Operating		
Planning and Development	87,957	
Public Works	289,212	
Total Department Operating	<u>377,169</u>	
Total Capital Projects	<u>6,168,225</u>	
Non-Departmental		
Interfund Transfers	42,000	
Balance Available*	5,950,438	
Total Non-Departmental	<u>5,992,438</u>	
Total Systems Development Capital Projects Fund	<u><u>12,537,832</u></u>	

<u>Transportation Capital Fund</u>		\$
Total Capital Projects		20,837,155
Non-Departmental		
Debt Service		30,000
Balance Available*		163,133
Total Non-Departmental		193,133
Total Transportation Capital Fund		21,030,288
<u>Special Assessments Capital Projects Fund</u>		
Total Capital Projects		67,064
Non-Departmental		
Interfund Transfers		20,000
Balance Available*		1,355,760
Total Non-Departmental		1,375,760
Total Special Assessments Capital Projects Fund		1,442,824
<u>Municipal Airport Fund</u>		
Department Operating		
Fire and Emergency Medical Services		814,564
Police		462,096
Public Works		6,011,303
Total Department Operating		7,287,963
Total Capital Projects		22,067,623
Non-Departmental		
Interfund Transfers		512,000
Reserve*		4,290,422
Balance Available*		3,874,682
Total Non-Departmental		8,677,104
Total Municipal Airport Fund		38,032,690
<u>Parking Services Fund</u>		
Department Operating		
Central Services		332,518
Planning and Development		3,340,801
Public Works		57,306
Total Department Operating		3,730,625
Total Capital Projects		128,563
Non-Departmental		
Interfund Transfers		1,984,575
Balance Available*		120,534
Total Non-Departmental		2,105,109
Total Parking Services Fund		5,964,297

Wastewater Utility Fund		\$
Department Operating		
Public Works		20,918,924
Total Department Operating		<u>20,918,924</u>
Total Capital Projects		<u>4,655,036</u>
Non-Departmental		
Interfund Transfers		1,408,000
Intergovernmental Expenditures		24,122,800
Balance Available*		1,250,332
Total Non-Departmental		<u>26,781,132</u>
Total Wastewater Utility Fund		<u><u>52,355,092</u></u>
Stormwater Utility Fund		
Department Operating		
Public Works		13,859,384
Total Department Operating		<u>13,859,384</u>
Total Capital Projects		<u>7,099,746</u>
Non-Departmental		
Interfund Transfers		934,000
Intergovernmental Expenditures		15,000
Balance Available*		960,627
Total Non-Departmental		<u>1,909,627</u>
Total Stormwater Utility Fund		<u><u>22,868,757</u></u>
Ambulance Transport Fund		
Department Operating		
Fire and Emergency Medical Services		6,737,674
Total Department Operating		<u>6,737,674</u>
Non-Departmental		
Interfund Transfers		898,418
Balance Available*		241,584
Total Non-Departmental		<u>1,140,002</u>
Total Ambulance Transport Fund		<u><u>7,877,676</u></u>
Fleet Services Fund		
Department Operating		
Public Works		13,678,870
Total Department Operating		<u>13,678,870</u>
Non-Departmental		
Interfund Transfers		364,000
Reserve*		10,544,775
Balance Available*		243,581
Total Non-Departmental		<u>11,152,356</u>
Total Fleet Services Fund		<u><u>24,831,226</u></u>

<u>Information Systems and Services Fund</u>		\$
Department Operating		
Central Services		8,443,085
Total Department Operating		<u>8,443,085</u>
Non-Departmental		
Interfund Transfers		247,000
Reserve*		2,634,343
Balance Available*		367,120
Total Non-Departmental		<u>3,248,463</u>
Total Information Systems and Services Fund		<u><u>11,691,548</u></u>
<u>Facilities Services Fund</u>		
Department Operating		
Central Services		8,606,547
Planning and Development		271,456
Total Department Operating		<u>8,878,003</u>
Total Capital Projects		<u>662,173</u>
Non-Departmental		
Debt Service		204,255
Interfund Transfers		377,000
Reserve*		8,522,923
Balance Available*		2,663,473
Total Non-Departmental		<u>11,767,651</u>
Total Facilities Services Fund		<u><u>21,307,827</u></u>
<u>Risk and Benefits Fund</u>		
Department Operating		
Central Services		31,613,668
Total Department Operating		<u>31,613,668</u>
Non-Departmental		
Debt Service		5,509,600
Interfund Transfers		180,000
Reserve*		6,602,598
Balance Available*		146,069
Total Non-Departmental		<u>12,438,267</u>
Total Risk and Benefits Fund		<u><u>44,051,935</u></u>
<u>Professional Services Fund</u>		
Department Operating		
Public Works		5,445,508
Total Department Operating		<u>5,445,508</u>
Non-Departmental		
Interfund Transfers		488,000
Reserve*		2,580,085
Balance Available*		1,286,263
Total Non-Departmental		<u>4,354,348</u>
Total Professional Services Fund		<u><u>9,799,856</u></u>
Total Resolution		<u><u>529,659,483</u></u>

* Reserves, Balance Available, and Unappropriated Ending Fund Balance amounts are not appropriated for spending and are shown for information purposes only.

**Attachment E
(Exhibit B)**

City of Eugene

<u>Reporting Fund*</u>	<u>Managing Fund</u>	<u>Fund Titles</u>
010	(011 - 041)	General Fund Reporting Fund
	011	General Fund Main Subfund
	031	Cultural Services Fund
	041	Equipment Replacement Fund
110	(114 - 118)	Special Assessment Management Reporting Fund
	114	Local Improvement Assistance Fund
	115	Assessment Management Fund
	117	City Sewer Deferral Fund
	118	Street Subsidy Program Fund
131	131	Road Fund
130	(132 - 134)	Public Safety Communications Reporting Fund
	132	Public Safety Answering Point Fund
	134	Regional Radio System Fund
135	135	Telecommunications Registration/Licensing Fund
150	(151-152)	Construction and Rental Housing Reporting Fund
	151	Construction Permits Fund
	152	Rental Housing Program Fund
155	155	Solid Waste/Recycling Fund
170	(171 - 178)	Community Development Reporting Fund
	171	Community Development Block Grant Fund
	172	CDBG-108/Brownfields Economic Development Initiative Fund
	174	Historic Preservation Loan Fund
	175	Low Income Housing Fund
	176	Community Revitalization Loan Fund
	177	CDBG Loan Program Revolving Fund
	178	HOME Fund
180	(181 - 187)	Library, Parks & Recreation Fund
	181	Library Miscellaneous Trust Fund
	185	Parks & Recreation Miscellaneous Trust Fund
	186	Hayes Trust Fund
	187	Parks Maintenance Fund
211	211	General Obligation Debt Service Fund
250	(251 - 279)	Special Assessment Bond Debt Service Reporting Fund
	251	In-City Assessment Bond Reserve Fund
	277	Special Assessment Bond Series 2006 Fund
	278	Special Assessment Bond Series 2011 Fund
	279	Special Assessment Bond Series 2013 Fund
310	(311 - 324)	General Capital Projects Reporting Fund
	311	General Capital Projects Fund
	314	Housing Capital Projects Fund
	319	Public Art Fund
	321	Parks/Open Space Capital Project Fund
	323	City Hall Replacement Fund
	324	2006 PROS Bond Fund
330	(332 - 336)	Systems Development Capital Projects Reporting Fund
	332	Systems Development Capital Administration Fund
	333	Transportation Systems Development Capital Projects Fund
	334	Wastewater Systems Development Capital Projects Fund
	335	Stormwater Systems Development Capital Projects Fund
	336	Parks Systems Development Capital Projects Fund

* City of Eugene appropriates and reports to these combined funds.

