



COUNCIL RESOLUTION NO. 5448

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE BIENNIUM BEGINNING JULY 1, 2023, AND
ENDING JUNE 30, 2025**

PASSED: 8:0

REJECTED:

OPPOSED:

ABSENT:

CONSIDERED: June 23, 2025



Resolution Number 5448

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE BIENNIUM BEGINNING JULY 1, 2023,
AND ENDING JUNE 30, 2025.**

The City Council of the City of Eugene finds that adopting the supplemental budget and making appropriations is necessary under ORS 294.471.

NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A municipal corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the biennial budget beginning July 1, 2023, and ending June 30, 2025, as set forth in attached Exhibit A is hereby adopted.

Section 2.

The supplemental amounts for the biennium beginning July 1, 2023, and ending June 30, 2025, and for the purposes shown in attached Exhibit A are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.

The foregoing resolution adopted this 23rd day of June, 2025.



City Recorder

EXHIBIT AAmounts
in dollars**GENERAL FUND****Department Operating**

Fire and Emergency Medical Services	2,265,883
Library, Recreation and Cultural Services	1,500,000
Planning and Development	16,390
Police	427,623

Total Department Operating 4,209,896

Non-Departmental

Interfund Transfers	900,000
* Reserves	(1,460,000)

Total Non-Departmental (560,000)

TOTAL GENERAL FUND 3,649,896

TELECOM REGISTRATION/LICENSING FUND**Department Operating**

Central Services	(360,000)
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Total Department Operating (360,000)

Non-Departmental

Special Payments	360,000
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Total Non-Departmental 360,000

TOTAL TELECOM REGISTRATION/LICENSING FUND 0

COMMUNITY SAFETY PAYROLL TAX FUND**Department Operating**

Fire and Emergency Medical Services	136,321
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Total Department Operating 136,321

Non-Departmental

Interfund Transfers	300,000
* Balance Available	(425,000)

Total Non-Departmental (125,000)

TOTAL COMMUNITY SAFETY FUND 11,321

TRANSPORTATION CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	(271,661)
Total Capital Projects	<u>(271,661)</u>
Non-Departmental	
Debt Service	271,661
Total Non-Departmental	<u>271,661</u>
TOTAL TRANSPORTATION CAPITAL PROJECTS FUND	<u>0</u>

AMBULANCE TRANSPORT FUND

Department Operating	
Fire and Emergency Medical Services	1,520,397
Total Department Operating	<u>1,520,397</u>
TOTAL AMBULANCE TRANSPORT FUND	<u>1,520,397</u>

RISK AND BENEFITS FUND

Department Operating	
Central Services	176,774
Total Department Operating	<u>176,774</u>
TOTAL RISK AND BENEFITS FUND	<u>176,774</u>

TOTAL REQUIREMENTS - ALL FUNDS	<u><u>5,358,388</u></u>
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* Reserves and Balance Available are not appropriated for spending and are shown for informational purposes only.