ADMINISTRATIVE ORDER NO. 58-25-05 of the City Manager of the City of Eugene

REGARDING THE OPPORTUNITY TO COMMENT ON A PROPOSAL TO IMPLEMENT INFLATIONARY ADJUSTMENTS TO SYSTEMS DEVELOPMENT CHARGES FOR TRANSPORTATION SYSTEM, LOCAL WASTEWATER SYSTEM, REGIONAL WASTEWATER SYSTEM, STORMWATER SYSTEM, AND PARKS AND RECREATION SYSTEM.

The City Manager of the City of Eugene finds as follows:

- A. Section 2.020 of the Eugene Code, 1971 (EC), authorizes the City Manager of the City of Eugene to determine and set fees and charges to be imposed by the City for services, goods, use of municipal property, and licenses and permits. EC 7.710(5) and Section 2.4 of the Eugene Systems Development Charge (SDC) Methodology authorize the City Manager to adopt by administrative order, pursuant to EC 2.020, a change in the amount of a reimbursement fee or an improvement fee if the change in amount is based on: (1) the periodic application of an adopted specific cost index (inflationary adjustment); or (2) a modification to any of the factors related to rate that are incorporated in the established methodologies, so long as the fees are not increased by more than five percent within any 12-month period.
- **B.** Transportation, Local Wastewater, Regional Wastewater, Stormwater, and Parks and Recreation System SDC rates have been established most recently by Administrative Order No. 58-24-09-F, effective July 1, 2024.
- C. Section 2.4 of the City of Eugene SDC Methodology provides for periodic inflationary adjustments to the SDC rates for the Transportation, Local Wastewater, Regional Wastewater, Stormwater, and Parks and Recreation systems by applying the Engineering News-Record 20-City National Average Construction Cost Index (CCI) values from March 2024 to March 2025. For the purposes of land acquisition costs in the calculation of the Parks and Recreation SDC rate adjustment, the City uses the Lane County Assessor's Office Certified Ratio Study.
- **D.** The proposed inflationary adjustments of SDC rates are based on the CCI change from March 2024 to March 2025, resulting in a proposed increase of 1.85%. The Lane County Assessor's Office Certified Ratio Study reported 20.37% median movement of real market land values in the City of Eugene's taxing districts between calendar years 2023 (January 1, 2023, to January 1, 2024) and 2024 (January 1, 2024, to January 1, 2025). Standard practice to determine the inflationary adjustment to the Parks and Recreation SDC rates combines these adjustment values in a weighted average methodology, which would result in a Parks and Recreation SDC rate increase of 9.34%. However, the SDC rate increase for the Parks and Recreation system proposed by this Administrative Order is only 5.00%, in alignment with City policies and goals to minimize financial burdens on development.
- **E.** Pursuant to Sections 2.020 and 7.710(5) of the Eugene Code, 1971, to Section 2.4 of the SDC Methodology, and to the recommendation of the Metropolitan Wastewater

Management Commission, and after considering the applicable policies, enactments and directives of the City Council, the amount charged for these services by the City in the past, the full costs of providing the services, the amounts charged by other comparable providers and the revenue needs of the City (see Exhibit C), I propose to implement inflationary increases to the SDC rates for the Transportation, Local Wastewater, Regional Wastewater, Stormwater, and Parks and Recreation Systems as shown in Exhibit A to this Order.

F. I find that the inflationary adjustments to rates set forth in Exhibit A to this Order are consistent with adopted policies of the City, are in conformity with applicable state law, and are authorized by Section 7.710(5) of the Eugene Code, 1971. I further find that the rates set out in Exhibit A for the Transportation, Local Wastewater, Regional Wastewater, Stormwater, and Parks and Recreation systems should be implemented effective July 1, 2025.

On the basis of these findings, I order that:

- 1. Copies of this Administrative Order, including the current and proposed inflationary adjustments attached as Exhibit A, and a Notice substantially conforming to the Notice of proposed adjustments attached as Exhibit B, shall be:
 - **a.** Provided to the Mayor and City Councilors;
 - **b.** Made available to persons who have requested such notice; and
 - **c.** Posted at two locations at City Hall.
- 2. Notice of the inflationary adjustments shall be provided to persons who have requested notification of such information.
- **3.** A Notice substantially conforming to the Notice of proposed adjustments attached as Exhibit B shall be published in the Register Guard newspaper.

Dated this 18th day of April, 2025.