City of Eugene

<u>Reporting Fund*</u>	<u>Managing Fund</u>	<u>Fund Titles</u>
340	(341 - 344)	Transportation Capital Projects Reporting Fund
	341	Road General Capital Fund
	342	Pavement Preservation Program Fund
	343	2008 Street Bond Fund
	344	2012 Street Bond Fund
350	(351 - 352)	Special Assessment Capital Projects Reporting Fund
	351	Special Assessment Capital Fund
	352	Delayed Assessments Fund
510	(511 - 512)	Municipal Airport Reporting Fund
	511	Airport Fund
	512	Airport Construction Fund
520	(525 - 527)	Parking Services Reporting Fund
	525	Parking Operations Fund
	527	Off-Street Parking Fund
530	(532 - 534)	Wastewater Utility Reporting Fund
	532	Wastewater Utility - Capital Fund
	533	Wastewater Utility - Regional Fund
	534	Wastewater Utility - Local Fund
539	(531, 535, 536)	Stormwater Utility Reporting Fund
	531	Stormwater Utility - Capital Fund
	535	Stormwater Utility - Operation Fund
	536	Wetlands Mitigation Bank Fund
592	592	Ambulance Transport Fund
600	(616, 619)	Fleet Services Reporting Fund
	616	Fleet Replacement and Acquisition Fund
	619	Fleet Service Fund
610	(611 - 613)	Information Systems and Services Reporting Fund
	611	Information Systems & Services Fund
	612	Public Safety Information Systems Fund
	613	Central Business Software Fund
615	(614, 617, 618, 635)	Facilities Services Reporting Fund
	614	Facilities Replacement Fund
	617	Atrium Fund
	618	Facilities Maintenance Fund
	635	Facilities Professional Services Fund
620	(622 - 625)	Risk and Benefits Reporting Fund
	622	Risk Management Fund
	623	Employee Health and Benefits Fund
	624	Pension Bond Fund
	625	Other Post Employment Benefits (OPEB) Fund
630	(631,632)	Professional Services Reporting Fund
	631	Professional Services Fund
	632	Parks & Open Space and Maintenance Professional Services Fund

* City of Eugene appropriates and reports to these combined funds.

EUGENE CITY COUNCIL

AGENDA ITEM SUMMARY



**Public Hearing and Action: Resolution Adopting a Supplemental Budget;
Making Appropriations for the City of Eugene for the Fiscal Year
Beginning July 1, 2012 and Ending June 30, 2013**

Meeting Date: June 24, 2013
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 4
Staff Contact: Mia Cariaga
Contact Telephone Number: 541-682-5408

ISSUE STATEMENT

The council approval of the second Supplemental Budget (SB2) for Fiscal Year 2013 (FY13) is requested. Oregon Local Budget Law (ORS 294.471) allows for supplemental budgets in the event of “an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year.” ORS 294.471 also allows for a supplemental budget if there are “funds that are made available by another unit of federal, state or local government and the availability of which could not reasonably be foreseen when preparing the original budget.” This Supplemental Budget does not authorize any increase in the property tax levy and has been published in compliance with the Oregon Local Budget Law.

BACKGROUND

This Supplemental Budget recognizes new revenues and authorizes changes in legal levels of appropriations for the current fiscal year (FY13). A summary of items included in this supplemental budget is presented below:

General Fund

- Recognize \$612,480 in Assistance to Firefighters grant revenue from the Federal Emergency Management Agency (FEMA) and increase operating appropriations in the Fire and EMS Department for training and equipment by the same amount.
- Recognize Oregon Department of Transportation (ODOT) grant revenue in the amount of \$7,244, and increase operating appropriations in the Police Department for DUII equipment by the same amount.
- Increase Municipal Court charges for services revenues by \$850,000, and increase appropriations for Municipal Court intergovernmental pass-through expenditures by the same amount.
- Recognize \$9,600 in Police charges for services and \$15,412 in Police miscellaneous revenues, and increase operating appropriations in the Police Department for various

- public safety programs by \$25,012.
- Reduce the City Council contingency by \$27,000 (bringing the balance to zero), reduce the Reserve for Revenue Shortfall by \$38,000, and increase operating appropriations in the Central Services Department by \$65,000 to cover the costs associated with the May 2013 special election and voter pamphlets.
- Reduce the Reserve for Revenue Shortfall by \$20,000, and increase operating appropriations in the Central Services Department for FY13 Lane Regional Air Protection Agency (LRAPA) dues by the same amount. These funds are appropriated pursuant to the April 2012 Budget Committee motion on FY13 LRAPA funding , which was as follows:

“Allocate to LRAPA \$30,000 from the savings resulting from the temporary closing of Sheldon Pool with another \$25,000 provided through in-kind contributions, contingent on pro rata participation by Lane County and Springfield. If the City is unable to provide the in-kind contribution to LRAPA, then the City Manager will propose funding that \$25,000 as part of Supplemental Budget.”

It is estimated that the total value of FY13 City of Eugene in-kind contributions to LRAPA is \$5,000. No additional funds for LRAPA were appropriated on Supplemental Budget #1. Additional appropriations in the amount of \$20,000 are necessary in order to bring the FY13 City funding for LRAPA to the level previously approved by the Budget Committee.

Road Fund

- Recognize interfund transfer revenue from the Transportation Capital Projects Fund in the amount of \$1,132,000, and increase operating appropriations in the Public Works Department for Lorane Highway street maintenance (\$532,000), Spencer Butte and Skinner Butte park roads maintenance (\$400,000), pedestrian bridge repairs (\$125,000), and Warren Street maintenance (\$75,000).

General Capital Projects Fund

- Recognize interfund transfer revenue from the Facilities Services Fund in the amount of \$750,000, and increase capital appropriations for the City Hall project by the same amount. The intended use of these funds is to cover the costs associated with the initial analysis and design work that is necessary to determine how to best utilize the existing building elements and structure while facilitating new construction on the site per direction provided by the City Council in January 2013.
- Reduce Balance Available by \$40,750 and increase capital appropriations by the same amount to build a helicopter pad at Fire Station #2. These funds were originally received in FY10 from Lifeflight, which is expected to be the primary user of this helipad.

System Development Capital Projects Fund

- Reduce Balance Available by \$600,000 and increase capital appropriations for the Washington Jefferson Skatepark and Urban Plaza by the same amount. These appropriations will supplement capital funding previously provided for this project, funds raised through private donations and partnerships, and grant revenues per direction provided by the City Council in October 2012.

