ADMINISTRATIVE ORDER NO. 57-25-01 of the City Manager of the City of Eugene

REGARDING THE OPPORTUNITY TO COMMENT ON A PROPOSAL TO AMEND THE FARMERS MARKET PAVILION AND PLAZA FEE SCHEDULE.

The City Manager of the City of Eugene finds as follows:

- **A.** Section 2.020 of the Eugene Code, 1971, authorizes the City Manager to determine and set fees and charges to be imposed by the City for services, goods, use of municipal property, and licenses and permits. Pursuant to that authority, on June 14, 2024, I issued Administrative Order No. 57-24-02-F establishing the current Farmers Market Pavilion and Plaza Fee Schedule ("the Fee Schedule").
- **B.** In determining whether to amend the Fee Schedule, in accordance with EC 2.020(2), I have considered the following factors: applicable policies, enactments and directives of the City Council; the amount charged for these services by the City in the past; the full costs of providing the services supported by the fees; the amounts charged by other comparable providers; and the revenue needs of the City as determined by the adopted City budget. See Exhibit C.
- **C.** Based on my consideration of the factors listed above, I propose to replace the Fee Schedule with an updated Fee Schedule as set forth in the Notice attached as Exhibit A to this Order.

On the basis of these findings, I order that:

- 1. A copy of this Order with its exhibits shall be provided to the Mayor and City Councilors, and a Notice substantially conforming to the Notice attached as Exhibit A shall be made available to any persons who have requested such notice and posted at two locations at City Hall.
- **2.** A Notice substantially conforming to the Notice attached as Exhibit B which contains those fees proposed to be \$250 or more shall be published in the Register Guard Newspaper.

Dated this	_day of August	t, 2025.	
		sunly	
	<u>JB</u>	Sarah Medary City Manager	

NOTICE OF OPPORTUNITY TO COMMENT ON PROPOSED CHANGES TO THE FARMERS MARKET PAVILION AND PLAZA FEE SCHEDULE.

Pursuant to the provisions of Section 2.020 of the Eugene Code, 1971, and as a result of an investigation of the revenue needs of the City in providing Farmers Market Pavilion and Plaza services, the City Manager is proposing to amend the following fees in the Farmers Market Pavilion and Plaza Fee Schedule. (The current fees proposed to be deleted are shown in red strikethrough and proposed additions are shown underlined in blue.)

Definitions of Users			
City Produced or Co-Produced or City-Sponsored	An activity carried out by a city employee in the performance of assigned duties, an activity with aligned mission and goals funded by a city team or an activity authorized by a Division Manager and relevant management team, City Manager, or city council, such as Halloween Downtown, First Friday ArtWalk, or Downtown Program Fund events		
Non-Commercial	Activities & events free of charge for the public. Events must have three or fewer commercial vendors, including food carts.		
Commercial	Any activity related to or connected with trade, commerce or fundraising involving the receipt of money or property, such as, but not limited to: advertising, displaying, distributing, selling, taking orders or offering to sell or take orders for goods or services; fundraising activities; activities, events, and performances for which admission is charged; activities related to construction or demolition on abutting private premises.		
Private Event	Any activity that necessitates a complete closing off of the space to the public, for private occasions or events that are invitation-only.		
FEE NEGOTIATIONS.	The Executive Director of the Library, Recreation and Cultural Services Division or the Director's designee may elect to negotiate rates lower than those listed in this fee schedule if it is deemed in the best interest of the City and facilitates the offering of cultural events and programs. This determination will be made in accordance with industry standards and fiscal accountability.		

Pavilion and Plaza Rental Rates					
Types of Uses	City	Non-	Commercial	Private	
	Produced or	Commercial			
	Co-Produced				
Rental Rate (Fri-Sun) 8 hrs	<u>\$500</u> \$339.00	<u>\$1250</u>	<u>\$2500</u>	<u>\$2990</u>	
		\$907.00	\$1,813.00	\$4,755.00	
Rental Rate (Fri-Sun) 4 hrs	\$300 \$228.00	<u>\$850</u> \$611.00	<u>\$1675</u>	<u>\$1800</u>	
			\$1,216.00	\$3,186.00	

Rental Rate (M - Th) 8 hrs	<u>\$250</u> \$153.00	<u>\$575</u> \$410.00	\$1125 \$819.00	\$1800 \$2,139.00
Rental Rate (M - Th) 4 hrs	\$100 <u></u> \$59.00	<u>\$225</u> \$153.00	\$425 <u>\$305.00</u>	\$1000
				\$800.00
Youth Education Discount	48% of rate	48% of rate	48% of rate	N/A
Ticketed Event	N/A	N/A	-Addtl. 36%	N/A
			of rate	
Additional Hours	N/A	\$100.00/hour	\$100.00/hour	\$100.00/hour
Plaza-Only Rental	N/A	N/A	\$150.00	\$550.00
Parking Lot addition	N/A	\$200.00	\$200.00	\$200.00
Requirements				
Agreement	N/A	Required.	Required.	Required.
Indemnification	N/A	Required.	Required.	Required.
Insurance	Required.	Required.	Required.	Required.
Cleaning Deposit	N/A	\$100.00	\$100.00	\$100.00
Booking Deposit		50% of rate	50% of rate	50% of rate
Other				
Cancellation fee (within 30	N/A	Deposit	Deposit	Deposit
days of the event)		Forfeiture	Forfeiture	Forfeiture

