
COUNCIL RESOLUTION NO. 5466

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE BIENNIUM BEGINNING JULY 1, 2025,
AND ENDING JUNE 30, 2027.**

PASSED: 8:0

REJECTED:

OPPOSED:

ABSENT:

CONSIDERED: December 8, 2025



Resolution Number 5466

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE BIENNIUM BEGINNING JULY 1, 2025,
AND ENDING JUNE 30, 2027.**

The City Council of the City of Eugene finds that adopting the supplemental budget and making appropriations is necessary under ORS 294.471.

NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A municipal corporation

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the biennial budget beginning July 1, 2025, and ending June 30, 2027, as set forth in attached Exhibit A is hereby adopted.

Section 2.

The supplemental amounts for the biennium beginning July 1, 2025, and ending June 30, 2027, and for the purposes shown in attached Exhibit A are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.

The foregoing resolution adopted this 8th day of December, 2025.



City Recorder

EXHIBIT A

Amounts
in dollars

GENERAL FUND

Department Operating

Central Services	1,529,276
Fire and Emergency Medical Services	(139,436)
Library, Recreation and Cultural Services	840,620
Planning and Development	4,226,415
Police	434,343
Public Works	516,277

Total Department Operating 7,407,495

Non-Departmental

Interfund Transfers	492,000
* Reserves	(5,855,718)
Special Payments	4,072,000

Total Non-Departmental (1,291,718)

TOTAL GENERAL FUND 6,115,777

SPECIAL ASSESSMENT MANAGEMENT FUND

Non-Departmental

* Balance Available	5,929
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Total Non-Departmental 5,929

TOTAL SPECIAL ASSESSMENT MANAGEMENT FUND 5,929

LIBRARY LOCAL OPTION LEVY FUND

Department Operating	
Library, Recreation and Cultural Services	(100,294)
Total Department Operating	<u>(100,294)</u>
Non-Departmental	
Special Payments	60,000
* Balance Available	177,715
Total Non-Departmental	<u>237,715</u>
TOTAL LIBRARY LOCAL OPTION LEVY FUND	<u>137,421</u>

PARKS AND REC LOCAL OPTION LEVY

Department Operating	
Library, Recreation and Cultural Services	432,264
Police	(20,248)
Public Works	(31,184)
Total Department Operating	<u>380,832</u>
Non-Departmental	
* Balance Available	205,856
Special Payments	52,000
Total Non-Departmental	<u>257,856</u>
TOTAL PARKS AND REC LOCAL OPTION LEVY	<u>638,688</u>

PUBLIC SAFETY COMMUNICATIONS FUND

Non-Departmental	
* Balance Available	275,266
Special Payments	64,000
Total Non-Departmental	<u>339,266</u>
TOTAL PUBLIC SAFETY COMMUNICATIONS FUND	<u>339,266</u>

ROAD FUND

Department Operating	
Public Works	2,398,400
Total Department Operating	<u>2,398,400</u>
Non-Departmental	
Interfund Transfers	324,000
* Balance Available	516,188
Special Payments	317,000
Total Non-Departmental	<u>1,157,188</u>
TOTAL ROAD FUND	<u>3,555,588</u>

TELECOM REGISTRATION/LICENSING FUND

Department Operating	
Central Services	989,810
Total Department Operating	<u>989,810</u>
Non-Departmental	
* Balance Available	20,198
Special Payments	10,000
Total Non-Departmental	<u>30,198</u>
TOTAL TELECOM REGISTRATION/LICENSING FUND	<u>1,020,008</u>

COMMUNITY SAFETY PAYROLL TAX FUND

Department Operating

Central Services	1,154,561
Fire and Emergency Medical Services	100,000
Planning and Development	379,521
Police	(475,955)
Library, Recreation and Cultural Services	281,100

Total Department Operating 1,439,227

Non-Departmental

* Balance Available	4,134,187
Special Payments	421,000

Total Non-Departmental 4,555,187

TOTAL COMMUNITY SAFETY FUND 5,994,414

HOUSING PROGRAMS AND CONSTRUCTION FUND

Department Operating

Fire and Emergency Medical Services	(39,115)
Planning and Development	(19,279)