JWB

DE

Jifer Willer

RTH RTH

Matt Rodrigues

Sarah Medary City Manager

Regarding the Opportunity to Comment on a Proposal to Make Inflationary Adjustments to Systems Development Charges (Transportation, Local and Regional Wastewater, Stormwater, and Parks and Recreation Systems)

Transportation System*			
		Current Charge	Proposed Charge
Cost per trip		\$3,691.03	\$3,759.31
Local Wastew	vater System*		
Eugene Local WW SDC Use Code	Description	Current Charge (RDU: Residential Dwelling Unit as defined in SDC Methodology App. A)	Proposed Charge (RDU: Residential Dwelling Unit as defined in SDC Methodology App. A)
1F	Single-Family / Duplex Housing	537.03 per RDU + (Sq Ft Living Area x \$0.1301)	\$546.97 per RDU + (Sq Ft Living Area x \$0.1325)
1X	Mixed Use with Residential	537.03 per RDU + (Sq Ft Living Area x \$0.1301)	\$546.97 per RDU + (Sq Ft Living Area x \$0.1325)
11	Multi-Family Housing	537.03 per RDU + (Sq Ft Living Area x \$0.1301)	\$546.97 per RDU + (Sq Ft Living Area x \$0.1325)
12 A, B, & C	Elderly Housing Attach, Detach, & Group/Retirement Home	537.03 per RDU + (Sq Ft Living Area x \$0.1301)	\$546.97 per RDU + (Sq Ft Living Area x \$0.1325)
13	Residential Hotel	537.03 per RDU + (Sq Ft Living Area x \$0.1301)	\$546.97 per RDU + (Sq Ft Living Area x \$0.1325)
14	Mobile Home Park	537.03 per RDU + (Sq Ft Living Area x \$0.1301)	\$546.97 per RDU + (Sq Ft Living Area x \$0.1325)
Eugene Local WW SDC Use Code	Description	Current Charge (per Plumbing Fixture Unit)	Proposed Charge (per Plumbing Fixture Unit)
15	Hotels, Motels, Lodging	\$75.28	\$76.67
21	Beverage/Food Mfg	\$162.08	\$165.08
24	Wood Products	\$195.01	\$198.62
2X	Light Mfg./Printing	\$230.36	\$234.62
3X	Manufacturing	\$238.61	\$243.02
4X	Transportation & Utilities	\$74.13	\$75.50
41	Fire Station	\$31.53	\$32.11
51	Wholesale Trade	\$86.96	\$88.57
54	Retail Trade / Grocery	\$222.84	\$226.96
55	Retail Trade Automotive	\$31.86	\$32.45
59	Retail Trade Other	\$162.37	\$165.37
5A	Restaurant - Fast Food	\$103.51	\$105.42
5B	Restaurant - Low to Med Turnover	\$254.16	\$258.86

