



COUNCIL RESOLUTION NO. 5488

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE BIENNIUM BEGINNING JULY 1, 2025 AND
ENDING JUNE 30, 2027**

PASSED: 8:0

REJECTED:

OPPOSED:

ABSENT:

CONSIDERED: June 22, 2026



Resolution Number 5488

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE BIENNIUM BEGINNING JULY 1, 2025
AND ENDING JUNE 30, 2027**

The City Council of the City of Eugene finds that adopting the supplemental budget and making appropriations is necessary under ORS 294.471.

NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A municipal corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the biennial budget beginning July 1, 2025 and ending June 30, 2027, as set forth in attached Exhibit A is hereby adopted.

Section 2.

The supplemental amounts for the biennium beginning July 1, 2025, and ending June 30, 2027, and for the purposes shown in attached Exhibit A are hereby appropriated.

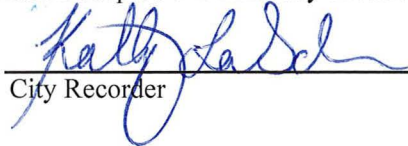
Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance with ORS 294.471(3).

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.

The foregoing resolution adopted this 22nd day of June 2026.



City Recorder

EXHIBIT A

Amounts
in dollars

GENERAL FUND

Department Operating

Central Services	628,601
Fire and Emergency Medical Services	1,193,017
Library, Recreation and Cultural Services	97,939
Planning and Development	3,507,237
Police	(47,285)
Public Works	88,894

Total Department Operating 5,468,403

Non-Departmental

Interfund Transfers	(127,000)
* Reserves	36,216

Total Non-Departmental (90,784)

TOTAL GENERAL FUND 5,377,619

TELECOM REGISTRATION/LICENSING FUND

Department Operating

Central Services	130,000
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Total Department Operating 130,000

Non-Departmental

* Balance Available	(130,000)
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Total Non-Departmental (130,000)

TOTAL TELECOM REGISTRATION/LICENSING FUND 0

COMMUNITY SAFETY PAYROLL TAX FUND

Department Operating

Planning and Development	365,000
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Total Department Operating 365,000

Non-Departmental

* Balance Available	(365,000)
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Total Non-Departmental (365,000)

TOTAL COMMUNITY SAFETY PAYROLL TAX FUND 0

HOUSING PROGRAMS AND CONSTRUCTION FUND

Department Operating	
Fire and Emergency Medical Services	100,000
Total Department Operating	<u>100,000</u>
Non-Departmental	
* Balance Available	(100,000)
Total Non-Departmental	<u>(100,000)</u>
TOTAL HOUSING PROGRAMS AND CONSTRUCTION FUND	<u>0</u>

COMMUNITY DEVELOPMENT FUND

Department Operating	
Planning and Development	130,000
Total Department Operating	<u>130,000</u>
Non-Departmental	
Interfund Transfers	70,000
Total Non-Departmental	<u>70,000</u>
TOTAL COMMUNITY DEVELOPMENT FUND	<u>200,000</u>

LIBRARY, PARKS AND RECREATION SPECIAL REVENUE FUND

Capital Projects	
Capital Projects	230,000
Total Capital Projects	<u>230,000</u>
TOTAL LIBRARY, PARKS AND REC. SPECIAL REVENUE FUND	<u>230,000</u>

GENERAL CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	957,335
Total Capital Projects	<u>957,335</u>
Non-Departmental	
Debt Service	1,830
* Balance Available	40,835
Total Non-Departmental	<u>42,665</u>
TOTAL GENERAL CAPITAL PROJECTS FUND	<u>1,000,000</u>

SYSTEMS DEVELOPMENT CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	(2,000,000)
Total Capital Projects	<u>(2,000,000)</u>
Non-Departmental	
* Balance Available	2,000,000
Total Non-Departmental	<u>2,000,000</u>
TOTAL SYSTEMS DEVELOPMENT CAPITAL PROJECTS FUND	<u>0</u>

TRANSPORTATION CAPITAL PROJECTS FUND

Capital Projects	
Capital Projects	(4,355,000)
Total Capital Projects	<u>(4,355,000)</u>
Non-Departmental	
* Balance Available	11,925,000
Total Non-Departmental	<u>11,925,000</u>
TOTAL TRANSPORTATION CAPITAL PROJECTS FUND	<u>7,570,000</u>

PARKING SERVICES FUND

Department Operating	
Planning and Development	(13,000)
Total Department Operating	<u>(13,000)</u>
Non-Departmental	
Debt Service	13,000
Total Non-Departmental	<u>13,000</u>
TOTAL PARKING SERVICES FUND	<u>0</u>

WASTEWATER UTILITY FUND

Department Operating	
Public Works	784,000
Total Department Operating	<u>784,000</u>
Capital Projects	
Capital Projects	2,152,000
Total Capital Projects	<u>2,152,000</u>
Non-Departmental	
* Balance Available	390,011
Special Payments	784,000
Total Non-Departmental	<u>1,174,011</u>
TOTAL WASTEWATER UTILITY FUND	<u>4,110,011</u>

STORMWATER UTILITY FUND

Department Operating	
Public Works	(127,000)
Total Department Operating	<u>(127,000)</u>
Capital Projects	
Capital Projects	(160,955)
Total Capital Projects	<u>(160,955)</u>
Non-Departmental	
* Balance Available	415,000
Total Non-Departmental	<u>415,000</u>
TOTAL STORMWATER UTILITY FUND	<u>127,045</u>

AMBULANCE TRANSPORT FUND

Department Operating	
Fire and Emergency Medical Services	1,712,000
Total Department Operating	<u>1,712,000</u>
TOTAL AMBULANCE TRANSPORT FUND	<u>1,712,000</u>

FLEET SERVICES FUND

Non-Departmental	
* Reserves	(5,760,000)
Intergovernmental Loan	<u>6,000,000</u>
Total Non-Departmental	<u>240,000</u>
TOTAL FLEET SERVICES FUND	<u><u>240,000</u></u>

FACILITIES SERVICES FUND

Non-Departmental	
* Balance Available	148,582
Total Non-Departmental	<u>148,582</u>
TOTAL FACILITIES SERVICES FUND	<u><u>148,582</u></u>

TOTAL REQUIREMENTS - ALL FUNDS	<u><u><u>20,715,257</u></u></u>
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* Reserves and Balance Available are not appropriated for spending and are shown for informational purposes only.