Total Department Operating (58,394)

Non-Departmental

* Balance Available	(696,813)
Special Payments	222,160

Total Non-Departmental (474,653)

TOTAL HOUSING PROGRAMS AND CONSTRUCTION FUND (533,047)

SOLID WASTE/RECYCLING FUND

Department Operating	
Planning and Development	31,000
Total Department Operating	<u>31,000</u>
Non-Departmental	
* Balance Available	531,280
Special Payments	<u>27,000</u>
Total Non-Departmental	558,280
TOTAL SOLID WASTE/RECYCLING FUND	<u>589,280</u>

COMMUNITY DEVELOPMENT FUND

Department Operating	
Planning and Development	1,870,783
Total Department Operating	<u>1,870,783</u>
Non-Departmental	
* Balance Available	131,510
Special Payments	<u>3,576,800</u>
Total Non-Departmental	3,708,310
TOTAL COMMUNITY DEVELOPMENT FUND	<u>5,579,093</u>

LIBRARY, PARKS AND RECREATION SPECIAL REVENUE FUND

Capital Projects	
Capital Projects	1,311,102
Total Capital Projects	<u>1,311,102</u>
Non-Departmental	
* Reserves	330,561
* Balance Available	<u>(139,756)</u>
Total Non-Departmental	190,805
TOTAL LIBRARY, PARKS AND REC. SPECIAL REVENUE FUND	<u>1,501,907</u>

GENERAL OBLIGATION DEBT SERVICE FUND

Non-Departmental	
Debt Service	192,196
Total Non-Departmental	<u>192,196</u>
 TOTAL GENERAL OBLIGATION DEBT SERVICE FUND	 <u>192,196</u>

MISCELLANEOUS DEBT SERVICE FUND

Non-Departmental	
* Balance Available	2,908
Total Non-Departmental	<u>2,908</u>
 TOTAL MISCELLANEOUS DEBT SERVICE FUND	 <u>2,908</u>

SPECIAL ASSESSMENT BOND DEBT SERVICE FUND

Non-Departmental	
* Reserves	8,990
Total Non-Departmental	<u>8,990</u>
 TOTAL SPECIAL ASSESSMENT BOND DEBT SERVICE FUND	 <u>8,990</u>

GENERAL CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	(1,343,127)
Total Capital Projects	<u>(1,343,127)</u>
 Non-Departmental	
* Balance Available	4,700,928
Total Non-Departmental	<u>4,700,928</u>
 TOTAL GENERAL CAPITAL PROJECTS FUND	 <u>3,357,801</u>

SYSTEMS DEVELOPMENT CAPITAL PROJECTS FUND

Department Operating	
Public Works	(1,504)
Total Department Operating	<u>(1,504)</u>
Capital Projects	
Capital Projects	(2,448,291)
Total Capital Projects	<u>(2,448,291)</u>
Non-Departmental	
* Balance Available	(3,629,900)
Special Payments	19,000
Total Non-Departmental	<u>(3,610,900)</u>
TOTAL SYSTEMS DEVELOPMENT CAPITAL PROJECTS FUND	<u>(6,060,695)</u>

TRANSPORTATION CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	1,100,050
Total Capital Projects	<u>1,100,050</u>
Non-Departmental	
* Balance Available	(14,739,366)
Total Non-Departmental	<u>(14,739,366)</u>
TOTAL TRANSPORTATION CAPITAL PROJECTS FUND	<u>(13,639,316)</u>

SPECIAL ASSESSMENTS CAPITAL PROJECTS FUND

Non-Departmental	
* Balance Available	24,231
Total Non-Departmental	<u>24,231</u>
TOTAL SPECIAL ASSESSMENTS CAP. PROJECTS FUND	<u>24,231</u>

MUNICIPAL AIRPORT FUND

Department Operating	
Police	(4,466)
Public Works	(451,811)
Total Department Operating	<u>(456,277)</u>
Capital Projects	
Capital Projects	502,432
Total Capital Projects	<u>502,432</u>
Non-Departmental	
* Balance Available	9,854,340
Special Payments	333,000
Total Non-Departmental	<u>10,187,340</u>
TOTAL MUNICIPAL AIRPORT FUND	<u>10,233,495</u>