Transportation Capital Projects Fund

- Recognize intergovernmental revenue from the ODOT Safe Routes to Schools grant in the amount of \$456,000, and increase capital appropriations by the same amount for pedestrian and bicycle safety improvements at the Arts and Technology Academy, Prairie Mountain, Irving Elementary, Malabon Elementary, and Meadow View schools.
- Recognize intergovernmental revenue from the ODOT in the amount of \$166,000, and increase capital appropriations by the same amount for ADA compliant ramps and upgraded pedestrian signals at the intersections of 6th and 7th avenues and Blair Boulevard.
- Recognize additional intergovernmental revenue from the ODOT for the Amazon and Willamette River bike path connectors in the amount of \$9,200, and increase capital appropriations for this project by the same amount.
- Reduce Balance Available by \$252,000, and increase capital appropriations for 2012 Street Bond projects by the same amount. These appropriations are needed in order to meet the construction timeline and to start designing and testing the streets included in this bond measure before the bond funds become available.
- Reduce Balance Available by \$1,462,000, increase capital appropriations for local street repairs and slurry seal projects by \$330,000, and create an interfund transfer to the Road Fund for street maintenance and pedestrian bridge repair projects in the amount of \$1,132,000. These funds were originally received from right-of-way vacation revenues.

Municipal Airport Fund

- Recognize \$150,000 in additional charges for services revenues from the airport parking operations, and increase operating appropriations in the Public Works Department by the same amount to cover the cost of advertising and other marketing services for new commercial air service routes and carriers.
- Reduce operating appropriations in the Public Works Department by \$48,000, and increase operating appropriations in the Police Department by the same amount in order to cover projected personnel costs for the remainder of the fiscal year.

Stormwater Utility Fund

- Recognize \$503,732 in intergovernmental revenue associated with the ODOT stormwater mitigation funding, increase Balance Available by \$430,081, and increase capital appropriations to restore wetlands in the Greenhill area by \$73,651.

Facilities Services Fund

- Reduce the Facilities Replacement Reserve by \$750,000 and increase an interfund transfer to the General Capital Projects Fund for the City Hall rebuild project by the same amount.

RELATED CITY POLICIES

Transactions included in this Supplemental Budget conform to the City's Financial Management Goals and Policies.

COUNCIL OPTIONS

Particular requests requiring more information or discussion may be removed from the Supplemental Budget and delayed for action in the following fiscal year Supplemental Budget. In certain cases, there may be financial, legal or operational impacts to delaying budget approval.

These impacts may include Oregon Local Budget Law violations due to exceeding the legal appropriation levels, or delays with implementation of capital projects. The council may also adopt amended appropriation amounts or funding sources for specific items included in this Supplemental Budget.

CITY MANAGER'S RECOMMENDATION

The City Manager recommends approval of the attached resolution adopting the Supplemental Budget.

SUGGESTED MOTION

Move to approve a resolution adopting a Supplemental Budget; making appropriations for the City of Eugene for the Fiscal Year beginning July 1, 2012 and ending June 30, 2013.

ATTACHMENTS

- A. Transaction Summary
- B. Resolution
- C. City Council Contingency Worksheet

FOR MORE INFORMATION

Staff Contact: Pavel Gubanikhin
Telephone: 541-682-5512
Staff E-Mail: Pavel.E.Gubanikhin@ci.eugene.or.us

OR

Staff Contact: Mia Cariaga
Telephone: 541-682-5408
Staff E-Mail: Mia.Cariaga@ci.eugene.or.us

Attachment A

Transaction Summary

010 General Fund

	FY13 Adopted	FY13 SB1 Action	FY13 SB2 Action		FY13 Revised
I. RESOURCES					
BEGINNING WORKING CAPITAL	39,298,848	2,374,590	0		41,673,438
CHANGE TO WORKING CAPITAL					
REVENUE					
Taxes	96,979,000	0	0		96,979,000
Licenses/Permits	5,829,900	305,000	0		6,134,900
Intergovernmental	3,628,903	1,588,865	619,724	a,b	5,837,492
Rental	126,148	0	0		126,148
Charges for Services	10,526,854	1,034,166	859,600	c,d	12,420,620
Fines/Forfeitures	2,618,500	0	0		2,618,500
Miscellaneous	1,322,950	32,189	15,412	d	1,370,551
Interfund Transfers	9,750,241	0	0		9,750,241
Total Revenue	130,782,496	2,960,220	1,494,736		135,237,452
TOTAL RESOURCES	170,081,344	5,334,810	1,494,736		176,910,890
II. REQUIREMENTS					
Department Operating					
Central Services	21,753,409	815,930	85,000	e, f	22,654,339
Fire & Emergency Medical Svcs	25,143,856	1,296,904	612,480	a	27,053,240
Library, Rec & Cultural Svcs	24,660,404	289,262	0		24,949,666
Planning and Development	5,915,447	578,819	0		6,494,266
Police	43,162,817	2,776,709	32,256	b,d	45,971,782
Public Works	6,361,957	151,489	0		6,513,446
Total Department Operating	126,997,890	5,909,113	729,736		133,636,739
Non-Departmental					
Debt Service	231,663	0	0		231,663
Interfund Transfers	4,878,025	1,552,000	0		6,430,025
Contingency	47,000	(20,000)	(27,000)	e	0
Intergovernmental Expenditures	0	275,000	850,000	c	1,125,000
Reserve	14,294,877	100,586	(58,000)	e, f	14,337,463
Reserve for Encumbrances	2,481,889	(2,481,889)	0		0
UEFB	21,150,000	0	0		21,150,000
Total Non-Departmental	43,083,454	(574,303)	765,000		43,274,151
TOTAL REQUIREMENTS	170,081,344	5,334,810	1,494,736		176,910,890

See footnotes on the following page.

010 General Fund

- a) Recognize \$612,480 in Assistance to Firefighters grant revenue from the Federal Emergency Management Agency (FEMA) and increase operating appropriations in the Fire and EMS Department for training and equipment by the same amount. This grant requires a City match of \$153,120, which will be covered within the Department's existing operating budget.
- b) Recognize Oregon Department of Transportation (ODOT) grant revenue in the amount of \$7,244, and increase operating appropriations in the Police Department for DUII equipment by the same amount.
- c) Increase Municipal Court charges for services revenues by \$850,000, and increase appropriations for Municipal Court intergovernmental pass-through expenditures by the same amount.
- d) Recognize \$9,600 in Police charges for services and \$15,412 in Police miscellaneous revenues, and increase operating appropriations in the Police Department for various public safety programs by \$25,012.
- e) Reduce the City Council contingency by \$27,000 (bringing the balance to zero), reduce the Reserve for Revenue Shortfall by \$38,000, and increase operating appropriations in the Central Services Department by \$65,000 to cover the costs associated with the May 2013 special election and voter pamphlets.
- f) Reduce the Reserve for Revenue Shortfall by \$20,000, and increase operating appropriations in the Central Services Department for FY13 Lane Regional Air Protection Agency (LRAPA) dues by the same amount. These funds are appropriated pursuant to the Budget Committee motion on FY13 LRAPA funding that was passed in April 2012.