\$91.34

\$93.03

30	Restaurant - Higher Turnover		Ş 31. 34	\$55.05
5D	Drinking Establishments		\$223.69	\$227.83
5E	Take/Bake & Pick Up/Delivery Establishments		\$107.77	\$109.76
5X	Retail Trade / Clothing & Dry Goods		\$51.38	\$52.33
61	Financial Offices / Banks		\$69.13	\$70.41
62	Other Services		\$116.00	\$118.15
63	Rental/Storage Services		\$26.39	\$26.88
64	Automotive & Other Repair Services		\$65.79	\$67.01
65	Medical Services		\$116.97	\$119.13
66	Construction Trade Services		\$55.70	\$56.73
67	Government Services, Office/Business Parks	;	Based on Specific Use	of Development
68	Education / Cultural		\$63.72	\$64.90
69	Churches/Clubs/Organizations		\$63.88	\$65.06
6A1	Laundry Services (Linen, Uniform)		\$2,192.79	\$2,233.36
6A2	Laundry, Self-Service		\$1,219.10	\$1,241.65
6A3	Dry Cleaning Service (with or w/out laundry services)		\$147.68	\$150.41
6B	Car Wash		\$1,076.30	\$1,096.21
6X	Professional/Real Estate/Insurance	\$275.69		\$280.79
71/	Entertainment, Recreation & Sports \$359.7		4	\$366.40
7X	Entertainment, Recreation & Sports		\$359.74	70000
7X 82	Veterinarian Service		\$359.74 \$100.86	\$102.73
82	•			· ·
82 Regional (M\ Eugene Wastewater	Veterinarian Service	Flow Estimation Unit (FEU)		·
82 Regional (M\ Eugene	Veterinarian Service WMC) Wastewater System**		\$100.86 Current Charge (per	\$102.73 Proposed Charge (per
82 Regional (M\ Eugene Wastewater Use Code	Veterinarian Service VMC) Wastewater System** Type of Establishment	Estimation Unit (FEU)	\$100.86 Current Charge (per FEU)	\$102.73 Proposed Charge (per FEU) \$1,137.15
Regional (M\ Eugene Wastewater Use Code	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL	Estimation Unit (FEU) TGSF	\$100.86 Current Charge (per FEU) \$1,127.53	\$102.73 Proposed Charge (per FEU) \$1,137.15
Regional (MV Eugene Wastewater Use Code 4X 63	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL MINI WAREHOUSE	Estimation Unit (FEU) TGSF TGSF	\$100.86 Current Charge (per FEU) \$1,127.53 \$338.26	\$102.73 Proposed Charge (per FEU) \$1,137.15 \$341.14
Regional (MV Eugene Wastewater Use Code 4X 63 4X	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL MINI WAREHOUSE UTILITIES	Estimation Unit (FEU) TGSF TGSF	\$100.86 Current Charge (per FEU) \$1,127.53 \$338.26 \$1,127.53	\$102.73 Proposed Charge (per FEU) \$1,137.15 \$341.14 \$1,137.15
Regional (MV Eugene Wastewater Use Code 4X 63 4X 1X	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL MINI WAREHOUSE UTILITIES OTHER RESIDENTIAL (SFD W/OTHER USES)	Estimation Unit (FEU) TGSF TGSF TGSF	\$100.86 Current Charge (per FEU) \$1,127.53 \$338.26 \$1,127.53 \$1,973.18	\$102.73 Proposed Charge (per FEU) \$1,137.15 \$341.14 \$1,137.15 \$1,990.00
Regional (MV Eugene Wastewater Use Code 4X 63 4X 1X 11	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL MINI WAREHOUSE UTILITIES OTHER RESIDENTIAL (SFD W/OTHER USES) OTHER RESIDENTIAL - MULTI FAMILY OTHER RESIDENTIAL - RESIDENTIAL	Estimation Unit (FEU) TGSF TGSF TGSF DU DU	\$100.86 Current Charge (per FEU) \$1,127.53 \$338.26 \$1,127.53 \$1,973.18 \$1,691.29	\$102.73 Proposed Charge (per FEU) \$1,137.15 \$341.14 \$1,137.15 \$1,990.00 \$1,705.72
Regional (MV Eugene Wastewater Use Code 4X 63 4X 1X 11	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL MINI WAREHOUSE UTILITIES OTHER RESIDENTIAL (SFD W/OTHER USES) OTHER RESIDENTIAL - MULTI FAMILY OTHER RESIDENTIAL - RESIDENTIAL HOTEL/MOTEL OTHER RESIDENTIAL - MOBILE HOME	Estimation Unit (FEU) TGSF TGSF DU DU TGSF	\$100.86 Current Charge (per FEU) \$1,127.53 \$338.26 \$1,127.53 \$1,973.18 \$1,691.29 \$2,255.06	\$102.73 Proposed Charge (per FEU) \$1,137.15 \$341.14 \$1,137.15 \$1,990.00 \$1,705.72 \$2,274.29
Regional (MV Eugene Wastewater Use Code 4X 63 4X 1X 11	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL MINI WAREHOUSE UTILITIES OTHER RESIDENTIAL (SFD W/OTHER USES) OTHER RESIDENTIAL - MULTI FAMILY OTHER RESIDENTIAL - RESIDENTIAL HOTEL/MOTEL OTHER RESIDENTIAL - MOBILE HOME PARK OTHER RESIDENTIAL - SMALL HOME < =	Estimation Unit (FEU) TGSF TGSF DU DU TGSF DU TGSF	\$100.86 Current Charge (per FEU) \$1,127.53 \$338.26 \$1,127.53 \$1,973.18 \$1,691.29 \$2,255.06 \$1,691.29	\$102.73 Proposed Charge (per FEU) \$1,137.15 \$341.14 \$1,137.15 \$1,990.00 \$1,705.72 \$2,274.29 \$1,705.72
