



COUNCIL RESOLUTION NO. 5428

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE BIENNIUM BEGINNING JULY 1, 2023,
AND ENDING JUNE 30, 2025.**

PASSED: 8:0

REJECTED:

OPPOSED:

ABSENT:

CONSIDERED: December 9, 2024



Resolution Number 5428

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE BIENNIUM BEGINNING JULY 1, 2023,
AND ENDING JUNE 30, 2025.**

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the biennial budget beginning July 1, 2023, and ending June 30, 2025, as set forth in attached Exhibit A is hereby adopted.

Section 2.

The supplemental amounts for the biennium beginning July 1, 2023, and ending June 30, 2025, and for the purposes shown in attached Exhibit A are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.

The foregoing resolution adopted this 9th day of December, 2024.



City Recorder

EXHIBIT A

Amounts
in dollars

GENERAL FUND

Department Operating	
Central Services	192,500
Fire and Emergency Medical Services	(132,500)
Library, Recreation and Cultural Services	120,016
Planning and Development	247,000
Police	1,741,263
Public Works	<u>(1,100,000)</u>
Total Department Operating	<u>1,068,279</u>
Non-Departmental	
* Reserves	<u>235,484</u>
Total Non-Departmental	<u>235,484</u>
TOTAL GENERAL FUND	<u><u>1,303,763</u></u>

ROAD FUND

Department Operating	
Public Works	<u>1,053,909</u>
Total Department Operating	<u>1,053,909</u>
TOTAL ROAD FUND	<u><u>1,053,909</u></u>

COMMUNITY DEVELOPMENT FUND

Department Operating	
Planning and Development	<u>194,800</u>
Total Department Operating	<u>194,800</u>
Non-Departmental	
Special Payments	<u>(194,800)</u>
Total Non-Departmental	<u>(194,800)</u>
TOTAL COMMUNITY DEVELOPMENT FUND	<u><u>0</u></u>

LIBRARY, PARKS AND RECREATION SPECIAL REVENUE FUND

Capital Projects	
Capital Projects	<u>2,002,000</u>
Total Capital Projects	<u>2,002,000</u>
TOTAL LIBRARY, PARKS AND REC. SPECIAL REVENUE FUND	<u><u>2,002,000</u></u>

GENERAL CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	1,144,912
Total Capital Projects	<u>1,144,912</u>
Non-Departmental	
Interfund Transfers	380,000
Total Non-Departmental	<u>380,000</u>
TOTAL GENERAL CAPITAL PROJECTS FUND	<u>1,524,912</u>

SYSTEMS DEVELOPMENT CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	465,000
Total Capital Projects	<u>465,000</u>
Non-Departmental	
Interfund Transfers	150,000
* Balance Available	(615,000)
Total Non-Departmental	<u>(465,000)</u>
TOTAL SYSTEMS DEVELOPMENT CAPITAL PROJECTS FUND	<u>0</u>

TRANSPORTATION CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	2,823,588
Total Capital Projects	<u>2,823,588</u>
Non-Departmental	
* Reserves	940,000
Total Non-Departmental	<u>940,000</u>
TOTAL TRANSPORTATION CAPITAL PROJECTS FUND	<u>3,763,588</u>

MUNICIPAL AIRPORT FUND

Capital Projects	
Capital Projects	11,754,792
Total Capital Projects	<u>11,754,792</u>
TOTAL MUNICIPAL AIRPORT FUND	<u>11,754,792</u>

PARKING SERVICES FUND

Non-Departmental		
	Interfund Transfers	22,500
*	Balance Available	<u>22,500</u>
Total Non-Departmental		45,000
TOTAL PARKING SERVICES FUND		<u>45,000</u>

WASTEWATER UTILITY FUND

Department Operating		
	Public Works	2,537,000
Total Department Operating		<u>2,537,000</u>
Capital Projects		
	Capital Projects	(67,000)
Total Capital Projects		<u>(67,000)</u>
Non-Departmental		
	Interfund Transfers	67,000
*	Balance Available	(245,000)
	Special Payments	2,292,000
Total Non-Departmental		<u>2,114,000</u>
TOTAL WASTEWATER UTILITY FUND		<u>4,584,000</u>

STORMWATER UTILITY FUND

Department Operating		
	Public Works	1,731,000
Total Department Operating		<u>1,731,000</u>
Capital Projects		
	Capital Projects	338,141
Total Capital Projects		<u>338,141</u>
Non-Departmental		
*	Balance Available	(1,524,000)
Total Non-Departmental		<u>(1,524,000)</u>
TOTAL STORMWATER UTILITY FUND		<u>545,141</u>

AMBULANCE TRANSPORT FUND

Department Operating	
Fire and Emergency Medical Services	702,294
Total Department Operating	<u>702,294</u>
TOTAL AMBULANCE TRANSPORT FUND	<u><u>702,294</u></u>

RISK AND BENEFITS FUND

Non-Departmental	
Interfund Transfers	153,000
* Balance Available	<u>(153,000)</u>
Total Non-Departmental	0
TOTAL RISK AND BENEFITS FUND	<u><u>0</u></u>

TOTAL REQUIREMENTS - ALL FUNDS	<u><u><u>27,279,399</u></u></u>
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* Reserves and Balance Available are not appropriated for spending and are shown for informational purposes only.