131 Road Fund

	FY13 Adopted	FY13 SB1 Action	FY13 SB2 Action	FY13 Revised
I. RESOURCES				
BEGINNING WORKING CAPITAL	2,138,489	314,665	0	2,453,154
CHANGE TO WORKING CAPITAL				
REVENUE				
Licenses/Permits	1,648,000	0	0	1,648,000
Intergovernmental	8,713,844	153,728	0	8,867,572
Rental	57,801	0	0	57,801
Charges for Services	34,250	0	0	34,250
Miscellaneous	94,100	0	0	94,100
Interfund Transfers	0	0	1,132,000 a	1,132,000
Total Revenue	10,547,995	153,728	1,132,000	11,833,723
TOTAL RESOURCES	12,686,484	468,393	1,132,000	14,286,877
II. REQUIREMENTS				
Department Operating				
Public Works	10,472,483	(50,129)	1,132,000 a	11,554,354
Total Department Operating	10,472,483	(50,129)	1,132,000	11,554,354
Non-Departmental				
Interfund Transfers	721,000	0	0	721,000
Balance Available	1,493,001	518,522	0	2,011,523
Total Non-Departmental	2,214,001	518,522	0	2,732,523
TOTAL REQUIREMENTS	12,686,484	468,393	1,132,000	14,286,877

131 Road Fund

- a) Recognize interfund transfer revenue from the Transportation Capital Projects Fund in the amount of \$1,132,000, and increase operating appropriations in the Public Works Department for Loraine Highway street maintenance (\$532,000), Spencer Butte and Skinner Butte park roads maintenance (\$400,000), pedestrian bridge repairs (\$125,000), and Warren Street maintenance (\$75,000).

310 General Capital Projects Fund

	FY13 Adopted	FY13 SB1 Action	FY13 SB2 Action	FY13 Revised
I. RESOURCES				
BEGINNING WORKING CAPITAL	23,372,531	(17,156,123)	0	6,216,408
CHANGE TO WORKING CAPITAL				
REVENUE				
Rental	25,000	0	0	25,000
Miscellaneous	31,000	0	0	31,000
Interfund Transfers	2,669,300	400,000	750,000	a 3,819,300
Fiscal Transactions	0	11,654,072	0	11,654,072
Total Revenue	2,725,300	12,054,072	750,000	15,529,372
TOTAL RESOURCES	26,097,831	(5,102,051)	750,000	21,745,780
II. REQUIREMENTS				
Department Operating				
Library, Rec & Cultural Svcs	10,000	0	0	10,000
Total Department Operating	10,000	0	0	10,000
Capital Projects				
Capital Projects	2,754,517	352,728	790,750	a,b 3,897,995
Capital Carryover	22,639,398	(5,469,292)	0	17,170,106
Total Capital Projects	25,393,915	(5,116,564)	790,750	21,068,101
Non-Departmental				
Debt Service	50,000	0	0	50,000
Reserve	27,560	0	0	27,560
Balance Available	616,356	14,513	(40,750)	b 590,119
Total Non-Departmental	693,916	14,513	(40,750)	667,679
TOTAL REQUIREMENTS	26,097,831	(5,102,051)	750,000	21,745,780

310 General Capital Projects Fund

- Recognize interfund transfer revenue from the Facilities Services Fund in the amount of \$750,000, and increase capital appropriations for the City Hall project by the same amount. The intended use of these funds is to cover the costs associated with the initial analysis and design work that is necessary to determine how to best utilize the existing building elements and structure while facilitating new construction on the site per direction provided by the City Council on January 23, 2013.
- Reduce Balance Available by \$40,750 and increase capital appropriations by the same amount to build a helicopter pad at Fire Station #2. These funds were originally received in FY10 from Lifeflight, which is expected to be the primary user of this helipad.

330 System Development Capital Projects Fund

	FY13 Adopted	FY13 SB1 Action	FY13 SB2 Action	FY13 Revised
I. RESOURCES				
BEGINNING WORKING CAPITAL	8,594,915	302,753	0	8,897,668
CHANGE TO WORKING CAPITAL				
REVENUE				
Rental	100,000	0	0	100,000
Charges for Services	1,870,847	0	0	1,870,847
Miscellaneous	40,080	0	0	40,080
Total Revenue	2,010,927	0	0	2,010,927
TOTAL RESOURCES	10,605,842	302,753	0	10,908,595
II. REQUIREMENTS				
Department Operating				
Planning and Development	86,864	0	0	86,864
Public Works	283,907	0	0	283,907
Total Department Operating	370,771	0	0	370,771
Capital Projects				
Capital Projects	1,760,000	(156,000)	600,000	a 2,204,000
Capital Carryover	3,194,176	(555,006)	0	2,639,170
Total Capital Projects	4,954,176	(711,006)	600,000	4,843,170
Non-Departmental				
Interfund Transfers	30,000	0	0	30,000
Balance Available	5,250,895	1,013,759	(600,000)	a 5,664,654
Total Non-Departmental	5,280,895	1,013,759	(600,000)	5,694,654
TOTAL REQUIREMENTS	10,605,842	302,753	0	10,908,595

330 System Development Capital Projects Fund

- a) Reduce Balance Available by \$600,000 and increase capital appropriations for the Washington Jefferson Skatepark and Urban Plaza by the same amount. These appropriations will supplement capital funding previously provided for this project, funds raised through private donations and partnerships, and grant revenues, per direction provided by the City Council on October 24, 2012.

340 Transportation Capital Fund

	FY13 Adopted	FY13 SB1 Action	FY13 SB2 Action		FY13 Revised
I. RESOURCES					
BEGINNING WORKING CAPITAL	18,001,538	(11,570,196)	0		6,431,342
CHANGE TO WORKING CAPITAL					
REVENUE					
Taxes	3,060,000	0	0		3,060,000
Intergovernmental	0	3,180,867	631,200	a,b,c	3,812,067
Rental	40,000	0	0		40,000
Charges for Services	5,000	0	0		5,000
Interfund Transfers	30,000	0	0		30,000
Fiscal Transactions	7,520,000	6,689,644	0		14,209,644
Total Revenue	10,655,000	9,870,511	631,200		21,156,711
TOTAL RESOURCES	28,656,538	(1,699,685)	631,200		27,588,053
II. REQUIREMENTS					
Capital Projects					
Capital Projects	10,860,000	313,303	1,213,200	a,b,c,d,e	12,386,503
Capital Carryover	15,727,247	(3,486,633)	0		12,240,614
Total Capital Projects	26,587,247	(3,173,330)	1,213,200		24,627,117
Non-Departmental					
Debt Service	40,000	0	0		40,000
Interfund Transfers	0	0	1,132,000	e	1,132,000
Balance Available	2,029,291	1,473,645	(1,714,000)	d,e	1,788,936
Total Non-Departmental	2,069,291	1,473,645	(582,000)		2,960,936
TOTAL REQUIREMENTS	28,656,538	(1,699,685)	631,200		27,588,053