Regional (MV Eugene Wastewater Use Code 4X 63 4X 1X 11 13	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL MINI WAREHOUSE UTILITIES OTHER RESIDENTIAL (SFD W/OTHER USES) OTHER RESIDENTIAL - MULTI FAMILY OTHER RESIDENTIAL - RESIDENTIAL HOTEL/MOTEL OTHER RESIDENTIAL - MOBILE HOME PARK OTHER RESIDENTIAL - SMALL HOME < = 800 SQ FT	Estimation Unit (FEU) TGSF TGSF DU DU TGSF DU TGSF	\$100.86 Current Charge (per FEU) \$1,127.53 \$338.26 \$1,127.53 \$1,973.18 \$1,691.29 \$2,255.06 \$1,691.29 \$1,691.29	\$102.73 Proposed Charge (per FEU) \$1,137.15 \$341.14 \$1,137.15 \$1,990.00 \$1,705.72 \$2,274.29 \$1,705.72
Regional (MV Eugene Wastewater Use Code 4X 63 4X 1X 11 13	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL MINI WAREHOUSE UTILITIES OTHER RESIDENTIAL (SFD W/OTHER USES) OTHER RESIDENTIAL - MULTI FAMILY OTHER RESIDENTIAL - RESIDENTIAL HOTEL/MOTEL OTHER RESIDENTIAL - MOBILE HOME PARK OTHER RESIDENTIAL - SMALL HOME < = 800 SQ FT SFD / DUPLEX MOTEL / HOTEL PUBLIC PARK	Estimation Unit (FEU) TGSF TGSF DU DU TGSF DU DU TGSF DU TGSF	\$100.86 Current Charge (per FEU) \$1,127.53 \$338.26 \$1,127.53 \$1,973.18 \$1,691.29 \$2,255.06 \$1,691.29 \$1,691.29 \$1,691.29 \$1,693.18	\$102.73 Proposed Charge (per FEU) \$1,137.15 \$341.14 \$1,137.15 \$1,990.00 \$1,705.72 \$2,274.29 \$1,705.72 \$1,705.72 \$1,990.00
Regional (MV Eugene Wastewater Use Code 4X 63 4X 1X 11 13	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL MINI WAREHOUSE UTILITIES OTHER RESIDENTIAL (SFD W/OTHER USES) OTHER RESIDENTIAL - MULTI FAMILY OTHER RESIDENTIAL - RESIDENTIAL HOTEL/MOTEL OTHER RESIDENTIAL - MOBILE HOME PARK OTHER RESIDENTIAL - SMALL HOME < = 800 SQ FT SFD / DUPLEX MOTEL / HOTEL	Estimation Unit (FEU) TGSF TGSF DU DU TGSF DU TGSF DU TGSF	\$100.86 Current Charge (per FEU) \$1,127.53 \$338.26 \$1,127.53 \$1,973.18 \$1,691.29 \$2,255.06 \$1,691.29 \$1,691.29 \$1,691.29 \$1,691.29 \$1,753.18	\$102.73 Proposed Charge (per FEU) \$1,137.15 \$341.14 \$1,137.15 \$1,990.00 \$1,705.72 \$2,274.29 \$1,705.72 \$1,705.72 \$1,990.00 \$3,203.05
Regional (MV Eugene Wastewater Use Code 4X 63 4X 1X 11 13 14 11 15 7X	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL MINI WAREHOUSE UTILITIES OTHER RESIDENTIAL (SFD W/OTHER USES) OTHER RESIDENTIAL - MULTI FAMILY OTHER RESIDENTIAL - RESIDENTIAL HOTEL/MOTEL OTHER RESIDENTIAL - MOBILE HOME PARK OTHER RESIDENTIAL - SMALL HOME < = 800 SQ FT SFD / DUPLEX MOTEL / HOTEL PUBLIC PARK MULTIPURPOSE RECREATION FACILITY	Estimation Unit (FEU) TGSF TGSF DU DU TGSF DU TGSF DU TGSF	\$100.86 Current Charge (per FEU) \$1,127.53 \$338.26 \$1,127.53 \$1,973.18 \$1,691.29 \$2,255.06 \$1,691.29 \$1,691.29 \$1,691.29 \$1,804.05	\$102.73 Proposed Charge (per FEU) \$1,137.15 \$341.14 \$1,137.15 \$1,990.00 \$1,705.72 \$2,274.29 \$1,705.72 \$1,705.72 \$1,990.00 \$3,203.05 \$1,819.43
Regional (MV Eugene Wastewater Use Code 4X 63 4X 1X 11 13 14 11 15 7X 7X	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL MINI WAREHOUSE UTILITIES OTHER RESIDENTIAL (SFD W/OTHER USES) OTHER RESIDENTIAL - MULTI FAMILY OTHER RESIDENTIAL - RESIDENTIAL HOTEL/MOTEL OTHER RESIDENTIAL - MOBILE HOME PARK OTHER RESIDENTIAL - SMALL HOME < = 800 SQ FT SFD / DUPLEX MOTEL / HOTEL PUBLIC PARK MULTIPURPOSE RECREATION FACILITY (Indoor)	Estimation Unit (FEU) TGSF TGSF DU DU TGSF DU TGSF DU TGSF TGSF TGSF TGSF	\$100.86 Current Charge (per FEU) \$1,127.53 \$338.26 \$1,127.53 \$1,973.18 \$1,691.29 \$2,255.06 \$1,691.29 \$1,691.29 \$1,691.29 \$1,804.05 \$1,804.05	\$102.73 Proposed Charge (per FEU) \$1,137.15 \$341.14 \$1,137.15 \$1,990.00 \$1,705.72 \$2,274.29 \$1,705.72 \$1,705.72 \$1,990.00 \$3,203.05 \$1,819.43 \$1,819.43
Regional (MV Eugene Wastewater Use Code 4X 63 4X 1X 11 13 14 11 15 7X 7X	Veterinarian Service VMC) Wastewater System** Type of Establishment TRUCK TERMINAL MINI WAREHOUSE UTILITIES OTHER RESIDENTIAL (SFD W/OTHER USES) OTHER RESIDENTIAL - MULTI FAMILY OTHER RESIDENTIAL - RESIDENTIAL HOTEL/MOTEL OTHER RESIDENTIAL - MOBILE HOME PARK OTHER RESIDENTIAL - SMALL HOME < = 800 SQ FT SFD / DUPLEX MOTEL / HOTEL PUBLIC PARK MULTIPURPOSE RECREATION FACILITY (Indoor) THEATER	Estimation Unit (FEU) TGSF TGSF DU DU TGSF DU TGSF DU TGSF TGSF TGSF TGSF TGSF TGSF TGSF	\$100.86 Current Charge (per FEU) \$1,127.53 \$338.26 \$1,127.53 \$1,973.18 \$1,691.29 \$2,255.06 \$1,691.29 \$1,691.29 \$1,691.29 \$1,804.05 \$1,804.05 \$1,804.05	\$102.73 Proposed Charge (per FEU) \$1,137.15 \$341.14 \$1,137.15 \$1,990.00 \$1,705.72 \$2,274.29 \$1,705.72 \$1,705.72 \$1,990.00 \$3,203.05 \$1,819.43 \$1,819.43