Comments on the proposed amendments may be submitted in writing to Jana Meszaros, Farmers Market Pavilion Steward, 99 W. 10th Ave. Suite 117, Eugene, Oregon 97401, or via e-mail to jmeszaros@eugene-or.gov. To be considered, written and e-mail comments must be received within 15 days from the date posting as indicated below. If the City Manager chooses to take action after considering the comments received, the proposed or modified fees will be adopted by administrative order.

Sarah Medary, City Manager

Date of Posting: September 3, 2025

NOTICE OF OPPORTUNITY TO COMMENT ON PROPOSED FARMERS MARKET PAVILION AND PLAZA FEE SCHEDULE.

Pursuant to the provisions of Section 2.020, and as a result of an investigation of the revenue needs of the City in providing the Farmers Market Pavilion and Plaza services, the City Manager is proposing amend the Farmers Market Pavilion and Plaza Fee Schedule.

Fees proposed to be \$250 or greater are set out below. A full schedule of the proposed amendments can be reviewed at the City Hall bulletin board posting locations, 500 E. 4th Avenue, Eugene and on the City's website at www.eugene-or.gov/520/Administrative-Order.

Pavilion and Plaza Rental Rates

Types of Uses	City Produced or Co-Produced	Non-Commercial	Commercial	Private
Rental Rate (Fri-Sun) 8 hrs				
Current Fees:	\$339.00	\$907.00	\$1,813.00	\$4,755.00
Proposed Fees:	\$500.00	\$1,250.00	\$2,500.00	\$2,990.00
Rental Rate (Fri-Sun) 4 hrs				
Current Fees:	\$228.00	\$611.00	\$1,216.00	\$3,186.00
Proposed Fees:	\$300.00	\$850.00	\$1,675.00	\$1,800.00
Rental Rate (M - Th) 8 hrs				
Current Fees:	\$153.00	\$410.00	\$819.00	\$2,139.00
Proposed Fees:	\$250.00	\$575.00	\$1,125.00	\$1,800.00
Rental Rate (M - Th) 4 hrs				
Current Fees:	\$59.00	\$153.00	\$305.00	\$800.00
Proposed Fees:	\$100.00	\$225.00	\$425.00	\$1,000.00

Comments on the proposed amendments may be submitted in writing to Jana Meszaros, Farmers Market Pavilion Steward, 99 W. 10th Ave. Suite 117, Eugene, Oregon 97401, or via e-mail to jmeszaros@eugene-or.gov. To be considered, written and e-mail comments must be received within 15 days from the date posting as indicated below. If the City Manager chooses to take action after considering the comments received, the proposed or modified fees will be adopted by administrative order.

Sarah Medary, City Manager

Date of Publication: September 3, 2025

City Manager's Findings

Proposed Downtown Activity Zone and Farmers Market Pavilion & Plaza Fee Schedule

Pursuant to Section 2.020(2) of the Eugene Code, 1971, the City Manager has considered the following factors in determining the proposed Private Commerce on Public Property Fee Schedule Amendments:

(a) Applicable policies, enactments, and directives of the Council.

Findings:

Established fees for the Farmers Market Pavilion have been effective since July 2024. An update to these fees is necessary in order to stay aligned with industry standards, and to adjust rates according to the current overhead costs of the venue.

(b) The amount charged by the City in the past

Findings: Fee schedule will be adjusted in the following areas:

Downtown Activity Zone Fee Schedule

Non Commercial Use

Fri-Sun 8hr rental has been raised from \$907 to \$1250

Fri-Sun 4hr rental has been raised from \$611 to \$850

Mon-Thurs 8hr rental has been raised from \$410 to \$575

Mon-Thurs 4hr rental has been raised from \$153 to \$225

Private Use/Exclusive Use Reserved

Fri-Sun 8hr rental has been lowered from \$\$4,755 to \$2,990

Fri-Sun 4hr rental has been lowered from \$3,186 to \$1,800

Mon-Thurs 8hr rental has been lowered from \$2,139 to \$1,800

Mon-Thurs 4hr rental has been raised from \$800 to \$1000

City Produced or Co-Produced

Fri-Sun 8hr rental has been raised from \$339 to \$500

Fri-Sun 4hr rental has been raised from \$228 to \$300

Mon-Thurs 8hr rental has been raised from \$153 to \$250

Mon-Thurs 4hr rental has been raised from \$59 to \$100

• Private Commerce on Public Property Fee Schedule

Commercial Pursuits Activity

Fri-Sun 8hr rental has been raised from \$1813 to \$2500

Fri-Sun 4hr rental has been raised from \$1216 to \$1675

Mon-Thurs 8hr rental has been raised from \$819 to \$1125

Mon-Thurs 4hr rental has been raised from \$305 to \$425

Ticketing fee of 36% of rate has been removed

Addition of the following clause:

Fee Negotiations: The Executive Director of the Library, Recreation and Cultural Services Division or the Director's designee may elect to negotiate rates lower than those listed in this fee schedule if it is deemed in the best interest of the City and facilitates the offering of cultural events and programs. This determination will be made in accordance with industry standards and fiscal accountability.

(c) The full costs of providing the service supported by the fee.

Findings:

The Cultural Services Division and Farmers Market Pavilion & Plaza recognizes that costs have increased for use of the space since the initial fee schedule was developed. It has now been determined that the baseline cost is \$1,109 for an 8hr period and \$709 for a four hour period. This is based on estimated internal service fees ("ISF") annual rate of 112,853 divided by 365, plus the hourly staffing overhead of \$25 per hour on average for event staff, and \$75 per hour for security staffing.

The total expenses in FY26 are expected to be approximately \$305,000 which includes personnel, materials, and supplies. We anticipate costs to increase and be offset by revenues made in accordance with the proposed fee schedule.

(d) The amounts charged by other comparable providers.

Findings:

The proposed fees for use of the Farmers Market Pavilion & Plaza are comparable to local private venues in the area that offer similar services. Rates fall to the lower end of the spectrum for industry-standards related to both public and private sector rentals of comparable size and quality. This is intended to ensure that we remain an accessible community gathering space for the present and into the future.

At the lowest pricing tier, rates are based on recovering labor and related overhead incurred. At the consecutive pricing tiers, rates are meant to generate revenue to offset costs for operation of the facility and related programming.

The proposed fee schedule was developed based on four usage types: Commercial Pursuit, Private Use/Exclusive Use Reserved, Non-Commercial, and City-produced or Co-produced. Rates were determined as follows:

- The usage types: Non-Commercial, Private Use/Exclusive Use Reserved, and City-produced or Co-Produced fall under the Downtown Activity Zone Fee Schedule and were determined as follows:
 - Non-commercial rates have been updated to incorporate the newly established overhead rate which is made up of an internal service fee day rate plus on-site staffing overhead that includes City staff and security costs during use of the building.
 - Private Use/Exclusive Use Reserved is determined as averaging out the rates of like-venues in the area, and aiming for a marketable belowaverage rate that allows us to attract clientele while covering our overhead costs of use.
 - City-produced or co-produced rates have risen to reflect the necessary staff time it takes to coordinate internal rentals, although are not reflective of the baseline cost of use of the building.
- Commercial Pursuits Activities at the Farmers Market Pavilion fall under Private
 Commerce on Public Property Fee Schedule. These rates were determined
 by doubling the non-commercial rates, which places the fees and charges in the
 spectrum of like-venues in the area. This breaks down to 32 cents per sq ft.
 Comparable like venues range from 11 cents to \$1.33 per sq ft, so this is again,
 under median.

- Tier Determination: To remain accessible for community-sourced programs, discounts are offered that are associated with times which have lower opportunity cost. Rates within each usage type are significantly lower for activations that take place Monday through Thursday.
 - Rental rate for four hours M-Th is half of the rental rate of Fri-Sun 8hrs plus 34% premium, which is in line with Hult Center premiums.
 - Rental rate for 8 hours M-Th is half of the rental rate of Fri-Sun 4hrs plus 34% premium.
 - Rental Rate for four hours M-Th is a quarter of the Fri-Sun rental rate for 4hrs, with no premium. This rate is the most accessible and provides an incentive to activate in smaller windows of time on less busy days.
 - These discounts represent a decrease in prices due to shorter rental time periods as well as encouraging a diversity of usage types, i.e. meetings and workshops vs. large-scale events.
- The addition of the Fee Negotiation Clause is referenced from similar fee agreements in the City.
- (e) The revenue needs of the City as determined by the adopted city budget.

Findings:

The Farmers Market Pavilion & Plaza incurs personnel and materials and supply expenses that are currently aligned with its portion of the City's adopted budget. These costs will be offset by an expectation for the collection of a range of fees and charges based on usage type, as described above. The fiscal year 2025-27 adopted City budget targets revenue collections of about \$80,000. The proposed fee schedule additions summarized above are estimated to have a positive impact on existing cost recovery.

Factors listed above that are irrelevant or inapplicable in determining the amount of the fees, if any: N/A