340 Transportation Capital Fund

- Recognize intergovernmental revenue from the Oregon Department of Transportation (ODOT) Safe Routes to Schools grant in the amount of \$456,000, and increase capital appropriations by the same amount for pedestrian and bicycle safety improvements at the Arts and Technology Academy, Prairie Mountain, Irving Elementary, Malabon Elementary, and Meadow View schools.
- Recognize intergovernmental revenue from the ODOT in the amount of \$166,000, and increase capital appropriations by the same amount for ADA compliant ramps and upgraded pedestrian signals at the intersections of 6th and 7th Avenues and Blair Boulevard.
- Recognize additional intergovernmental revenue from the ODOT for the Amazon and Willamette River bike path connectors in the amount of \$9,200, and increase capital appropriations for this project by the same amount.
- Reduce Balance Available by \$252,000, and increase capital appropriations for 2012 Street Bond projects by the same amount. These appropriations are needed in order to meet the construction timeline and to start designing and testing the streets included in this bond measure before the bond funds become available.
- Reduce Balance Available by \$1,462,000, increase capital appropriations for local street repairs and slurry seal projects by \$330,000, and create an interfund transfer to the Road Fund in the amount of \$1,132,000. These funds were originally received from right-of-way vacation revenues. The intended use of funds that are being transferred to the Road Fund include Lorane Highway street maintenance (\$532,000), Spencer Butte and Skinner Butte park roads maintenance (\$400,000), pedestrian bridge repairs (\$125,000), and Warren Street maintenance (\$75,000).

510 Municipal Airport Fund

	FY13 Adopted	FY13 SB1 Action	FY13 SB2 Action	FY13 Revised
I. RESOURCES				
BEGINNING WORKING CAPITAL	21,101,355	(4,323,281)	0	16,778,074
CHANGE TO WORKING CAPITAL				
REVENUE				
Intergovernmental	3,990,500	4,188,416	0	8,178,916
Rental	3,460,844	0	0	3,460,844
Charges for Services	4,621,335	0	150,000	a 4,771,335
Fines/Forfeitures	8,000	0	0	8,000
Miscellaneous	12,656	40,000	0	52,656
Fiscal Transactions	71,590	0	0	71,590
Total Revenue	12,164,925	4,228,416	150,000	16,543,341
TOTAL RESOURCES	33,266,280	(94,865)	150,000	33,321,415
II. REQUIREMENTS				
Department Operating				
Fire/Emergency Medical Svcs	785,613	0	0	785,613
Police	412,433	0	48,000	b 460,433
Public Works	5,771,005	32,989	102,000	a,b 5,905,994
Total Department Operating	6,969,051	32,989	150,000	7,152,040
Capital Projects				
Capital Projects	3,485,000	0	0	3,485,000
Capital Carryover	12,776,670	(418,336)	0	12,358,334
Total Capital Projects	16,261,670	(418,336)	0	15,843,334
Non-Departmental				
Interfund Transfers	468,000	0	0	468,000
Reserve	5,745,456	0	0	5,745,456
Balance Available	3,822,103	290,482	0	4,112,585
Total Non-Departmental	10,035,559	290,482	0	10,326,041
TOTAL REQUIREMENTS	33,266,280	(94,865)	150,000	33,321,415

510 Municipal Airport Fund

- a) Recognize \$150,000 in additional charges for services revenues from the airport parking operations, and increase operating appropriations in the Public Works Department by the same amount to cover the cost of advertising and other marketing services for new commercial air service routes and carriers.
- b) Reduce operating appropriations in the Public Works Department by \$48,000, and increase operating appropriations in the Police Department by the same amount in order to cover projected personnel costs for the remainder of the fiscal year.

539 Stormwater Utility Fund

	FY13 Adopted	FY13 SB1 Action	FY13 SB2 Action	FY13 Revised
I. RESOURCES				
BEGINNING WORKING CAPITAL	11,234,103	(3,627,485)	0	7,606,618
CHANGE TO WORKING CAPITAL				
REVENUE				
Licenses/Permits	108,500	0	0	108,500
Intergovernmental	33,000	764,920	503,732 a	1,301,652
Charges for Services	14,445,700	0	0	14,445,700
Miscellaneous	5,500	0	0	5,500
Interfund Transfers	5,000	0	0	5,000
Total Revenue	14,597,700	764,920	503,732	15,866,352
TOTAL RESOURCES	25,831,803	(2,862,565)	503,732	23,472,970
II. REQUIREMENTS				
Department Operating				
Public Works	13,425,334	263,902	0	13,689,236
Total Department Operating	13,425,334	263,902	0	13,689,236
Capital Projects				
Capital Projects	4,791,825	(741,345)	73,651 a	4,124,131
Capital Carryover	5,407,594	(2,230,207)	0	3,177,387
Total Capital Projects	10,199,419	(2,971,552)	73,651	7,301,518
Non-Departmental				
Interfund Transfers	975,000	0	0	975,000
Intergovernmental Expend.	15,000	0	0	15,000
Balance Available	1,217,050	(154,915)	430,081 a	1,492,216
Total Non-Departmental	2,207,050	(154,915)	430,081	2,482,216
TOTAL REQUIREMENTS	25,831,803	(2,862,565)	503,732	23,472,970

539 Stormwater Utility Fund

- a) Recognize \$503,732 in intergovernmental revenue associated with the Oregon Department of Transportation (ODOT) stormwater mitigation funding, increase Balance Available by \$430,081, and increase capital appropriations to restore wetlands in the Greenhill area by \$73,651.

615 Facilities Services Fund

	FY13 Adopted	FY13 SB1 Action	FY13 SB2 Action	FY13 Revised
I. RESOURCES				
BEGINNING WORKING CAPITAL	12,284,904	(92,447)	0	12,192,457
CHANGE TO WORKING CAPITAL				
REVENUE				
Rental	650,000	0	0	650,000
Charges for Services	8,296,009	0	0	8,296,009
Miscellaneous	9,000	0	0	9,000
Interfund Transfers	0	1,000,000	0	1,000,000
Total Revenue	8,955,009	1,000,000	0	9,955,009
TOTAL RESOURCES	21,239,913	907,553	0	22,147,466
II. REQUIREMENTS				
Department Operating				
Central Services	8,576,782	0	0	8,576,782
Planning and Development	266,647	0	0	266,647
Total Department Operating	8,843,429	0	0	8,843,429
Capital Projects				
Capital Projects	150,000	0	0	150,000
Capital Carryover	553,111	(19,779)	0	533,332
Total Capital Projects	703,111	(19,779)	0	683,332
Non-Departmental				
Debt Service	202,160	0	0	202,160
Interfund Transfers	327,000	0	750,000 a	1,077,000
Reserve	8,213,079	1,021,844	(750,000) a	8,484,923
Balance Available	2,951,134	(94,512)	0	2,856,622
Total Non-Departmental	11,693,373	927,332	0	12,620,705
TOTAL REQUIREMENTS	21,239,913	907,553	0	22,147,466

615 Facilities Services Fund

- a) Reduce the Facilities Replacement Reserve by \$750,000 and increase an interfund transfer to the General Capital Projects Fund by the same amount. The intended use of these funds is to cover the costs associated with the initial analysis and design work that is necessary to determine how to best utilize the existing building elements and structure while facilitating new construction on the site per direction provided by the City Council on January 23, 2013.