Restaurant - Higher Turnover

5C

Exhibit A to Administrative Order No. 58-25-05

7X	HEALTH CLUB	TGSF	\$1,804.05	\$1,819.43
7X	BOWLING ALLEY	TGSF	\$1,804.05	\$1,819.43
7X	RECREATIONAL CENTER	TGSF	\$1,804.05	\$1,819.43
3X	INDUSTRIAL PROCESS LOW STRENGTH	TGALEF	\$11,275.30	\$11,371.46
3X	INDUSTRIAL PROCESS MEDIUM STRENGTH	TGALEF	\$15,879.97	\$16,015.27
3X	INDUSTRIAL PROCESS HIGH STRENGTH	TGALEF	\$22,019.52	\$22,207.03
3X	INDUSTRIAL PROCESS VERY HIGH STRENGTH	TGALEF	\$28,159.08	\$28,398.78
3X	INDUSTRIAL PROCESS SUPER HIGH STRENGTH	TGALEF	\$34,298.64	\$34,590.54
68	ELEMENTARY SCHOOL	TGSF	\$563.76	\$568.57
68	MIDDLE SCHOOL	TGSF	\$563.76	\$568.57
68	HIGH SCHOOL	TGSF	\$563.76	\$568.57
68	COMMUNITY COLLEGE	TGSF	\$563.76	\$568.57
68	UNIVERSITY	TGSF	\$563.76	\$568.57
69	CHURCH	TGSF	\$563.76	\$568.57
68	DAY CARE CENTER	TGSF	\$563.76	\$568.57
68	LIBRARY	TGSF	\$563.76	\$568.57
69	FRATERNAL ORGANIZATION	TGSF	\$563.76	\$568.57
54	SERVICE STATION / MARKET	TGSF	\$2,858.39	\$2,882.75
65	HOSPITAL	TGSF	\$2,381.99	\$2,402.29
65	NURSING HOME	TGSF	\$1,691.29	\$1,705.72
65	CLINIC, MEDICAL OFFICE	TGSF	\$1,691.29	\$1,705.72
5A	FAST FOOD RESTAURANT	TGSF	\$14,079.54	\$14,199.39
82	VETERINARIAN SERVICES	TGSF	\$2,255.06	\$2,274.29
67	OFFICE PARK	TGSF	\$1,127.53	\$1,137.15
67	BUSINESS PARK	TGSF	\$1,127.53	\$1,137.15
67	GOVERNMENT BUILDING	TGSF	\$1,127.53	\$1,137.15
67	US POST OFFICE	TGSF	\$1,127.53	\$1,137.15
59	RETAIL	TGSF	\$563.76	\$568.57
5B	QUALITY RESTAURANT	TGSF	\$14,079.54	\$14,199.39
5C	HIGH TURNOVER RESTAURANT	TGSF	\$14,079.54	\$14,199.39
5D	EATING PLACE WITH MINIMAL FOOD PREPARATION [food is assembled from prepackaged food products and cooking, other than warming, is not required]	TGSF	\$3,382.59	\$3,411.44
5D	DRINKING PLACE WITH MINIMAL FOOD PREPARATION [Includes coffee houses and juice bars where appropriate]	TGSF	\$3,833.60	\$3,866.30
5D	DRINKING PLACE WITH RESTAURANT LIKE FOOD PREPARATION	TGSF	\$14,079.54	\$14,199.39
5D	DRINKING PLACE	TGSF	\$3,833.60	\$3,866.30
64	AUTO CARE	TGSF	\$635.20	\$640.61
55	NEW CAR SALES	TGSF	\$563.76	\$568.57

