# COUNCIL RESOLUTION NO. 5414

# A RESOLUTION AMENDING THE
# TRANSPORTATION SDC PROJECT PLAN.

**PASSED: 8:0**

**REJECTED:**

**OPPOSED:**

**ABSENT:**

**CONSIDERED: July 22, 2024**

## A RESOLUTION AMENDING THE
## TRANSPORTATION SDC PROJECT PLAN.

### The City Council of the City of Eugene finds that:

A.       On November 26, 2018, the City of Eugene Transportation SDC Project Plan ("the Plan") was adopted by Resolution No. 5253. The Plan includes a list of the transportation capital improvements that the City intends to fund, in whole or in part, with revenues from a System Development Charge ("SDC") improvement fee, as provided in ORS 223.309.

B.       Since the Plan was adopted, new projects have emerged that are not in the plan but that enhance system capacity and are otherwise consistent with transportation SDC funding eligibility. These new projects will help meet city goals related to economic development, land use, safety, community livability and climate mitigation.

### NOW, THEREFORE,

### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, a Municipal Corporation of the State of Oregon, as follows:

Section 1.  The Transportation SDC Project Plan is hereby amended as follows:

A.       Add the following italicized text to the list of projects in the Appendix A table entitled "2035 Transportation System Plan (TSP) Project List" under the "Multimodal -- Other Projects" subheading:

| TSP No. | Project Name | Timeframe | Total Cost | Existing Capacity Replacement Cost | New Capacity Costs | Growth Share of New Capacity | Growth Cost | Other Funds Applied | Net TSDC – Eligible Costs | TSDC % |
|---|---|---|---|---|---|---|---|---|---|---|
| *MM-17 | Clear Lake Road Complete Street Upgrades | 20-year | $5,100,000 | 0 | $5,100,000 | 57% | $2,907,000 | $797,130 | $2,109,870 | 41% |
| *MM-18 | Terry Street Extension – Existing Terminus to Clear Lake Road | 20-year | $4,300,000 | 0 | $4,300,000 | 100% | $4,300,000 | $1,581,609 | $2,718,391 | 63% |

| TSP No. | Project Name | Timeframe | Total Cost | Existing Capacity Replacement Cost | New Capacity Costs | Growth Share of New Capacity | Growth Cost | Other Funds Applied | Net TSDC – Eligible Costs | TSDC % |
|---|---|---|---|---|---|---|---|---|---|---|
| * MM-3 | *Local Arterial Bridge Over the Willamette River to the North of the Beltline Highway* | *20-year* | *$83,000,000* | *0* | *$83,000,000* | *18%* | *$15,349,924* | *$10,349,924* | *$5,000,000* | *6%* |

**B.** Add the following italicized text to the list of projects in the Appendix A table entitled "2035 Transportation System Plan (TSP) Project List" under the "Development-Driven Projects" subheading:

| TSP No. | Project Name | Timeframe | Total Cost | Existing Capacity Replacement Cost | New Capacity Costs | Growth Share of New Capacity | Growth Cost | Other Funds Applied | Net TSDC – Eligible Costs | TSDC % |
|---|---|---|---|---|---|---|---|---|---|---|
| * UD-16 | *Terry Street Extension – Clear Lake Road to Airport Road* | *20-year* | *$8,700,000* | *0* | *$8,700,000* | *100%* | *$8,700,000* | *$3,200,000* | *$5,500,000* | *63%* |

**C.** Add the following italicized text to the list of projects in the Appendix A table entitled "2035 Transportation System Plan (TSP) Project List" under the "Shared Use Path" subheading:

| TSP No. | Project Name | Timeframe | Total Cost | Existing Capacity Replacement Cost | New Capacity Costs | Growth Share of New Capacity | Growth Cost | Other Funds Applied | Net TSDC – Eligible Costs | TSDC % |
|---|---|---|---|---|---|---|---|---|---|---|
| * N/A | *N. Delta Road Path – Stapp Drive to Ayres Road* | *20-year* | *$1,412,000* | *100%* | *$1,412,000* | *100%* | *$1,412,000* | *0* | *$1,412,000* | *100%* |
| * N/A | *Howard Avenue – River Road to Howard Elementary School* | *20-year* | *$1,008,054* | *100%* | *$1,008,054* | *100%* | *$1,008,054* | *0* | *$1,008,054* | *100%* |

**D.** Add the following italicized text at the end of the Appendix A table entitled "2035 Transportation System Plan (TSP) Project List":
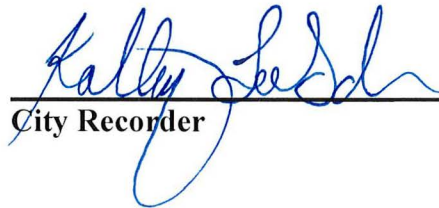
*\* Project added by City Council in July 2024. Project costs are not included in the subtotals, below, or in the table titled "SDC Summary: Improvement Fee Component" on Page A-1.*

**E.** Update the Maps in Appendix B to include the projects described in subsections A-C, above.

**Section 2**.  The City Recorder, at the request of or with the consent of the City Attorney, is authorized to administratively correct any reference errors contained in this Resolution.

**Section 3**.  This Resolution is effective immediately upon its passage by the City Council.

**The foregoing Resolution adopted the 22nd day of July, 2024.**

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**City Recorder**