Resolution Number _____

Attachment B

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2012,
AND ENDING JUNE 30, 2013.**

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A
Municipal Corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, as set forth in attached Exhibit "A" is hereby adopted.

Section 2.

The supplemental amounts for the fiscal year beginning July 1, 2012, and ending June 30, 2013, and for the purposes shown in attached Exhibit "A" are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1)(a), which authorizes the formulation of a supplemental budget resulting from "an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount published in the Adopted Budget publication.

The foregoing resolution adopted this 24th day of June, 2013.

City Recorder

EXHIBIT "A"*In dollars***GENERAL FUND****Departmental Operating**

Central Services	85,000
Fire and Emergency Medical Services	612,480
Police Department	32,256

Total Departmental Operating	729,736
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Non-Departmental

Contingency	(27,000)
* Reserves	(58,000)
Intergovernmental Expenditures	850,000

Total Non-Departmental	765,000
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TOTAL GENERAL FUND	1,494,736
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ROAD FUND**Departmental Operating**

Public Works Department	1,132,000
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Total Departmental Operating	1,132,000
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TOTAL ROAD FUND	1,132,000
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GENERAL CAPITAL PROJECTS FUND**Capital Projects**

Capital Projects	790,750
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Total Capital Projects	790,750
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Non-Departmental

* Balance Available	(40,750)
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Total Non-Departmental	(40,750)
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TOTAL GENERAL CAPITAL PROJECTS FUND	750,000
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SYSTEMS DEVELOPMENT CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	600,000
Total Capital Projects	<u>600,000</u>
Non-Departmental	
* Balance Available	(600,000)
Total Non-Departmental	<u>(600,000)</u>
TOTAL SYSTEMS DEVELOPMENT CAP. PROJECTS FUND	<u>0</u>

TRANSPORTATION CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	1,213,200
Total Capital Projects	<u>1,213,200</u>
Non-Departmental	
Interfund Transfer	1,132,000
* Balance Available	(1,714,000)
Total Non-Departmental	<u>(582,000)</u>
TOTAL TRANSPORTATION CAPITAL PROJECTS FUND	<u>631,200</u>

MUNICIPAL AIRPORT FUND

Departmental Operating	
Police Department	48,000
Public Works	102,000
Total Departmental Operating	<u>150,000</u>
TOTAL MUNICIPAL AIRPORT FUND	<u>150,000</u>

STORMWATER UTILITY FUND

Capital Projects	
Capital Projects	73,651
Total Capital Projects	<u>73,651</u>
Non-Departmental	
* Balance Available	430,081
Total Non-Departmental	<u>430,081</u>
TOTAL STORMWATER UTILITY FUND	<u>503,732</u>

FACILITIES SERVICES FUND

Non-Departmental	
Interfund Transfer	750,000
* Reserves	<u>(750,000)</u>
Total Non-Departmental	<u>0</u>
TOTAL FACILITES SERVICES FUND	<u>0</u>
TOTAL REQUIREMENTS - ALL FUNDS	<u><u>4,661,668</u></u>

* Reserves, Balance Available, and UEFB amounts are not appropriated for spending and are shown for information purposes only.

FY13 GENERAL FUND CONTINGENCY

Attachment C

Date CC Reviewed	Request Description	\$ Request	Approved \$ Amount	Balance
12/10/2012	Resources Beginning Appropriation	\$47,000		\$47,000
	Starting Balances	\$47,000		\$47,000
	Expenditures Supplemental Budget #1			
	November 2012 Voter Pamphlet Costs	(\$20,000)	(\$20,000)	
	SB1 Subtotal	(\$20,000)	(\$20,000)	
	Balance as of SB1			\$27,000
6/24/2013	Expenditures Supplemental Budget #2			
	May 2013 Election and Voter Pamphlet Costs (full estimated cost is \$65,000)	(\$27,000)	\$0	
	SB2 Subtotal	(\$27,000)	\$0	\$0
	Balance if SB2 request is approved			\$0

EUGENE URBAN RENEWAL AGENCY

AGENDA ITEM SUMMARY



Public Hearing and Action: A Resolution of the Urban Renewal Agency
of the City of Eugene Adopting the Budget, Making Appropriations,
and Declaring the Amount of Tax to be Certified
for the Fiscal Year Beginning July 1, 2013 and Ending June 30, 2014

Meeting Date: June 24, 2013
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 5
Staff Contact: Mia Cariaga
Contact Telephone Number: (541) 682-5408

ISSUE STATEMENT

This meeting is to conduct a public hearing and take action to adopt the fiscal year 2013-2014 (FY14) budget for the Urban Renewal Agency (URA) of the City of Eugene. Oregon Local Budget Law requires the URA Board of Directors to conduct a public hearing to receive testimony on the FY14 URA budget as approved by the Budget Committee. ORS 294.456 requires the URA Board of Directors to pass a resolution adopting the budget, making appropriations, determining, levying and categorizing the ad valorem property taxes for the next fiscal year.

BACKGROUND

Financial and Resource Considerations

Financial and resource considerations are detailed in the FY14 URA Proposed Budget document and in the Budget Committee meeting materials, which are available at www.eugene-or.gov/budgetcommittee.

Budget Committee Recommendation

Budget Committee review of the FY14 URA budget consisted of five meetings held on May 23, May 28, May 30, June 3 and June 5, 2013. Public comment was received at three of the Budget Committee meetings. A Budget Committee public hearing on the FY14 budget was conducted on June 5, 2013.

The Budget Committee's final recommendation on the FY14 URA budget, approved on June 5, 2013, is as follows:

“Move that the Budget Committee recommend to the Eugene City Council, acting as the Urban Renewal Agency Board of Directors, the FY14 Budget for the Eugene Urban Renewal Agency that consists of the City Manager's FY14 Proposed Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year

encumbrances and prior year capital projects.” This motion passed 16-0.

A summary of the Budget Committee changes to the FY14 URA Proposed Budget is provided in Attachment A.

Timing

Under the Oregon Local Budget Law, the FY14 URA budget must be adopted by June 30, 2013, and a copy of the adopting resolution must be filed with the Lane County Assessor by July 15, 2013.

Other Background Information

The FY14 Proposed Budget document, Budget Committee meeting materials, and Budget Committee FY14 budget motions are available on the City’s website at www.eugene-or.gov/budget.

RELATED CITY POLICIES

The FY14 URA budget was prepared following guidelines established in the Financial Management Goals and Policies.

URA BOARD OF DIRECTORS OPTIONS

After the public hearing on the FY14 budget as approved by the Budget Committee has been held, the URA Board of Directors may make changes to the FY14 budget.