6B	CAR WASH	TGSF	\$5,637.65	\$5,685.73
55	TIRE STORE	TGSF	\$563.76	\$568.57
54	SUPERMARKET	TGSF	\$3,963.51	\$3,997.26
54	CONVENIENCE MARKET	TGSF	\$2,029.55	\$2,046.86
5X	DISCOUNT MARKET	TGSF	\$338.26	\$341.14
5X	FURNITURE STORE	TGSF	\$338.26	\$341.14
7X	VIDEO ARCADE	TGSF	\$1,804.05	\$1,819.43
61	FINANCIAL INSTITUTION	TGSF	\$1,240.28	\$1,250.86
12B	ELDERLY HOUSING - DETACHED	TGSF	\$1,127.53	\$1,137.15
12A	ELDERLY HOUSING - ATTACHED	TGSF	\$1,127.53	\$1,137.15
12C	CONGREGATE ELDERLY CARE FACILITY	TGSF	\$1,127.53	\$1,137.15
21	HEAVY INDUSTRY/INDUSTRIAL^^	TGSF	\$563.76	\$568.57
2X	HEAVY INDUSTRY/INDUSTRIAL^^	TGSF	\$563.76	\$568.57
24	HEAVY INDUSTRY/INDUSTRIAL^^	TGSF	\$563.76	\$568.57
3X	HEAVY INDUSTRY/INDUSTRIAL^^	TGSF	\$563.76	\$568.57
3X	HEAVY INDUSTRY/INDUSTRIAL	TGSF	\$563.76	\$568.57
6X	GENERAL OFFICE BLDG	TGSF	\$1,127.53	\$1,137.15
51	WHOLESALE TRADE	TGSF	\$563.76	\$568.57
5X	CLOTHING / DRYGOODS / HOUSEWARES	TGSF	\$338.26	\$341.14
6A	LAUNDRY	TGSF	\$1,127.53	\$1,137.15
62	OTHER SERVICES	TGSF	\$1,127.53	\$1,137.15
66	CONSTRUCTION TRADE	TGSF	\$1,127.53	\$1,137.15
68	OTHER EDUCATIONAL/CULTURAL	TGSF	\$563.76	\$568.57
7X	OTHER ENTERTAINMENT	TGSF	\$1,804.05	\$1,819.43
Varies	SHOPPING CENTER	TGSF	\$1,127.53	\$1,137.15

ABBREVIATIONS for Regional (MWMC) Wastewater System

TGSF - THOUSAND GROSS SQUARE FEET

TSFGLA - THOUSAND SQUARE FEET GROSS LEASABLE AREA

DU - DWELLING UNIT

TGALEF - THOUSAND GALLONS ESTIMATED FLOW

VFP - VEHICLE FUELING POSITIONS

NOTES for Regional (MWMC) Wastewater System

^^Process flow is in addition to other flow

Stormwater System*

General System Capacity	Current Charge	Proposed Charge
Small Residential (building footprint ≤ 1,000 sq. ft.)	\$481.44	\$490.35
Medium Residential (building footprint > 1,000 sq.ft. and < 3,000 sq. ft.)	\$775.64	\$789.99
Small Duplex (unit building footprints ≤ 1,000 sq. ft.)	\$935.25	\$952.55
Medium Duplex (unit building footprints > 1,000 sq. ft.)	\$1,551.29	\$1,579.99

