



It's Your Library

The Library of the Future

Community members' priorities:

- Create young readers: early literacy
- Connect to the online world: public internet access
- Satisfy curiosity: lifelong learning
- Visit a comfortable place: physical and virtual spaces.

 We want

Existing Service Level

GENERAL FUND with no levy



Existing Service Level

 Maintain three full-service locations at current hours:

Downtown: 61 hours across 7 days

Bethel: 26 hours across 5 days

Sheldon: 26 hours across 5 days

- Library website offering 24/7 access
- Some off-site services



To increase access

- More open hours
- More neighborhood branches
- More services delivered directly to the community
- More availability and training for new technologies
- More current library collections and spaces



Levy Option ONE



Levy Option One

- Hours restored at Sheldon & Bethel: 48 hours across 6 days
- Hours at Downtown: add back Sunday mornings
- Library Spot Kiosk: automated self-service in high-traffic community location



Levy Option One Library Spot Kiosk



- Automated self–service
- High-traffic community location
- Convenient place and more open hours for check out, returns, and more



Levy Option One

Hours restored:

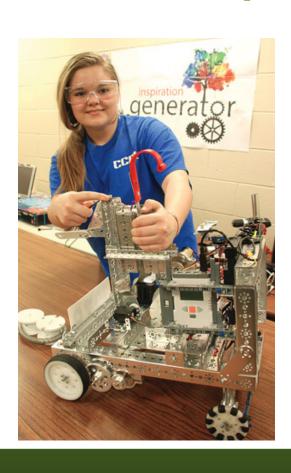
Sheldon & Bethel: 48 hours across 6 days

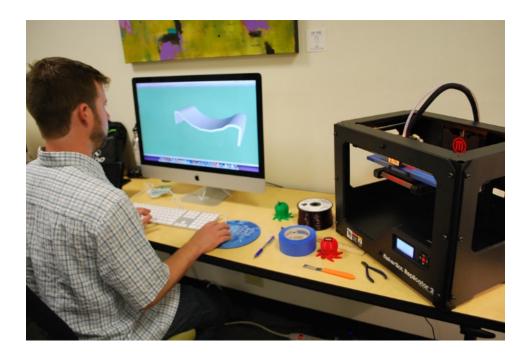
Downtown: add Sunday mornings

- Library Spot Kiosk: automated self-service in high-traffic community location
- Enhanced Makerspace



Levy Option One Comprehensive Makerspace





Levy Option One

Hours restored:

Sheldon & Bethel: 48 hours across 6 days

Downtown: add Sunday mornings

- Library Spot Kiosk: automated self-service in high-traffic community location
- Enhanced Makerspace
- Restore materials budget to FY09 levels

Total: \$1.8 to \$2.0 million a year - \$25 to \$30 per year for a typical household



Levy Option TWO

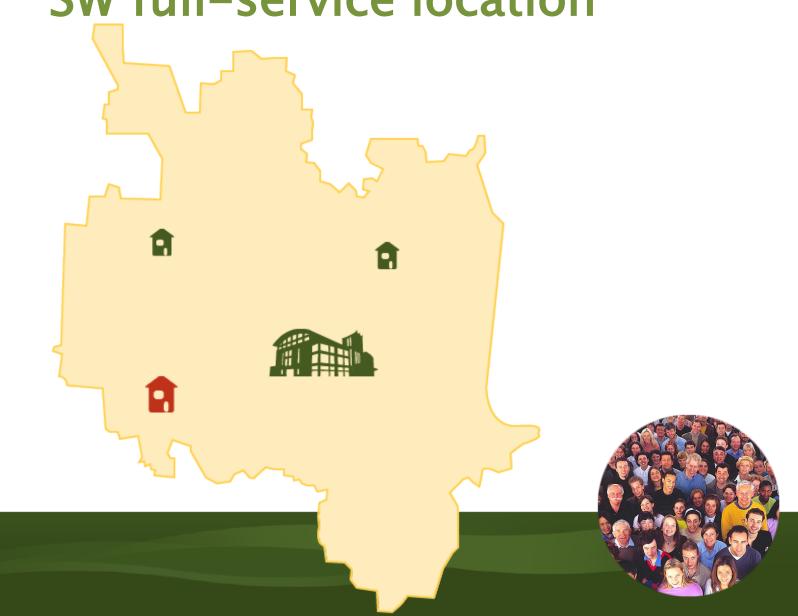


Levy Option Two

Add another full-service location



Levy Option Two SW full-service location



Levy Option Two

- Add another full-service location
- Outreach to meet people where they are



Levy Option Two Community Outreach



Outreach to meet people where they are:

Off site visits to connect with a wide variety of community members.



Levy Option Two Community Outreach



Outreach to meet people where they are:

Bringing technology tools, hands-on instruction, activities, and borrowable items



Levy Option Two Community Outreach



Outreach to meet people where they are:

Bringing technology tools, hands-on instruction, activities, and borrowable items



Levy Option Two

- Add another full-service location
- Outreach to meet people where they are
- Lend tablets and/or notebook computers
- Expand Downtown hours

Total: \$2.8 to \$3.0 million a year - \$35 to \$40 per year for a typical household

Levy Option THREE



Levy Option Three

 Two more full-service locations: making a total of Downtown plus 5 branches



Levy Option Three NE & SE Full-Service Locations

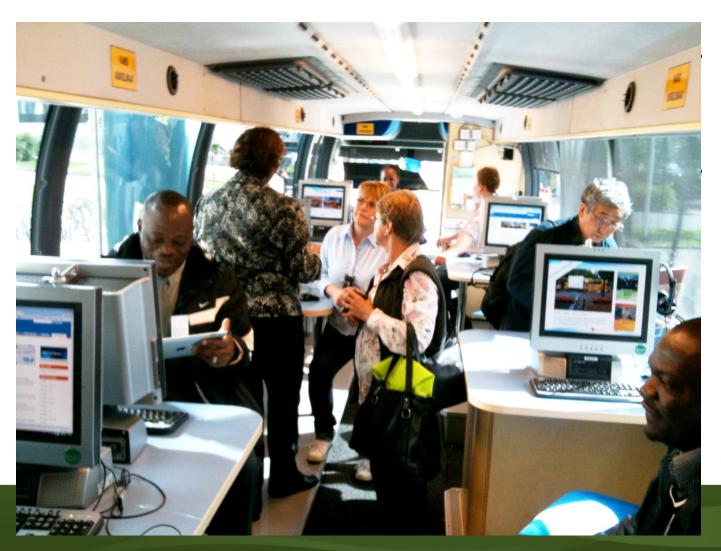


Levy Option Three

- Two more full-service locations: making a total of Downtown plus 5 branches
- Double community outreach visits



Levy Option Three Doubling Community Outreach



add a 2nd vehicle to visit more community locations Larger vehicle so people can board for technology instruction and other services



Levy Option Three

- Two more full-service locations: making a total of Downtown plus 5 branches
- Double community outreach visits

Total: \$4.3 to \$4.5 million a year - \$55 to \$60 per year for a typical household







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