The board may reduce budgeted appropriations in any fund by any amount, as long as resources and requirements remain in balance. No additional process steps are required when appropriations are reduced by the URA Board of Directors.

Budgeted appropriations may also be increased by the board. If the total appropriation increase in any of the reporting funds is less than \$5,000 or 10 percent of the fund’s appropriations as approved by the Budget Committee, whichever is greater, then no additional process steps are required. However, if the appropriations in any fund are increased by more than those limits, the URA Board of Directors must publish a revised budget notice and hold another public hearing before the adjusted budget can be adopted. Due to the timing requirements associated with the budget notice publication, the last option would effectively preclude the adoption of the FY14 budget by June 30, 2013, which would constitute a violation of the Oregon Local Budget Law.

If members of the URA Board of Directors wish to amend the FY14 budget resolution, the motion must contain specific appropriation line(s) being altered in the resolution, and each motion must be self-balancing, meaning that a resource and a requirement must exactly offset each other.

URA DIRECTOR’S RECOMMENDATION

The Agency Director recommends adoption of the FY14 URA budget as approved by the Budget Committee.

SUGGESTED MOTION

Move to approve a resolution of the Urban Renewal Agency of the City of Eugene adopting the budget and making appropriations for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

ATTACHMENTS

- A. Summary of Changes to the FY14 Proposed Budget
- B. Resolution Adopting the FY14 Urban Renewal Agency Budget
 - Exhibit A - Fund Schedules
 - Exhibit B - Fund Names

FOR MORE INFORMATION

Staff Contact: Mia Cariaga
Telephone: 541-682-5408
Staff E-Mail: Mia.Cariaga@ci.eugene.or.us

OR

Staff Contact: Pavel Gubanikhin
Telephone: 541-682-5512
Staff E-Mail: Pavel.E.Gubanikhin@ci.eugene.or.us

**Summary of Changes to the Urban Renewal Agency
of the City of Eugene FY14 Proposed Budget**

Attachment A

Fund / Department	FY14 Proposed Budget	<----- Budget Committee Actions ----->				FY14 Adopted Budget
		Misc. Actions	Encumbrances Reserve/Carryover	Capital Carryover	Budget Comm. Recommend.	
A. <u>Downtown General Fund</u>						
Planning and Development	205,000				205,000	205,000
Miscellaneous Fiscal Transactions	366,000				366,000	366,000
Balance Available	35,000				35,000	35,000
Total	606,000	-	-	-	606,000	606,000
B. <u>Downtown Debt Service Fund</u>						
Debt Service	1,648,400				1,648,400	1,648,400
Interfund Transfers	205,000				205,000	205,000
Balance Available	748,498				748,498	748,498
Total	2,601,898	-	-	-	2,601,898	2,601,898
C. <u>Downtown Capital Projects Fund</u>						
Capital Projects	-			543,672	543,672	543,672
Balance Available	17,058				17,058	17,058
Total	17,058	-	-	543,672	560,730	560,730
D. <u>Riverfront General Fund</u>						
Planning and Development	229,738				229,738	229,738
Balance Available	6,750,507				6,750,507	6,750,507
Total	6,980,245	-	-	-	6,980,245	6,980,245
E. <u>Riverfront Capital Projects Fund</u>						
Capital Projects	-			430,000	430,000	430,000
Balance Available	23,813				23,813	23,813
Total	23,813	-	-	430,000	453,813	453,813
TOTAL URBAN RENEWAL AGENCY BUDGET	10,229,014	-	-	973,672	11,202,686	11,202,686

Attachment B

RESOLUTION NO. _____

**A RESOLUTION OF THE URBAN RENEWAL AGENCY OF THE CITY OF EUGENE
ADOPTING THE BUDGET, MAKING APPROPRIATIONS,
AND DECLARING THE AMOUNT OF TAX TO BE RECEIVED
FOR THE FISCAL YEAR BEGINNING **JULY 1, 2013** AND ENDING **JUNE 30, 2014**.**

The Urban Renewal Agency of the City of Eugene finds that adopting the budget and making appropriations is necessary under ORS 294.305 to ORS 294.565.

NOW, THEREFORE,

BE IT RESOLVED by the Urban Renewal Agency of the City of Eugene, as follows:

Section 1. The budget for the Urban Renewal Agency of the City of Eugene for the Fiscal Year beginning **July 1, 2013** and ending **June 30, 2014**, set forth in attached Exhibit "A" is hereby adopted.

Section 2. The amounts for the Fiscal Year beginning **July 1, 2013** and ending **June 30, 2014**, and for the purposes shown in the attached Exhibit "A" are hereby appropriated.

Section 3. That the following be certified to the County Assessor of Lane County, Oregon:

The Downtown Plan Area is an Option One plan that shall receive the maximum amount of revenue that may be raised by dividing the taxes under section 1c, Article IX, of the Oregon Constitution.

The Riverfront Plan Area shall receive the maximum amount of revenue that may be raised by dividing the taxes under section 1c, Article IX, of the Oregon Constitution. This plan shall be certified under Section 3, Other Standard Rate Plans.

Section 4. That the City of Eugene Finance Director is hereby requested to certify the levies as herein made and set forth to the County Assessor of Lane County, Oregon, and shall file with the County Assessor a copy of the budget as finally adopted, and such other documents as required by ORS 294.458.

Section 5. The list of fund numbers and fund titles set forth in attached Exhibit "B" is hereby adopted, and any fund numbers or fund titles in conflict herewith are hereby repealed.

The foregoing Resolution adopted this **24th day of June, 2013**.

Director

**Attachment B
(Exhibit A)**

Urban Renewal Agency of the City of Eugene

<u>Downtown General Fund</u>	\$
Department Operating	
Planning and Development	205,000
Total Department Operating	<u>205,000</u>
Non-Departmental	
Miscellaneous Fiscal Transactions	366,000
Balance Available*	35,000
Total Non-Departmental	<u>401,000</u>
Total Downtown General Fund	<u><u>606,000</u></u>
 <u>Downtown Debt Service Fund</u> 	
Non-Departmental	
Debt Service	1,648,400
Interfund Transfers	205,000
Balance Available*	748,498
Total Non-Departmental	<u>2,601,898</u>
Total Downtown Debt Service Fund	<u><u>2,601,898</u></u>
 <u>Downtown Capital Projects Fund</u> 	
Total Capital Projects	<u>543,672</u>
Non-Departmental	
Interfund Transfers	-
Balance Available*	17,058
Total Non-Departmental	<u>17,058</u>
Total Downtown Capital Projects Fund	<u><u>560,730</u></u>
 <u>Riverfront General Fund</u> 	
Department Operating	
Planning and Development	229,738
Total Department Operating	<u>229,738</u>
Non-Departmental	
Balance Available*	6,750,507
Total Non-Departmental	<u>6,750,507</u>
Total Riverfront General Fund	<u><u>6,980,245</u></u>

Urban Renewal Agency of the City of Eugene**Riverfront Capital Projects Fund**

Total Capital Projects	<u>430,000</u>
Non-Departmental	
Balance Available*	<u>23,813</u>
Total Non-Departmental	<u>23,813</u>
Total Riverfront Capital Projects Fund	<u><u>453,813</u></u>
Total Resolution	<u><u>11,202,686</u></u>

* Balance Available amounts are not appropriated for spending and are shown for information purposes only.