Manufactured Home Park		
Per Space (assumes 1,684 sq. ft. per space)	\$450.41	\$458.74
Plus, Per sq. ft. actual impervious surface area, addt'l	\$0.268	\$0.273
common areas	3 0.208	
All Other Development - Per sq. ft. actual impervious surface	\$0.268	\$0.273
area and/or equivalent LID System Capacity	Current Charge	
		Proposed Charge
Small Residential (building footprint ≤ 1,000 sq. ft.) Medium Residential (building footprint > 1,000 sq.ft. and < 3,000	\$4,308.75	\$4,388.46
sq. ft.)	\$6,941.87	\$7,070.29
Small Duplex (unit building footprints ≤ 1,000 sq. ft.)	\$8,617.51	\$8,776.93
Medium Duplex (unit building footprints > 1,000 sq. ft.)	\$13,890.52	\$14,147.49
Manufactured Home Park	· · ·	
Per Space (assumes 1,684 sq. ft. per space)	\$3,915.58	\$3,988.02
Plus, Per sq. ft. actual impervious surface area, addt'l	\$2.394	\$2.438
common areas	\$2.594	Ş2.436
All Other Development - Per sq. ft. actual impervious surface	\$2.394	\$2.438
area and/or equivalent Parks and Recreation System***		
Paiks and Recreation System		
Single-Family Residential Living Area Category	Current Charge	Proposed Charge
800 sq. ft. or less	\$3,471.83	\$3,645.42
801 sq. ft 1500 sq. ft.	\$5,422.24	\$5,693.35
1501 sq. ft 3000 sq. ft	\$7,505.34	\$7,880.61
Over 3000 sq. ft.	\$9,336.78	\$9,803.62
Accessory Dwelling Unit	\$3,471.83	\$3,645.42
Mobile Home	\$4,875.44	\$5,119.21
Multifamily Residential Category		
Bedroom Category		
0 Bedrooms	\$3,019.97	\$3,170.97
1 Bedroom	\$3,324.27	\$3,490.48
2+ Bedrooms within ¼ mile of FTN route	\$3,858.49	\$4,051.41
2+ Bedrooms within ½ mile of FTN route	\$4,409.85	\$4,630.34
2+ Bedrooms all other areas of City	\$4,961.24	\$5,209.30
Non-Residential Category	·	
A (Hotel/motel) Unit = rooms	\$2,803.77	\$2,943.96
B (Office, Eating & Dining)	\$1,829.16	\$1,920.62
	\$1,127.93	\$1,184.33
C (Industrial)	\$1,127.95	¥ = / = 0 · · · · · ·
C (Industrial) D (Retail, General Service)	\$661.19	\$694.25

 $^{^*}$ The inflationary adjustment for Transportation, Local Wastewater, and Stormwater SDCs is +1.85%

^{**}The inflationary adjustment for Regional Wastewater SDCs ranges from +0.851% to + 0.854%, depending upon assigned strength categories

^{***}The inflationary adjustment for Parks and Recreation SDCs is +5.00%

NOTICE OF OPPORTUNITY TO COMMENT ON PROPOSED INFLATIONARY ADJUSTMENT OF SYSTEM DEVELOPMENT CHARGES FOR TRANSPORTATION SYSTEM, LOCAL WASTEWATER SYSTEM, REGIONAL WASTEWATER SYSTEM, STORMWATER SYSTEM, AND PARKS AND RECREATION SYSTEM.

Pursuant to Sections 2.020 and 7.710(5) of the Eugene Code, 1971, and Section 2.4 of the SDC Methodologies, and the recommendation of the Metropolitan Wastewater Management Commission, the City Manager of the City of Eugene is proposing to implement new inflationary increases to the Transportation, Local Wastewater, Regional Wastewater, Stormwater and Parks and Recreation System Development Charges (SDCs) effective July 1, 2025.

In making the determination to implement the inflationary adjustments, the City Manager has considered the applicable policies, enactments and directives of the City Council, the amount charged by the City in the past, the full costs of providing these services supported by the fee, the amounts charged by other comparable providers, and the revenue needs of the City as determined by the adopted City budget.

Section 2.4 of the City of Eugene SDC Methodology provides for periodic inflationary adjustments to the SDC rates for the Transportation, Local Wastewater, Regional Wastewater, Stormwater, and Parks and Recreation systems by applying the Engineering News-Record 20-City National Average Construction Cost Index (CCI) values from March 2024 to March 2025. For the purposes of land acquisition costs in the calculation of the Parks and Recreation SDC rate adjustment, the City uses the Lane County Assessor's Office Certified Ratio Study.

The proposed inflationary adjustments of SDC rates are based on the CCI change from March 2024 to March 2025, resulting in a proposed increase of 1.85%. The Lane County Assessor's Office Certified Ratio Study reported 20.37% median movement of real market land values in the City of Eugene's taxing districts between calendar years 2023 (January 1, 2023, to January 1, 2024) and 2024 (January 1, 2024, to January 1, 2025). Standard practice to determine the inflationary adjustment to the Parks and Recreation SDC rates combines these adjustment values in a weighted average methodology, which would result in a Parks and Recreation SDC rate increase of 9.34%. However, the SDC rate increase for the Parks and Recreation system proposed by this Administrative Order is only 5.00%, in alignment with City policies and goals to minimize financial burdens on development..