PARKING SERVICES FUND

Department Operating	
Planning and Development	(189,596)
Public Works	(1,002)
Total Department Operating	<u>(190,598)</u>
Capital Projects	
Capital Projects	(2,834)
Total Capital Projects	<u>(2,834)</u>
Non-Departmental	
Interfund Transfers	37,500
* Balance Available	(678,346)
Special Payments	70,000
Total Non-Departmental	<u>(570,846)</u>
TOTAL PARKING SERVICES FUND	<u>(764,278)</u>

WASTEWATER UTILITY FUND

Department Operating	
Public Works	1,328,210
Total Department Operating	<u>1,328,210</u>
Capital Projects	
Capital Projects	(1,553,791)
Total Capital Projects	<u>(1,553,791)</u>
Non-Departmental	
* Balance Available	458,516
Special Payments	2,677,000
Total Non-Departmental	<u>3,135,516</u>
TOTAL WASTEWATER UTILITY FUND	<u>2,909,935</u>

STORMWATER UTILITY FUND

Department Operating	
Public Works	795,865
Total Department Operating	<u>795,865</u>
Capital Projects	
Capital Projects	(668,206)
Total Capital Projects	<u>(668,206)</u>
Non-Departmental	
Interfund Transfers	127,000
* Balance Available	1,901,061
Special Payments	506,000
Total Non-Departmental	<u>2,534,061</u>
TOTAL STORMWATER UTILITY FUND	<u>2,661,720</u>

AMBULANCE TRANSPORT FUND

Department Operating	
Fire and Emergency Medical Services	(7,066)
Total Department Operating	<u>(7,066)</u>
Non-Departmental	
* Balance Available	(233,399)
Special Payments	205,000
Total Non-Departmental	<u>(28,399)</u>
TOTAL AMBULANCE TRANSPORT FUND	<u>(35,465)</u>

FLEET SERVICES FUND

Department Operating	
Public Works	619,858
Total Department Operating	<u>619,858</u>
Non-Departmental	
* Reserves	(5,122,973)
* Balance Available	997,129
Special Payments	121,000
Total Non-Departmental	<u>(4,004,844)</u>
TOTAL FLEET SERVICES FUND	<u>(3,384,986)</u>

INFORMATION SYSTEMS AND SERVICES FUND

Department Operating	
Central Services	(661,345)
Total Department Operating	<u>(661,345)</u>
Non-Departmental	
* Reserves	357,753
* Balance Available	(771,665)
Special Payments	287,000
Total Non-Departmental	<u>(126,912)</u>
TOTAL INFORMATION SYSTEMS AND SERVICES FUND	<u>(788,257)</u>

FACILITIES SERVICES FUND

Department Operating	
Planning and Development	(44,915)
Total Department Operating	<u>(44,915)</u>
Capital Projects	
Capital Projects	(32,749)
Total Capital Projects	<u>(32,749)</u>
Non-Departmental	
* Reserves	(37,015)
* Balance Available	166,400
Special Payments	196,000
Total Non-Departmental	<u>325,385</u>
TOTAL FACILITIES SERVICES FUND	<u>247,721</u>

RISK AND BENEFITS FUND

Department Operating	
Central Services	(1,029,433)
Public Works	1,309,525
Total Department Operating	<u>280,092</u>
Non-Departmental	
* Reserves	176,217
* Balance Available	1,455,094
Special Payments	94,000
Total Non-Departmental	<u>1,725,311</u>
TOTAL RISK AND BENEFITS FUND	<u>2,005,403</u>

PROFESSIONAL SERVICES FUND

Department Operating	
Public Works	(10,363)
Total Department Operating	<u>(10,363)</u>
Non-Departmental	
* Balance Available	(739,325)
Special Payments	293,000
Total Non-Departmental	<u>(446,325)</u>
TOTAL PROFESSIONAL SERVICES FUND	<u>(456,688)</u>
 TOTAL REQUIREMENTS - ALL FUNDS	 <u><u>21,459,039</u></u>

informational purposes only.