**Attachment B
(Exhibit B)****Urban Renewal Agency**

<u>Reporting Fund</u>	<u>Managing Fund</u>	<u>Fund Titles</u>
817	817	Downtown General Fund
812	812	Downtown Debt Service Fund
813	813	Downtown Capital Projects Fund
821	821	Riverfront General Fund
823	823	Riverfront Capital Projects Fund

EUGENE URBAN RENEWAL AGENCY

AGENDA ITEM SUMMARY



**Public Hearing and Action: Resolution Adopting a Supplemental Budget;
Making Appropriations for the Urban Renewal Agency of the City of Eugene
for the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013**

Meeting Date: June 24, 2013
Department: Central Services
www.eugene-or.gov

Agenda Item Number: 6
Staff Contact: Mia Cariaga
Contact Telephone Number: (541) 682-5408

ISSUE STATEMENT

Urban Renewal Agency Board approval of the second Supplemental Budget (SB2) for Fiscal Year 2012-2013 (FY13) is requested. Oregon Local Budget Law (ORS 294.471) allows for supplemental budgets in the event of "an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year". This Supplemental Budget does not authorize any increase in the property tax levy and has been published in compliance with the Oregon Local Budget Law.

BACKGROUND

The only transaction included in this Supplemental Budget is to recognize revenue from the sale of surplus property located east of the Federal Courthouse at 799 Ferry Street to Northwest Community Credit Union (NWCCU) in the amount of \$1,231,503, increase capital appropriations for the system development charges to be paid by the Riverfront Urban Renewal District (\$350,000) and for the Agripac Building relocation (\$180,000), and increase Balance Available in the URA Riverfront Capital Projects Fund by \$701,503.

The Urban Renewal Agency approved the sale of this property to NWCCU on October 31, 2012. The terms of the sale approved by the URA included an agreement that the system development charges (SDCs) associated with the construction of the new NWCCU facility will be paid by the Agency. The total amount of these charges is estimated at \$350,000.

The historic Agripac building was moved to the temporary Eugene Water & Electric Board (EWEB) site in May of this year. Riverfront URA funds were used to abate the asbestos within the building, demolish the additions to the original structure, and move the structure to the EWEB site. This Supplemental Budget provides \$180,000 to cover the cost of these services.

RELATED CITY POLICIES

Transaction included in this Supplemental Budget conforms to the City's Financial Management

Goals and Policies.

AGENCY OPTIONS

Particular requests requiring more information or discussion may be removed from the Supplemental Budget and delayed for action in a future Supplemental Budget. In certain cases, there may be financial, legal or operational impacts to delaying budget approval.

A delay in appropriating funding for the Agripac building relocation will result in a budget violation due to the FY13 expenditures in excess of the legal appropriation limit that have already been incurred. A delay in appropriation of funds for the NWCCU system development charges will not have an immediate impact, but will require a Supplemental Budget action in FY14 due to this expense being a condition of the property sale.

AGENCY DIRECTOR'S RECOMMENDATION

The Urban Renewal Agency Director recommends approval of the attached resolution adopting the Supplemental Budget.

SUGGESTED MOTION

Move to approve a resolution adopting a Supplemental Budget; making appropriations for the Urban Renewal Agency of the City of Eugene for the Fiscal Year beginning July 1, 2012, and ending June 30, 2013.

ATTACHMENTS

- A. Transaction Summary
- B. Resolution

FOR MORE INFORMATION

Staff Contact: Pavel Gubanikhin
Telephone: 541-682-5512
Staff E-Mail: Pavel.E.Gubanikhin@ci.eugene.or.us

OR

Staff Contact: Mia Cariaga
Telephone: 541-682-5408
Staff E-Mail: Mia.Cariaga@ci.eugene.or.us

Transaction Summary

823 Urban Renewal Agency Riverfront Capital Projects Fund

	FY13 Adopted	FY13 SB1 Action	FY13 SB2 Action		FY13 Revised
I. RESOURCES					
BEGINNING WORKING CAPITAL	164,123	232	0		164,355
CHANGE TO WORKING CAPITAL					
REVENUE					
Miscellaneous	0	0	1,231,503	a	1,231,503
Total Revenue	0	0	1,231,503		1,231,503
TOTAL RESOURCES	164,123	232	1,231,503		1,395,858
II. REQUIREMENTS					
Capital Projects					
Capital Projects	0	0	530,000	a	530,000
Capital Carryover	141,500	0	0		141,500
Total Capital Projects	141,500	0	530,000		671,500
Non-Departmental					
Balance Available	22,623	232	701,503	a	724,358
Total Non-Departmental	22,623	232	701,503		724,358
TOTAL REQUIREMENTS	164,123	232	1,231,503		1,395,858

823 Urban Renewal Agency Riverfront Capital Projects Fund

a) Recognize revenue from the sale of surplus property at 799 Ferry Street to Northwest Credit Union, increase capital appropriations for the system development charges to be paid by the Riverfront Urban Renewal District (\$350,000) and the Agripac building relocation (\$180,000), and increase Balance Available by \$701,503.

Resolution Number _____

Attachment B

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE URBAN RENEWAL AGENCY
OF THE CITY OF EUGENE
FOR THE FISCAL YEAR BEGINNING **JULY 1, 2012**,
AND ENDING **JUNE 30, 2013****

The Urban Renewal Agency of the City of Eugene finds that adopting the Supplemental Budget and making appropriations is necessary under ORS 294.471.

NOW THEREFORE,

BE IT RESOLVED BY THE URBAN RENEWAL AGENCY OF THE CITY OF EUGENE as follows:

Section 1.

That the Supplemental Budget for the Urban Renewal Agency of the City of Eugene, Oregon, for the fiscal year beginning **July 1, 2012**, and ending **June 30, 2013**, as set forth in attached Exhibit "A" is hereby adopted.

Section 2.

The supplemental amounts for the fiscal year beginning **July 1, 2012**, and ending **June 30, 2013**, and for the purposes shown in attached Exhibit "A" are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "an occurrence or condition which had not been ascertained at the time of the preparation of a budget for the current year or current budget period which requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount published in the Annual Budget publication.

The foregoing resolution adopted this **24th day of June, 2013**.

Director

EXHIBIT "A"*In dollars***URBAN RENEWAL AGENCY RIVERFRONT CAPITAL PROJECTS FUND****Capital Projects**

Capital Projects	530,000
Total Capital Projects	<u>530,000</u>

Non-Departmental

* Balance Available	701,503
Total Non-Departmental	<u>701,503</u>

TOTAL URA RIVERFRONT CAPITAL PROJECTS FUND	<u>1,231,503</u>
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TOTAL REQUIREMENTS - ALL FUNDS	<u>1,231,503</u>
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* Reserves and Balance Available amounts are not appropriated for spending and are shown for information purposes only.