The Metropolitan Wastewater Management Commission (MWMC) requests the adjustment of regional wastewater SDC rates ranging from 0.851%-0.854% depending upon assigned strength categories.

The proposed amendments can be viewed at Eugene City Hall, 500 East 4th Avenue, Eugene, Oregon, or on the City's websites at www.eugene-or.gov/SDC and http://www.eugene-or.gov/520/Administrative-Order.

Comments on the proposed amendments may be submitted in writing to Jack Blackham, Permitting & Floodplain Manager, City of Eugene Public Works Department, 180 W 8th Avenue, Suite 200, Eugene, Oregon 97401, or via email to jblackham@eugene-or.gov.

To be considered, written and email comments must be received within 15 days from the date of publication and posting. If the City Manager chooses to take action after considering the comments received, the proposed or modified fees will be adopted by administrative order.

Date of Publication: April 23, 2025 Date of Posting: April 23, 2025

City Manager's Findings

Inflationary Adjustments to System Development Charges For Transportation System, Local Wastewater System, Regional Wastewater System, Stormwater System, And Parks and Recreation System Development System

Pursuant to Section 2.020(2) of the Eugene Code, 1971, the City Manager has considered the following factors in determining that a correction is needed to properly carry out the System Development Charge Inflationary Adjustments.

(a) Applicable policies, enactments and directives of the Council.

EC 7.710 states that "an amendment to a methodology that changes the amount of a reimbursement fee or an improvement fee based on the periodic application of an adopted specific cost index or on a change in the costs of materials, labor or real property applied to projects or projected capacity on a project list adopted pursuant to section 7.715(2) may be adopted by the City Manager by administrative order pursuant to section 2.020 of this code."

(b) The amount charged by the City in the past.

Administrative Order No. 58-29-24-F adopted FY25 SDC fees effective July 1, 2024. A sample of the proposed adjustment to SDC rates compared to the prior fees charged by the City for Single Family Residential as follows:

SDC System	Effective Rates (AO No. 58-24-29-F)	Proposed Rate
Transportation (Cost per trip)	\$3,691.03	\$3,759.31
Local Wastewater (Residential dwelling unit base fee)	\$537.03	\$546.97
Regional MWMC Wastewater (SFD/Duplex: Low Strength)	\$1,973.18	\$1,990.00
Stormwater (Medium Residential > 1,000 sq. ft and < 3,000 sq. ft.)	\$775.64	\$789.99
Parks and Recreation (SFD 801-1500 sq. ft)	\$5,422.24	\$5,693.35

(c) The full costs of providing the service supported by the fee.

The inflationary rates used to arrive at the proposed SDC increases are determined by reliable sources and the proposed SDC rate increases reasonably rely on those sources to determine the additional sums needed to develop the projects on the ORS 223.309 capital improvement plans for each system of SDCs due to inflation.

(d) The amounts charged by other comparable providers.

The City of Eugene SDC fees, as compared to other similarly sized communities, remain consistent with or relatively low. The data below is a sample of SDC rates:

Table d1. Parks and Recreation SDCs

Community	Single-Family Rate Comparison FY26
Bend	\$10,680.00 (1601 – 3000 SF)
Hillsboro	\$7,406.00
Wilsonville	\$14,000.00
Salem	\$5,445.00
Eugene	\$7,880.61 (proposed FY26 rate for Single-Family, 1501-3000 SF)

Table d2. Transportation SDCs

Community	Single-Family Rate Comparison FY26
Bend	\$9,854.00 (1601-2200 SF)
Hillsboro	\$11,478.00
Wilsonville	\$16,823.00
Salem	\$4,888.27
Eugene	\$3,759.31 (proposed FY26 rate for Cost per trip; One (1) trip per Single Family Dwelling Unit)

Note that some of the comparable provider rates have yet to be adjusted for inflation (available data is based on the respective city's effective rates). Note also that only comparisons for Parks and Transportation SDCs are provided. There is more variability between communities for wastewater and stormwater, depending on the State and Federal permits applicable to a community and the organization of the applicable system.

(e) The revenue needs of the City as determined by the adopted city budget.

The revenue needs for SDCs are expressed through documents reviewed and approved by the City Council through a process separate from the city budget process. Specifically, the City has adopted project plans for each system that uses SDC revenue, detailing the revenue needs.